

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

CALENDAR YEAR: 2026 BUDGET \$1,104,150.65

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$383,385.66</u>	<u>\$394,887.23</u>	11,501.57
1000 COUNTY JUDGE (1/2) - 1000	<u>58,523.21</u>	<u>60,278.91</u>	1,755.70
COUNTY ADMINISTRATOR - 1001	<u>88,508.22</u>	<u>91,163.47</u>	2,655.25
OFFICE MANAGER - 1002	<u>55,637.70</u>	<u>57,306.83</u>	1,669.13
ADMINISTRATIVE ASSISTANT - 1003	<u>44,510.16</u>	<u>45,845.46</u>	1,335.30
HUMAN RESOURCE OFFICER - 1004	<u>54,246.76</u>	<u>55,874.16</u>	1,627.40
INSURANCE ADMIN. -1005 (1/4)	<u>21,959.61</u>	<u>22,618.40</u>	658.79
GRANT ADMIN. - 1006	<u>60,000.00</u>	<u>61,800.00</u>	1,800.00
1002 SALARIES - PART TIME - 1313	<u>10,000.00</u>	<u>10,000.00</u>	0.00
1005 OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>30,400.00</u>	<u>31,279.87</u>	879.87
1007 RETIREMENT MATCHING	<u>62,342.56</u>	<u>64,148.49</u>	1,805.93
1009 HEALTH INSURANCE MATCHING	<u>57,787.50</u>	<u>57,787.50</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>4,961.68</u>	<u>4,990.60</u>	28.92
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.04</u>	<u>2,440.26</u>	68.22
1016 LIFE INSURANCE	<u>669.30</u>	<u>669.30</u>	0.00
1017 STRAIGHT TIME NOT OVERTIME	<u>500.00</u>	<u>0.00</u>	-500.00
1019 DENTAL / VISION	<u>2,305.98</u>	<u>2,305.98</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>558,724.72</u></u>	<u><u>572,509.23</u></u>	13,784.51
SUPPLIES			
SUPPLIES			
2001 GENERAL SUPPLIES	<u>17,000.00</u>	<u>17,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>4,000.00</u>	<u>4,000.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>1,000.00</u>	<u>1,000.00</u>	0.00

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026	Difference
2005 FOOD	<u>1,200.00</u>	<u>1,200.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2008 TIRES AND TUBES	<u>800.00</u>	<u>800.00</u>	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIR	<u>8,000.00</u>	<u>8,000.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>10,000.00</u>	<u>10,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>43,000.00</u></u>	<u><u>43,000.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3001 ACCOUNTING & AUDITING	<u>2,500.00</u>	<u>2,000.00</u>	-500.00
3004 ENGINEERING & ARCHITECTURAL	<u>3,000.00</u>	<u>1,000.00</u>	-2,000.00
3005 SPECIAL LEGAL	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>135,000.00</u>	<u>135,000.00</u>	0.00
3018 BUILDING & IMPROVEMENTS	<u>30,000.00</u>	<u>30,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3021 POSTAGE	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>3,000.00</u>	<u>3,000.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>3,000.00</u>	<u>7,000.00</u>	4,000.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>2,000.00</u>	<u>1,000.00</u>	-1,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>139,522.32</u>	<u>175,145.83</u>	35,623.51
3053 FLEET LIABILITY	<u>1,066.00</u>	<u>1,066.00</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>1,435.92</u>	<u>1,429.59</u>	-6.33
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>25,000.00</u>	<u>28,000.00</u>	3,000.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026	Difference
3070 RENT - LAND & BUILDINGS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>52,000.00</u>	<u>54,000.00</u>	2,000.00
3094 MEALS & LODGING	<u>3,500.00</u>	<u>4,000.00</u>	500.00
3097 TAX REFUNDS	<u>12,000.00</u>	<u>7,000.00</u>	-5,000.00
3098 JUDGEMENTS & DAMAGES	<u>5,500.00</u>	<u>5,000.00</u>	-500.00
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>9,000.00</u>	<u>9,000.00</u>	0.00
3198 HEALTH DEPT PHONE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>442,524.24</u></u>	<u><u>478,641.42</u></u>	36,117.18
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>	0.00
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u><u>10,000.00</u></u>	<u><u>10,000.00</u></u>	0.00
TOTAL COUNTY JUDGE	<u><u>\$1,054,248.96</u></u>	<u><u>\$1,104,150.65</u></u>	49,901.69