## PROPOSED ORDINANCE 25-22

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 24-52 (November 20, 2024), and to declare an emergency.

Section 1: \$4,087.43 is appropriated from County General Apportioned Fund (1805), Department 0105, Assessor, as follows:

\$3,796.96 1001 – Salaries, Full-time \$ 290.47 1006 – Social Security Matching

Section 2: \$18,500.00 is appropriated from County General Fund (1000) to Department 0101, County Clerk, to expenditure code 3080 – Public Records.

Section 3: \$15,410.00 is transferred within County General Fund (1000), from Department 0800, Veterans' Services, to Department 0100, County Judge, as follows:

	FROM	TO
\$12,500.00	1001 Salaries, F/t	1002 – Salaries, P/T
\$ 960.00	1006 – Social Security	1006 – Social Security
\$ 1,950.00	1007 – Retirement	1007 – Retirement

- Section 4: \$860.01 is transferred within County General Fund (1000), Department 0403, Circuit Court 3<sup>rd</sup> Division, from expenditure code 2002- Small Equipment to expenditure code 4004 Machinery & Equipment.
- Section 5: \$2,000.00 is appropriated from County Clerk Automation Fund (3005) to Department 0117, County Clerk Automation, to expenditure code 2001 General Supplies.
- Section 6: \$82,226.26 is transferred within 911 Fund (3020), Department 0501, 911, from expenditure code 3009 Other Professional Services, as follows:

\$ 1,226.26	1017 – Straight Time not Overtime
\$10,000.00	2023 – Parts & Repairs
\$12,000.00	2024 - Maintenance & Service Contracts
\$59,000.00	4004 - Machinery & Equipment

- Section 7: \$10,062.50 is transferred within Drug Control Fund (3044), Department 0416, Prosecuting Attorney, from expenditure code 4004 Machinery & Equipment to expenditure code 3009 Other Professional Services.
- Section 8: \$986.84 is appropriated from Victim of Crime/Victim Witness Fund (3025), to Department 0428, Victim of Crime/Victim Witness, as follows:

\$802.50	1002 – Salaries, P/T
\$ 61.39	1006 – Social Security Matching
\$122.95	1007 - Retirement Matching

Section 9: \$21,668.79 is appropriated from Adult Drug Court – Opioid Settlement Grant Fund (3048) to Department 0403, Circuit Court 3<sup>rd</sup> Division, expenditure code 3009 – Other Professional Services.

Section 10: \$11,940.77 is anticipated/projected to County General Fund (1000), Department 0109, Elections/Voter Registration. (Revenue Series Code 8719)

\$11,940.77 is appropriated from County General Fund (1000) to Department 0109, Election/Voter Registration, as follows:

\$4,523.00	1002- Salaries, P/T
\$6,721.45	3009 – Other Professional Services
\$ 696.32	3040 – Proof of Publication

- Section 11: \$49.31 is transferred within Museum Fund (3401), Department 0604, Museum, from expenditure code 1001 Salaries, F/T to expenditure code 3020 Telephone & Fax Land.
- Section 12: \$22,500.00 is appropriated to BJA Grant (FREE-C) Fund (3550), Department 0403, Circuit Court 3<sup>rd</sup> Division, expenditure code 3013 Grant Transportation Vouchers.
- Section 13: \$17,000.00 is transferred within County General Fund (1000), Department 0108, Maintenance, from expenditure code 2024 Contracts & Services to expenditure code 3009- Other Professional Services.
- Section 14: \$2,500.00 is appropriated from County General Fund (1000) to Department 050, Office of Emergency Management ("OEM"), expenditure code 1005 Overtime.
- Section 15: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on August 19, 2025.

Attest:	Affirm:
Margaret Darter	Allen Dodson
Faulkner County Clerk	Faulkner County Judge
Faulkner County, Arkansas	Faulkner County, Arkansas
Dated: August 19, 2025	Dated: August 19, 2025

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$\_\_\_\_\_