

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**CALENDAR YEAR: 2026    BUDGET    \$1,009,951.74**

1000.0402  
CIRCUIT COURT  
2ND DIVISION

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0402    CIRCUIT COURT 2ND DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$595,331.53</u>	<u>\$613,191.47</u>	17,859.94
JUVENILE OFFICER - 1098	<u>46,300.80</u>	<u>47,689.82</u>	1,389.02
JUVENILE OFFICER - 1099	<u>46,300.80</u>	<u>47,689.82</u>	1,389.02
JUVENILE OFFICER - 1100	<u>53,400.95</u>	<u>55,002.98</u>	1,602.03
INTAKE OFFICER SUPERVISOR - 1101	<u>57,876.00</u>	<u>59,612.28</u>	1,736.28
JUVENILE OFFICER - 1102	<u>46,300.80</u>	<u>47,689.82</u>	1,389.02
CHIEF OF STAFF - 1103	<u>69,451.20</u>	<u>71,534.74</u>	2,083.54
INTAKE OFFICER - 1104	<u>48,615.84</u>	<u>50,074.32</u>	1,458.48
JUVENILE OFFICER - 1105	<u>52,088.40</u>	<u>53,651.05</u>	1,562.65
JUVENILE OFFICER - 1106	<u>23,150.40</u>	<u>23,844.91</u>	694.51
JUVENILE OFFICER - 1107	<u>40,513.20</u>	<u>41,728.60</u>	1,215.40
LAW CLERK - 1108	<u>65,032.34</u>	<u>66,983.31</u>	1,950.97
JUVENILE OFFICER - 1109	<u>46,300.80</u>	<u>47,689.82</u>	1,389.02
1002 SALARIES, PART-TIME - 1322	<u>12,466.21</u>	<u>12,466.21</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>46,496.53</u>	<u>47,862.81</u>	1,366.28
1007 RETIREMENT MATCHING	<u>93,114.61</u>	<u>95,850.76</u>	2,736.15
1009 HEALTH INSURANCE MATCHING	<u>120,600.00</u>	<u>120,600.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>15,747.27</u>	<u>16,210.01</u>	462.74
1011 UNEMPLOYMENT COMPENSATION	<u>4,254.58</u>	<u>4,379.60</u>	125.02
1016 LIFE INSURANCE	<u>1,396.80</u>	<u>1,396.80</u>	0.00
1019 DENTAL / VISION	<u>4,812.48</u>	<u>4,812.48</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>894,220.01</u></u>	<u><u>916,770.14</u></u>	22,550.13

**DEPARTMENT: 0402    CIRCUIT COURT 2ND DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>18,000.00</u>	<u>18,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>9,945.00</u>	<u>9,945.00</u>	0.00
2005 FOOD	<u>3,000.00</u>	<u>3,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>33,445.00</u></u>	<u><u>33,445.00</u></u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3021 POSTAGE	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>6,000.00</u>	<u>6,000.00</u>	0.00
3023 INTERNET CONNECTION	<u>1,100.00</u>	<u>1,100.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>167.20</u>	<u>184.80</u>	17.60
3054 OTHER SUNDRY INSURANCE	<u>4,068.44</u>	<u>4,050.50</u>	-17.94
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>31,500.00</u>	<u>31,500.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>1,080.00</u>	<u>346.90</u>	-733.10
3073 LEASE MACHINERY & EQUIPMENT	<u>366.00</u>	<u>1,804.40</u>	1,438.40
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>5,250.00</u>	<u>5,250.00</u>	0.00

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3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>0.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>59,031.64</u></u>	<u><u>59,736.60</u></u>	<b>704.96</b>
 <b>TOTAL CIRCUIT COURT 2ND DIVISION</b>	 <u><u>\$986,696.65</u></u>	 <u><u>\$1,009,951.74</u></u>	 <b>\$23,255.09</b>