PROPOSED ORDINANCE 25-13

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 24-52 (November 20, 2024), and to declare an emergency.

- Section 1: \$11,000.00 is appropriated from County General Unapportioned Fund (1805) to Department 0105, Assessor, to expenditure code 3009 Other Professional Services.
- Section 2: \$42,400.00 is appropriated from County General Fund (1000) to Department 0108, Maintenance, expenditure code 2023 – Parts & Repair.
- Section 3 \$239.98 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8762)

\$239.98 is appropriated to County General Fund (1000), Department 0115, IT, expenditure code 3102.

Section 4: \$37,000.00 is transferred within County Road Fund (2000), Department 0200, County Road, from expenditure code 4008 – Ark. Highway Dept & Other Construction Projects, as follows:

\$32,000.00	5005 – Lease Purchase Principal
\$ 5,000.00	5006 – Lease Purchase Interest

- Section 5: \$20,000.00 is appropriated from County Library Fund (3008) to Department 0600, County Library, expenditure code 1002 – Salaries, Part-Time.
- Section 6: \$92,190.60 is anticipated/projected in Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105)

\$92,190.60 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

\$89,676.00	4004 – Machinery & Equipment
\$ 2,514.60	2002 – Small Equipment

Section 7: \$2,812.32 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 7154)

\$2,812.32 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies, expenditure code 1005 – Overtime.

Section 8: \$1,225.00 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 8762)

\$1,225.00 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies, expenditure code 3053 – Fleet Liability.

Section 9: \$38,385.00 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 8718)

\$38,385.00 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies, expenditure code 4005 – Vehicles.

Section 10: \$51,278.00 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8764)

\$51,278.00 is appropriated from County General Fund (1000) to Department 0400, Sheriff, to the following expenditure codes:

\$ 7,628.00 4004 – Machinery & Equipment \$43,650.00 4005 – Vehicles

Section 11: \$46,400.00 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 8764)

\$46,400.00 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies, to the following expenditure codes:

 \$18,400.00
 2032 – Parts & Repairs, Vehicles

 \$ 8,000.00
 4004 – Machinery & Equipment

 \$20,000.00
 4005 – Vehicles

Section 12: \$7,050.95 is anticipated/projected to Juvenile Court Grant Fund (3505). (Revenue Series Code 7010)

\$7,050.95 is appropriated from Juvenile Court Grant Fund (3505) to Department 0434, Juvenile Court Grant, expenditure code 2001 – General Supplies.

Section 13: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on May 20, 2025.

Attest:

Margaret Darter Faulkner County Clerk Faulkner County, Arkansas Affirm:

Allen Dodson Faulkner County Judge Faulkner County, Arkansas

Dated: May 20, 2025

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This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$