

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0101
COUNTY CLERK

CALENDAR YEAR: 2026 BUDGET \$771,141.22

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$447,077.89</u>	<u>\$460,490.22</u>	13,412.33
COUNTY CLERK - 1004	<u>109,154.14</u>	<u>112,428.76</u>	3,274.62
CHIEF DEPUTY CLERK - 1005	<u>66,932.44</u>	<u>68,940.41</u>	2,007.97
DEPUTY CLERK - 1006	<u>57,876.00</u>	<u>59,612.28</u>	1,736.28
ORD. 25-06			
PASSPORT ADMIN / PROBATE / DEPUTY CLERK II- 1007	<u>46,763.81</u>	<u>50,470.00</u>	1,470.00
DEPUTY CLERK - 1008	<u>57,876.00</u>	<u>59,612.28</u>	1,736.28
DEPUTY CLERK FULL TIME (1/2) - 1009	<u>26,512.50</u>	<u>27,307.88</u>	795.38
ORD. 25-06			
PASSPORT ADMIN / PAYROLL/ DEPUTY CLERK II	<u>53,025.00</u>	<u>52,312.47</u>	1,523.66
VR / ELECTION ASSIST FULL TIME (1/2) -1010	<u>28,938.00</u>	<u>29,806.14</u>	868.14
1005 OVERTIME	<u>1,000.00</u>	<u>2,800.00</u>	1,800.00
1006 SOCIAL SECURITY MATCHING	<u>34,277.96</u>	<u>35,441.70</u>	1,163.74
1007 RETIREMENT MATCHING	<u>71,374.38</u>	<u>73,786.78</u>	2,412.40
1009 HEALTH INSURANCE MATCHING	<u>70,350.00</u>	<u>70,350.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>903.65</u>	<u>930.76</u>	27.11
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.47</u>	<u>2,456.03</u>	83.56
1016 LIFE INSURANCE	<u>814.80</u>	<u>814.80</u>	0.00
1019 DENTAL / VISION	<u>2,807.28</u>	<u>2,807.28</u>	0.00
TOTAL PERSONAL SERVICES	<u>630,978.43</u>	<u>649,877.57</u>	18,899.14
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>3,500.00</u>	<u>5,000.00</u>	1,500.00
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>	0.00
TOTAL SUPPLIES	<u>5,500.00</u>	<u>7,000.00</u>	1,500.00

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APPLICATION FOR APPROPRIATION

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>55,000.00</u>	<u>55,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>1,200.00</u>	<u>1,500.00</u>	300.00
3021 POSTAGE	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>250.00</u>	<u>250.00</u>	0.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>250.00</u>	<u>250.00</u>	0.00
3052 FIRE & EXTENDED COVERAGE	<u>304.00</u>	<u>336.00</u>	32.00
3054 OTHER SUNDRY INSURANCE	<u>2,393.20</u>	<u>2,382.65</u>	-10.55
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>11,000.00</u>	<u>13,000.00</u>	2,000.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,700.00</u>	1,700.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	<u>0.00</u>	<u>0.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>0.00</u>	<u>845.00</u>	845.00
3094 MEALS & LODGING	<u>0.00</u>	<u>1,000.00</u>	1,000.00
3101 TRAINING & EDUCATION	<u>0.00</u>	<u>1,000.00</u>	1,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>28,624.00</u>	<u>35,000.00</u>	6,376.00
TOTAL OTHER SERVICES & CHARGES	<u>101,021.20</u>	<u>114,263.65</u>	13,242.45
TOTAL COUNTY CLERK	<u>\$737,499.63</u>	<u>\$771,141.22</u>	33,641.59