

PROPOSED ORDINANCE 25-11

Sponsored by: Budget & Finance Committee

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and
supplement Faulkner County Ordinance 24-52 (November 20, 2024) and to declare
an emergency.**

- Section 1: Due to expenses incurred from November 1, 2024, through December 31, 2024, \$74,436.45 is reduced from American Rescue Plan Fund (3046), Department 0708 – City of Wooster, expenditure code 4006 – Construction in Progress, the total 2025 appropriation for expenditure code 4006 – Construction in Progress is \$415,788.79.
- Section 2: Due to expenses incurred from November 1, 2024, through December 31, 2024, \$5,818.97 is reduced from American Rescue Plan Fund (3046), Department 0710 – STOP DV, expenditure code 3103 – Grants-in-Aid, the total 2025 appropriation for expenditure code 3103 – Grants-in-Aid is \$181,178.40.
- Section 3: Due to expenses incurred from November 1, 2024, through December 31, 2024, \$493,300.00 is reduced from American Rescue Plan Fund (3046), Department 0712 – Children’s Advocacy Alliance, expenditure code 3103 – Grants-in-Aid, the total 2025 appropriation for expenditure code 3103 – Grants-in-Aid is \$0.00.
- Section 4: Due to expenses incurred from November 1, 2024, through December 31, 2024, \$197,457.00 is reduced from ARPA Revenue Replacement Fund (1006), Department 0418 – Jail, expenditure code 4006 – Construction in Progress, the total 2025 appropriation for expenditure code 4006 – Construction in Progress is \$6,802,543.00.
- Section 5: Due to expenses incurred from November 1, 2024, through December 31, 2024, \$184,017.32 is reduced from ARPA Revenue Replacement Fund (1006), Department 0406 – Faulkner County Animal Shelter as follows:
- Expenditure code 4004 – Machinery and Equipment, \$8,805.33, this brings the total 2025 appropriation for expenditure code 4004 to \$278,826.34; Expenditure code 4006 – Construction in Progress,

\$175,211.99, this brings the total 2025 appropriation for expenditure code 4006 to \$0.00.

- Section 6: Due to expenses incurred from November 1, 2024, through December 31, 2024, \$53,838.10 is reduced from ARPA Revenue Replacement Fund (1006), Department 0111 – Building, Grounds & Maintenance, Expenditure code 3009 – Other Professional Services, the total 2025 appropriation for expenditure code 3009 is \$24,605.75;
- Section 7: \$818,500 is transferred within ARPA Revenue Replacement Fund (1006), Department 0111 – Building, Grounds & Maintenance, from expenditure code 3018 Building and Improvements to expenditure code 4006 – Construction in Progress, this brings the 2025 appropriation for expenditure code 3018 to \$75,000 and expenditure code 4006 to 818,500.00.
- Section 8: \$60,000.00 is transferred within County Road Fund (2000), Department 0200, County Roads, from expenditure code 4008 – Ark Highway Dept to expenditure code 1018 – Emergency Pay.
- Section 9: EMERGENCY CLAUSE The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on April 15, 2025.

Attest: _____
Margaret Darter
Faulkner County Secretariat

Affirm: _____
Allen Dodson
Faulkner County Judge

Dated: April 15, 2025

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This Publication was paid for by the Faulkner County Quorum Court-County Clerk in the amount of \$_____.