

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0800
VETERANS SERVICE

CALENDAR YEAR: 2026 BUDGET \$175,098.44

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0800 VETERAN'S SERVICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$100,346.97</u>	<u>\$103,357.38</u>	3,010.41
VETERAN'S SERVICE OFFICER-1001	<u>51,397.23</u>	<u>52,939.15</u>	1,541.92
VETERAN'S SERVICE OFFICER-2001	<u>48,949.74</u>	<u>50,418.23</u>	1,468.49
1006 SOCIAL SECURITY MATCHING	<u>7,676.54</u>	<u>7,906.84</u>	230.30
1007 RETIREMENT MATCHING	<u>15,373.16</u>	<u>15,834.35</u>	461.19
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>2,599.85</u>	<u>2,677.87</u>	78.02
1011 UNEMPLOYMENT COMPENSATION	<u>702.43</u>	<u>723.50</u>	21.07
1016 LIFE INSURANCE	<u>232.80</u>	<u>232.80</u>	0.00
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>147,833.83</u></u>	<u><u>151,634.82</u></u>	3,800.99
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>500.00</u>	<u>500.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>	0.00
TOTAL SUPPLIES	<u><u>1,000.00</u></u>	<u><u>1,000.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>13,200.00</u>	<u>13,200.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>350.00</u>	<u>350.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>1,400.00</u>	<u>1,400.00</u>	0.00
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>	0.00

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>252.89</u>	<u>313.62</u>	60.73
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>2,400.00</u>	<u>2,400.00</u>	0.00
<i>MISCELLANEOUS</i>			
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>3,800.00</u>	<u>3,800.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u>22,402.89</u>	<u>22,463.62</u>	60.73
TOTAL VETERANS SERVICE	<u>\$171,236.72</u>	<u>\$175,098.44</u>	3,861.72