

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0409
DISTRICT
COURT

CALENDAR YEAR: 2026 BUDGET \$242,102.06

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0409 DISTRICT COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$140,702.06</u>	<u>\$144,923.12</u>	4,221.06
PROBATION SUPERVISOR - 1118	<u>63,292.32</u>	<u>65,191.09</u>	1,898.77
PROBATION OFFICER - (1/3)- 1121	<u>10,109.82</u>	<u>10,413.11</u>	303.29
COURT CLERK - 1119	<u>35,687.58</u>	<u>36,758.21</u>	1,070.63
DEPUTY CLERK - 1120	<u>31,612.34</u>	<u>32,560.71</u>	948.37
1002 SALARIES, PART-TIME - 1117	<u>0.00</u>	<u>0.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>10,763.71</u>	<u>11,086.62</u>	322.91
1007 RETIREMENT MATCHING	<u>21,555.56</u>	<u>22,202.22</u>	646.66
1009 HEALTH INSURANCE MATCHING	<u>22,612.50</u>	<u>22,612.50</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>2,037.79</u>	<u>2,098.90</u>	61.11
1011 UNEMPLOYMENT COMPENSATION	<u>984.91</u>	<u>1,014.46</u>	29.55
1016 LIFE INSURANCE	<u>261.90</u>	<u>261.90</u>	0.00
1019 DENTAL / VISION	<u>902.34</u>	<u>902.34</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>199,820.77</u></u>	<u><u>205,102.06</u></u>	5,281.29
SUPPLIES			
SUPPLIES			
2001 GENERAL SUPPLIES	<u>7,000.00</u>	<u>7,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCAHSE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
2006 CLOTHING & UNIFORMS	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>15,000.00</u>	<u>15,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>30,000.00</u></u>	<u><u>30,000.00</u></u>	0.00

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
OTHER SERVICES & CHARGES <i>COMMUNICATIONS</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>3,500.00</u>	<u>2,500.00</u>	-1,000.00
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>	0.00
3021 POSTAGE	<u>4,000.00</u>	<u>4,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u>8,000.00</u>	<u>7,000.00</u>	-1,000.00
 TOTAL DISTRICT COURT	 <u>\$237,820.77</u>	 <u>\$242,102.06</u>	 4,281.29