

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0109
ELECTIONS /
VOTER REGISTRATION

CALENDAR YEAR: 2026 BUDGET \$418,390.67

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0109 ELECTIONS / VOTER REGISTRATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES- FULL-TIME-	\$28,938.00	\$89,546.14	60,608.14
ORD. 25-26		ORD. 25-26	
ELECTION COORDINATOR - 1001	0.00	59,740.00	59,740.00
VR / ELECTION ASSIST. FT (1/2) - 1010	28,938.00	29,806.14	868.14
1002 ELECTION COORDINATOR - PT- 1013	35,000.00	10,000.00	-25,000.00
1002 POLL WORKERS - PART TIME - 1331	33,000.00	160,000.00	127,000.00
1005 OVERTIME & OTHER PREMIUM COMP	1,500.00	12,000.00	10,500.00
1006 SOCIAL SECURITY MATCHING	7,530.51	20,773.28	13,242.77
1007 RETIREMENT MATCHING	10,025.10	17,088.87	7,063.77
1009 HEALTH INSURANCE	5,025.00	15,075.00	10,050.00
1010 WORKMEN'S COMP	196.00	525.00	329.00
1011 UNEMPLOYMENT COMPENSATION	689.07	1,900.82	1,211.75
1016 LIFE INSURANCE	58.20	174.60	116.40
1019 DENTAL / VISION	200.52	601.56	401.04
TOTAL PERSONAL SERVICES	<u>122,162.40</u>	<u>327,685.27</u>	205,522.87
			82,415.04
			119,877.10
SUPPLIES			
SUPPLIES			
2001 GENERAL SUPPLIES	5,000.00	7,500.00	2,500.00
2002 SMALL EQUIPMENT	2,500.00	2,500.00	0.00
REPAIR & MAINTENANCE SUPPLIES			
2024 MAINTENANCE & SERVICE CONTRACTS	2,500.00	2,500.00	0.00
TOTAL SUPPLIES	<u>10,000.00</u>	<u>12,500.00</u>	2,500.00

DEPARTMENT: 0109 ELECTIONS / VOTER REGISTRATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>30,000.00</u>	<u>30,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3021 POSTAGE	<u>15,000.00</u>	<u>10,000.00</u>	-5,000.00
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,500.00</u>	300.00
3023 INTERNET CONNECTION	<u>800.00</u>	<u>800.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>300.00</u>	<u>750.00</u>	450.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>1,000.00</u>	<u>3,500.00</u>	2,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>4,225.60</u>	<u>4,670.40</u>	444.80
3053 FLEET LIABILITY	<u>103.00</u>	<u>104.00</u>	1.00
3054 OTHER SUNDRY INSURANCE	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>406.00</u>	406.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>225.00</u>	<u>225.00</u>	0.00
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>250.00</u>	<u>750.00</u>	500.00
3102 COMPUTER SOFTWARE & SUPPORT MAINT.	<u>13,000.00</u>	<u>15,000.00</u>	2,000.00
3193 ELECTIONS	<u>2,500.00</u>	<u>5,000.00</u>	2,500.00
TOTAL OTHER SERVICES & CHARGES	<u><u>71,603.60</u></u>	<u><u>75,705.40</u></u>	4,101.80
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u><u>2,500.00</u></u>	<u><u>2,500.00</u></u>	0.00
TOTAL ELECTION / VOTER REGISTRATION	<u><u>\$206,266.00</u></u>	<u><u>\$418,390.67</u></u>	212,124.67