PROPOSED ORDINANCE 25-20

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 24-52 (November 20, 2024), and to declare an emergency.

Section 1: \$228,726.94 is anticipated/projected in Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105)

\$228,726.94 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

\$ 6,391.60	1005 - Overtime
\$ 10,701.25	2002 – Small Equipment
\$ 4,498.94	3009 – Other Professional Services
\$ 1,770.46	3030 - Travel
\$ 44,292.78	3094 – Meals & Lodging
\$ 61,071.91	4004 – Machinery & Equipment

- Section 2: \$6,000 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 4004 Machinery & Equipment to expenditure code 2002 Small Equipment.
- Section 3: \$70,000 is appropriated from County General Fund (1000) to Department (0100), County Judge, to expenditure code 2002-Small Equipment.
- Section 4: \$80,000 is appropriated from County General Fund (1000) to Department 0100, County Judge, to expenditure code 4006-Construction in Progress.
- Section 5: \$7,500.00 is anticipated/projected to Court Security Grant Fund (3511). (Revenue Series Code 7010)

\$7,500.00 is appropriated from Court Security Grant Fund (3511) to Department 0436, Deputies, to the following expenditure codes:

\$2,833.26	3093 – Misc Law Enforcement Equipment
\$4,666.74	4004 – Machinery & Equipment

Section 6: \$1,000,000.00 is anticipated/projected to Rapid DNA Grant Fund (3531). (Revenue Series Code 7109)

\$1,000,000.00 is appropriated from Rapid DNA Grant Fund (3531) to Department 0400, Sheriff, to the following expenditure codes:

\$330,631.32	2001 – General Supplies
\$251,064.19	3009 – Other Professional Services
\$ 38,567.11	3102 – Computer Software, Support
\$379,737.38	4004 – Machinery & Equipment

- Section 7: \$68,624.39 is transferred within ARP Revenue Fund (1006), Department 0111, Building, Grounds & Maintenance from expenditure code 3018 – Building & Improvement to expenditure code 4006 – Construction in progress.
- Section 8: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on July 15, 2025.

Attest:

Margaret Darter Faulkner County Clerk Faulkner County, Arkansas Affirm:

Allen Dodson Faulkner County Judge Faulkner County, Arkansas

Dated: July 15, 2025

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This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$