

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0401  
CIRCUIT COURT  
1ST DIVISION

CALENDAR YEAR: 2026      BUDGET      \$158,074.29

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0401      CIRCUIT COURT 1ST DIVISION

| <u>BUDGET LINE ITEM</u>                  | <u>APPROPRIATION<br/>2025</u> | <u>APPROPRIATION<br/>2026</u> | Difference |
|------------------------------------------|-------------------------------|-------------------------------|------------|
| <b>PERSONAL SERVICES</b>                 |                               |                               |            |
| 1001 SALARIES, FULL-TIME                 | <u>\$68,283.85</u>            | <u>\$70,332.37</u>            | 2,048.52   |
| LAW CLERK - 1001                         | <u>68,283.85</u>              | <u>70,332.37</u>              | 2,048.52   |
| 1002 SALARIES, PART-TIME - 1117          | <u>10,000.00</u>              | <u>13,000.00</u>              | 3,000.00   |
| 1006 SOCIAL SECURITY MATCHING            | <u>5,988.71</u>               | <u>6,374.93</u>               | 386.22     |
| 1007 RETIREMENT MATCHING                 | <u>11,993.09</u>              | <u>12,766.52</u>              | 773.43     |
| 1009 HEALTH INSURANCE MATCHING           | <u>10,050.00</u>              | <u>10,050.00</u>              | 0.00       |
| 1010 WORKMEN'S COMPENSATION              | <u>158.24</u>                 | <u>168.44</u>                 | 10.20      |
| 1011 UNEMPLOYMENT COMPENSATION           | <u>547.99</u>                 | <u>583.33</u>                 | 35.34      |
| 1016 LIFE INSURANCE                      | <u>116.40</u>                 | <u>116.40</u>                 | 0.00       |
| 1019 DENTAL / VISION                     | <u>401.04</u>                 | <u>401.04</u>                 | 0.00       |
| <b>TOTAL PERSONAL SERVICES</b>           | <u>107,539.32</u>             | <u>113,793.03</u>             | 6,253.71   |
| <b>SUPPLIES</b>                          |                               |                               |            |
| <i>SUPPLIES</i>                          |                               |                               |            |
| 2001 GENERAL SUPPLIES                    | <u>3,250.00</u>               | <u>2,750.00</u>               | -500.00    |
| 2002 SMALL EQUIPMENT - PURCHASE          | <u>7,000.00</u>               | <u>5,500.00</u>               | -1,500.00  |
| 2005 FOOD                                | <u>2,000.00</u>               | <u>2,000.00</u>               | 0.00       |
| 2006 CLOTHING & UNIFORMS                 | <u>350.00</u>                 | <u>325.00</u>                 | -25.00     |
| <i>REPAIR &amp; MAINTENANCE SUPPLIES</i> |                               |                               |            |
| 2024 MAINTENANCE & SERVICE CONTRACTS     | <u>500.00</u>                 | <u>500.00</u>                 | 0.00       |
| <b>TOTAL SUPPLIES</b>                    | <u>13,100.00</u>              | <u>11,075.00</u>              | -2,025.00  |
| <b>OTHER SERVICES &amp; CHARGES</b>      |                               |                               |            |
| <i>PROFESSIONAL SERVICES</i>             |                               |                               |            |
| 3003 COMPUTER SERVICES                   | <u>1,500.00</u>               | <u>1,700.00</u>               | 200.00     |
| 3009 OTHER PROFESSIONAL SERVICES         | <u>2,000.00</u>               | <u>1,300.00</u>               | -700.00    |
| <i>COMMUNICATIONS</i>                    |                               |                               |            |

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| <b><u>BUDGET LINE ITEM</u></b>                                   | <b><u>APPROPRIATION<br/>2025</u></b> | <b><u>APPROPRIATION<br/>2026</u></b> | <b>Difference</b> |
|------------------------------------------------------------------|--------------------------------------|--------------------------------------|-------------------|
| 3020 TELEPHONE & FAX - LANDLINE                                  | <u>1,450.00</u>                      | <u>1,000.00</u>                      | -450.00           |
| 3021 POSTAGE                                                     | <u>1,200.00</u>                      | <u>1,000.00</u>                      | -200.00           |
| 3022 CELL PHONES & PAGERS                                        | <u>500.00</u>                        | <u>800.00</u>                        | 300.00            |
| 3023 INTERNET CONNECTION                                         | <u>1,100.00</u>                      | <u>1,800.00</u>                      | 700.00            |
| <i>TRANSPORTATION</i>                                            |                                      |                                      |                   |
| 3030 TRAVEL                                                      | <u>2,000.00</u>                      | <u>2,000.00</u>                      | 0.00              |
| <i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>                  |                                      |                                      |                   |
| 3052 FIRE & EXTENDED COVERAGE                                    | <u>152.00</u>                        | <u>168.00</u>                        | 16.00             |
| 3054 OTHER SUNDRY INSURANCE                                      | <u>239.33</u>                        | <u>238.26</u>                        | -1.07             |
| <i>UTILITIES</i>                                                 |                                      |                                      |                   |
| 3069 UTILITIES - ELECT, GAS, WATER, WASTE,<br>INTERNET, CABLE TV | <u>17,000.00</u>                     | <u>16,500.00</u>                     | -500.00           |
| <i>MISCELLANEOUS</i>                                             |                                      |                                      |                   |
| 3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS                          | <u>1,250.00</u>                      | <u>1,200.00</u>                      | -50.00            |
| 3094 MEALS & LODGING                                             | <u>2,000.00</u>                      | <u>2,000.00</u>                      | 0.00              |
| 3102 COMPUTER SOFTWARE, SUPPORT,<br>& MAINTENANCE AGREEMENT      | <u>0.00</u>                          | <u>0.00</u>                          | 0.00              |
| <b>TOTAL OTHER SERVICES &amp; CHARGES</b>                        | <u><u>30,391.33</u></u>              | <u><u>29,706.26</u></u>              | -685.07           |
| <b>CAPITAL OUTLAY</b>                                            |                                      |                                      |                   |
| 4004 MACHINERY & EQUIPMENT                                       | <u>4,500.00</u>                      | <u>3,500.00</u>                      | -1,000.00         |
| <b>TOTAL CAPITAL OUTLAY</b>                                      | <u><u>4,500.00</u></u>               | <u><u>3,500.00</u></u>               | -1,000.00         |
| <b>TOTAL CIRCUIT COURT 1ST DIVISION</b>                          | <u><u>\$155,530.65</u></u>           | <u><u>\$158,074.29</u></u>           | 2,543.64          |