

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3001.0118
COLLECTOR'S
AUTOMATION

CALENDAR YEAR: 2026 BUDGET \$364,478.25

FUND: 3001 COLLECTOR'S AUTOMATION

DEPARTMENT: 0118 COLLECTOR'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$142,171.24</u>	<u>\$146,436.37</u>	4,265.13
CHIEF DEPUTY COLLECTOR- 1241	<u>66,932.44</u>	<u>68,940.41</u>	2,007.97
SPANISH TRANSLATOR / COLLECTOR - (1/2) - 1073 DEPUTY	<u>28,938.00</u>	<u>29,806.14</u>	868.14
PROBATE/ArkTRECS SPECIALIST / DEPUTY COLLECTOR - 1074	<u>46,300.80</u>	<u>47,689.82</u>	1,389.02
1002 SALARIES PART-TIME	<u>30,000.00</u>	<u>30,000.00</u>	0.00
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>13,706.60</u>	<u>14,032.88</u>	326.28
1007 RETIREMENT MATCHING	<u>27,449.03</u>	<u>28,102.45</u>	653.42
1009 HEALTH INSURANCE MATCHING	<u>25,125.00</u>	<u>25,125.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>442.91</u>	<u>453.90</u>	10.99
1011 UNEMPLOYMENT COMPENSATION	<u>1,254.20</u>	<u>1,284.05</u>	29.85
1016 LIFE INSURANCE	<u>291.00</u>	<u>291.00</u>	0.00
1019 DENTAL / VISION	<u>1,002.60</u>	<u>1,002.60</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>248,442.58</u></u>	<u><u>253,728.25</u></u>	5,285.67
SUPPLIES			
<i>SUPPLIES</i>			
2002 SMALL EQUIPMENT - PURCHASE	<u>15,000.00</u>	<u>15,000.00</u>	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>20,000.00</u>	<u>20,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>35,000.00</u></u>	<u><u>35,000.00</u></u>	0.00

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>50,000.00</u>	<u>50,000.00</u>	0.00
3073 LEASE- MACHINERY & EQUIPMENT	<u>6,000.00</u>	<u>6,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3100 OTHER MISCELLANEOUS	<u>4,000.00</u>	<u>4,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>5,000.00</u>	<u>5,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3022 CELL PHONES & PAGERS	<u>750.00</u>	<u>750.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>65,750.00</u></u>	<u><u>65,750.00</u></u>	0.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u><u>10,000.00</u></u>	<u><u>10,000.00</u></u>	0.00
TOTAL COLLECTOR'S AUTOMATION	<u><u>\$359,192.58</u></u>	<u><u>\$364,478.25</u></u>	5,285.67