

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1006.0406
ARPA
FAULKNER COUNTY
ANIMAL SHELTER

CALENDAR YEAR: 2026 BUDGET \$42,156.67

FUND 1006 ARPA REVENUE REPLACEMENT

DEPARTMENT: 0406 FAULKNER COUNTY ANIMAL SHELTER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
CAPITAL OUTLAY			
4004 MACHINERY AND EQUIPMENT	<u>\$287,631.67</u>	<u>\$0.00</u>	-287,631.67
4006 CONSTRUCTION IN PROGRESS	<u>\$175,211.99</u>	<u>\$42,156.67</u>	-133,055.32
TOTAL CAPITAL OUTLAY	<u>175,211.99</u>	<u>42,156.67</u>	-420,686.99
 TOTAL FAULKNER COUNTY ANIMAL SHELTER	 <u>\$462,843.66</u>	 <u>\$42,156.67</u>	 -420,686.99