

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0405
CIRCUIT COURT
5TH DIVISION

CALENDAR YEAR: 2026 BUDGET \$127,641.70

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0405 CIRCUIT COURT 5TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES- FULL-TIME	<u>\$57,876.00</u>	<u>\$59,612.28</u>	1,736.28
CIRCUIT COURT CLERK - 1093	<u>57,876.00</u>	<u>59,612.28</u>	1,736.28
1006 SOCIAL SECURITY MATCHING	<u>4,427.51</u>	<u>4,560.34</u>	132.83
1007 RETIREMENT MATCHING	<u>8,866.60</u>	<u>9,132.60</u>	266.00
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>116.97</u>	<u>120.49</u>	3.52
1011 UNEMPLOYMENT COMPENSATION	<u>405.13</u>	<u>417.29</u>	12.16
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>	0.00
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>82,259.65</u></u>	<u><u>84,410.44</u></u>	2,150.79
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>4,000.00</u>	<u>4,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>4,300.00</u>	<u>4,300.00</u>	0.00
2006 CLOTHING & UNIFORMS	<u>700.00</u>	<u>0.00</u>	-700.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>500.00</u>	-500.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,400.00</u>	<u>2,400.00</u>	0.00
TOTAL SUPPLIES	<u><u>12,400.00</u></u>	<u><u>11,200.00</u></u>	-1,200.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>100.00</u>	<u>100.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>100.00</u>	<u>100.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>	0.00

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3021 POSTAGE	<u>200.00</u>	<u>200.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3023 INTERNET CONNECTION	<u>1,525.00</u>	<u>1,525.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>200.00</u>	<u>200.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>152.00</u>	<u>168.00</u>	16.00
3054 OTHER SUNDRY INSURANCE	<u>239.32</u>	<u>238.26</u>	-1.06
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>17,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3092 JURORS & WITNESS	<u>2,000.00</u>	<u>2,700.00</u>	700.00
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>700.00</u>	<u>0.00</u>	-700.00
3094 MEALS & LODGING	<u>200.00</u>	<u>0.00</u>	-200.00
3101 TRAINING & EDUCATION	<u>300.00</u>	<u>300.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,000.00</u>	<u>1,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>30,216.32</u></u>	<u><u>30,031.26</u></u>	-185.06
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>2,000.00</u>	<u>2,000.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u><u>2,000.00</u></u>	<u><u>2,000.00</u></u>	0.00
TOTAL CIRCUIT COURT 5TH DIVISION	<u><u>\$126,875.97</u></u>	<u><u>\$127,641.70</u></u>	765.73