

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0400
COUNTY SHERIFF

CALENDAR YEAR: 2026 BUDGET \$5,104,757.66

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$3,047,282.87</u>	<u>\$3,224,205.57</u>	176,922.70
SHERIFF - 1016	<u>117,046.42</u>	<u>120,557.81</u>	3,511.39
CHIEF DEPUTY - 1017	<u>82,000.00</u>	<u>84,460.00</u>	2,460.00
CAPTAIN - ENFORCEMENT 1018	<u>69,500.00</u>	<u>71,585.00</u>	2,085.00
PATROL COMMANDER LT - 1020	<u>63,663.60</u>	<u>65,573.51</u>	1,909.91
PATROL SGT - 1021	<u>56,800.00</u>	<u>58,504.00</u>	1,704.00
PATROL SGT - 1022	<u>56,800.00</u>	<u>58,504.00</u>	1,704.00
ADMINISTRATIVE SUPERVISOR - 1023	<u>54,171.94</u>	<u>55,797.10</u>	1,625.16
PATROL CPL - 1024	<u>52,400.00</u>	<u>53,972.00</u>	1,572.00
PATROL CPL - 1025	<u>52,400.00</u>	<u>53,972.00</u>	1,572.00
PATROL CPL - 1026	<u>52,400.00</u>	<u>53,972.00</u>	1,572.00
DEPUTY - 1027	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
CIVIL PROCESS SUPERVISOR - 1028	<u>50,073.16</u>	<u>51,575.35</u>	1,502.19
DEPUTY - 1029	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1030	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1031	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1032	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1033	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1034	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
INVESTIGATOR - 1035	<u>51,171.65</u>	<u>52,706.80</u>	1,535.15
DEPUTY - 1036	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1037	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
INVESTIGATOR - 1038	<u>51,171.65</u>	<u>52,706.80</u>	1,535.15
DEPUTY - 1039	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
DEPUTY - 1040	48,152.83	49,597.41	1,444.58
CID LT - 1041	63,663.60	65,573.51	1,909.91
INVESTIGATOR SGT - 1042	56,800.00	58,504.00	1,704.00
INVESTIGATOR - 1043	51,171.65	52,706.80	1,535.15
INVESTIGATOR - 1044	51,171.65	52,706.80	1,535.15
INVESTIGATOR - 1045	51,171.65	52,706.80	1,535.15
INVESTIGATOR - 1046	51,171.65	52,706.80	1,535.15
INVESTIGATOR - 1047	51,171.65	52,706.80	1,535.15
BAILIFF - 1048	45,143.28	46,497.58	1,354.30
BAILIFF SUPERVISOR CPL - 1049	47,458.32	48,882.07	1,423.75
BAILFF - 1050	45,143.28	46,497.58	1,354.30
BAILFF - 1051	45,143.28	46,497.58	1,354.30
BAILFF - 1052	45,143.28	46,497.58	1,354.30
IT COORDINATOR - 1055	61,987.51	99,754.00	37,766.49
FINANCE OFFICER - 1061	58,987.22	60,756.84	1,769.62
BONDS / FINES SENIOR CLERK - 1062	40,804.89	42,029.04	1,224.15
BONDS / FINES CLERK - 1063	39,459.86	40,643.66	1,183.80
EXECUTIVE ASSISTANT - 1064	44,505.49	45,840.65	1,335.16
TRAINING STAFF SERGEANT - 1065	58,900.00	60,667.00	1,767.00
INVESTIGATOR - 1066	51,171.65	52,706.80	1,535.15
DATA ENTRY CLERK - 1067	39,459.86	40,643.66	1,183.80
BONDS / FINES CLERK - 1068	39,459.86	40,643.66	1,183.80
ADMINISTRATIVE DEPUTY - 1098	43,500.00	44,805.00	1,305.00
CLERK - 1153	38,000.00	39,140.00	1,140.00
CID RECEPTIONIST - 1157	37,496.71	38,621.61	1,124.90

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
DEPUTY - 1335	48,152.83	49,597.41	1,444.58
DEPUTY - 1336	48,152.83	49,597.41	1,444.58
DEPUTY - 1337	48,152.83	49,597.41	1,444.58
COURT ROOM SECURITY OFFICER - 1338	43,500.00	44,805.00	1,305.00
COURT ROOM SECURITY OFFICER - 1339	43,500.00	44,805.00	1,305.00
COURT ROOM SECURITY OFFICER - 1340	43,500.00	44,805.00	1,305.00
DEPUTY - 1342	48,152.83	49,597.41	1,444.58
COURT ROOM SECURITY OFFICER - 1343	43,500.00	44,805.00	1,305.00
COURT ROOM SECURITY OFFICER - 1344	43,500.00	44,805.00	1,305.00
COURT ROOM SECURITY OFFICER - 1345	43,500.00	44,805.00	1,305.00
SCHOOL RESOURCE OFFICER - 1346	48,152.83	49,597.41	1,444.58
SCHOOL RESOURCE OFFICER - 1347	48,152.83	49,597.41	1,444.58
Ord. 25-23		Ord. 25-23	
SCHOOL RESOURCE OFFICER - 1348	0.00	49,597.41	49,597.41
1002 SALARIES, PART-TIME - 1317	80,000.00	80,000.00	0.00
1005 OVERTIME & OTHER PREM. COMP	230,000.00	230,000.00	0.00
1006 SOCIAL SECURITY MATCHING	256,832.14	270,366.73	13,534.59
1007 RETIREMENT MATCHING	514,335.74	544,454.24	30,118.50
1009 HEALTH INSURANCE MATCHING	603,000.00	613,050.00	10,050.00
1010 WORKMEN'S COMPENSATION	80,783.50	87,221.75	6,438.25
1011 UNEMPLOYMENT COMPENSATION	22,681.66	23,895.53	1,213.87
1016 LIFE INSURANCE	6,984.00	7,100.40	116.40
1019 DENTAL / VISION	24,062.40	24,463.44	401.04
TOTAL PERSONAL SERVICES	<u>4,865,962.31</u>	<u>5,104,757.66</u>	238,795.35
TOTAL COUNTY SHERIFF	<u>\$4,865,962.31</u>	<u>\$5,104,757.66</u>	238,795.35
		Ord. 25-15 & 23	117,602.33
			12,367.00