

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

1000.0417
PUBLIC
DEFENDER

CALENDAR YEAR: 2026 BUDGET \$238,831.06

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	<u>\$73,264.68</u>	<u>\$75,462.62</u>	2,197.94
DEPUTY PUBLIC DEFENDER - 1101	<u>\$73,264.68</u>	<u>\$75,462.62</u>	2,197.94
1002 SALARIES, PART-TIME	<u>\$42,000.00</u>	<u>\$90,000.00</u>	48,000.00
1006 SOCIAL SECURITY MATCHING	<u>8,817.75</u>	<u>12,657.89</u>	3,840.14
1007 RETIREMENT MATCHING	<u>17,658.55</u>	<u>25,348.87</u>	7,690.32
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>232.98</u>	<u>334.44</u>	101.46
1011 UNEMPLOYMENT COMPENSATION	<u>806.85</u>	<u>1,158.24</u>	351.39
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>	0.00
1019 DENTAL/VISION	<u>401.04</u>	<u>401.04</u>	0.00
TOTAL PERSONAL SERVICES	<u>153,348.25</u>	<u>215,529.50</u>	62,181.25
OTHER SERVICES & CHARGES			
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,901.56</u>	<u>5,901.56</u>	0.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>17,400.00</u>	<u>17,400.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u>23,301.56</u>	<u>23,301.56</u>	0.00
TOTAL PUBLIC DEFENDER	<u>\$176,649.81</u>	<u>\$238,831.06</u>	62,181.25