

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1002.0121
HEALTH INSURANCE

CALENDAR YEAR: 2026 BUDGET \$4,900,000.00

FUND: 1002 HEALTH INSURANCE

DEPARTMENT: 0121 HEALTH INSURANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3058 HEALTH INSURANCE CLAIMS	<u>\$3,924,593.00</u>	<u>\$4,267,000.00</u>	342,407.00
3059 HEALTH INSURANCE ADMIN FEES	<u>605,000.00</u>	<u>633,000.00</u>	28,000.00
 TOTAL OTHER SERVICES & CHARGES	 <u><u>4,529,593.00</u></u>	 <u><u>4,900,000.00</u></u>	 370,407.00
 TOTAL HEALTH INSURANCE	 <u><u>\$4,529,593.00</u></u>	 <u><u>\$4,900,000.00</u></u>	 370,407.00