

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0418
COUNTY JAIL

CALENDAR YEAR: 2026 BUDGET \$3,151,808.42

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2,026.00</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	\$1,576,120.83	1,623,404.36	47,283.53
ORD 25-27		ORD 25-27	
DETENTION LT - 1095	63,663.60	60,255.00	-3,408.60
DETENTION SGT - 1096	50,930.88	52,458.81	1,527.93
JUVENILE DIRECTOR - 1125	58,500.00	60,255.00	1,755.00
DETENTION CPL - 1126	47,458.32	48,882.07	1,423.75
DETENTION CPL - 1127	47,458.32	48,882.07	1,423.75
DETENTION CPL - 1128	47,458.32	48,882.07	1,423.75
DETENTION CPL - 1129	47,458.32	48,882.07	1,423.75
DETENTION CPL - 1130	47,458.32	48,882.07	1,423.75
JAIL RECEPTIONIST - 1131	37,496.71	38,621.61	1,124.90
DETENTION OFFICER - 1133	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1134	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1135	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1136	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1137	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1138	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1139	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1140	42,249.48	43,516.96	1,267.48
DETENTION OFFICER - 1141	42,249.48	43,516.96	1,267.48

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2,026.00</u>	Difference
DETENTION OFFICER - 1142	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
DETENTION OFFICER - 1143	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
DETENTION OFFICER - 1144	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
DETENTION OFFICER - 1145	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
DETENTION OFFICER - 1146	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
DETENTION OFFICER - 1147	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
JUVENILE DETENTION OFFICER - 1148	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
JUVENILE DETENTION OFFICER - 1149	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
JUVENILE DETENTION OFFICER - 1150	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
JUVENILE DETENTION OFFICER - 1151	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
JUVENILE DETENTION OFFICER - 1152	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
DETENTION OFFICER - 1154	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
JUVENILE DETENTION OFFICER - 1155	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
JUVENILE DETENTION OFFICER - 1156	<u>42,249.48</u>	<u>43,516.96</u>	1,267.48
TRANSPORT OFFICER - 1158	<u>43,500.00</u>	<u>44,805.00</u>	1,305.00
CAPTAIN / JAIL ADMINISTRATOR - 1161	<u>69,500.00</u>	<u>76,903.51</u>	7,403.51
TRANSPORT OFFICER - 1341	<u>43,500.00</u>	<u>44,805.00</u>	1,305.00
1005 OVERTIME & OTHER PREM. COMP	<u>155,000.00</u>	<u>155,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>132,430.74</u>	<u>136,047.93</u>	3,617.19
1007 RETIREMENT MATCHING	<u>265,207.71</u>	<u>272,451.55</u>	7,243.84
1009 HEALTH INSURANCE MATCHING	<u>351,750.00</u>	<u>351,750.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>43,753.76</u>	<u>45,073.96</u>	1,320.20

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2,026.00</u>	Difference
1011 UNEMPLOYMENT COMPENSATION	<u>12,117.85</u>	<u>12,448.83</u>	330.98
1016 LIFE INSURANCE	<u>4,074.00</u>	<u>4,074.00</u>	0.00
1019 DENTAL / VISION	<u>14,036.40</u>	<u>14,036.40</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>2,554,491.29</u></u>	<u><u>2,614,287.03</u></u>	59,795.74
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>429,012.53</u>	<u>537,521.39</u>	108,508.86
TOTAL OTHER SERVICES & CHARGES	<u><u>429,012.53</u></u>	<u><u>537,521.39</u></u>	108,508.86
TOTAL COUNTY JAIL	<u><u>\$2,983,503.82</u></u>	<u><u>3,151,808.42</u></u>	168,304.60