

Faulkner County
Summary Statement of Operation
Expenditures
25-01 to 25-13
01/01/2025 - 12/31/2025

		01/01/2025 - 12/31/2025				Posted on or Before 10/29/2025				
		12/01 - 12/31				Year to Date				%
Account	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
1006.0406 Faulkner County Animal Shelter										
4004	Machinery and Equipmen	287,631.67	-8,805.33	278,826.34	0.00	0.00	52,699.10	0.00	226,127.24	18.90
4006	Construction In Progre	175,211.99	-175,211.99	0.00	0.00	0.00	183,970.57	0.00	-183,970.57	0.00
Sub Total Capital Outlay		462,843.66	-184,017.32	278,826.34	0.00	0.00	236,669.67	0.00	42,156.67	84.88
Dept Total * Faulkner County A		462,843.66	-184,017.32	278,826.34	0.00	0.00	236,669.67	0.00	42,156.67	84.88
Fund Total ** 1006 ARPA Revenue		462,843.66	-184,017.32	278,826.34	0.00	0.00	236,669.67	0.00	42,156.67	84.88
Grand Total		462,843.66	-184,017.32	278,826.34	0.00	0.00	236,669.67	0.00	42,156.67	84.88