

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3005.0117
COUNTY CLERK
COST

CALENDAR YEAR: 2026 BUDGET \$47,945.08

FUND: 3005 COUNTY CLERK COST

DEPARTMENT: 0117 COUNTY CLERK COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL TIME	<u>\$26,512.50</u>	<u>\$27,307.88</u>	795.38
DEPUTY CLERK - (1/2) - 1325	<u>26,512.50</u>	<u>27,307.88</u>	795.38
1002 SALARIES, PART TIME - 1324	<u>3,000.00</u>	<u>3,000.00</u>	0.00
1005 OVERTIME	<u>500.00</u>	<u>500.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,295.96</u>	<u>2,356.80</u>	60.84
1007 RETIREMENT MATCHING	<u>4,597.92</u>	<u>4,719.77</u>	121.85
1009 HEALTH INSURANCE MATCHING	<u>5,025.00</u>	<u>5,025.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>59.50</u>	<u>61.25</u>	1.75
1011 UNEMPLOYMENT COMPENSATION	<u>210.09</u>	<u>215.66</u>	5.57
1016 LIFE INSURANCE	<u>58.20</u>	<u>58.20</u>	0.00
1019 DENTAL / VISION	<u>200.52</u>	<u>200.52</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>42,459.69</u></u>	<u><u>43,445.08</u></u>	985.39
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>3,000.00</u>	<u>0.00</u>	-3,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>0.00</u>	-2,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>0.00</u>	-2,500.00
TOTAL SUPPLIES	<u><u>7,500.00</u></u>	<u><u>0.00</u></u>	-7,500.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>0.00</u>	<u>0.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>3,000.00</u>	<u>0.00</u>	-3,000.00

3005.0117
COUNTY CLERK
COST

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0117 COUNTY CLERK COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<i>COMMUNICATIONS</i>			
3021 POSTAGE	<u>3,000.00</u>	<u>0.00</u>	-3,000.00
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>0.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>0.00</u>	-1,000.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,500.00</u>	<u>0.00</u>	-1,500.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	<u>1,700.00</u>	<u>0.00</u>	-1,700.00
3073 LEASE MACHINERY AND EQUIPMENT	<u>2,300.00</u>	<u>0.00</u>	-2,300.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>650.00</u>	<u>0.00</u>	-650.00
3094 MEALS & LODGING	<u>1,500.00</u>	<u>0.00</u>	-1,500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	<u>9,000.00</u>	<u>2,000.00</u>	-7,000.00
TOTAL OTHER SERVICES & CHARGES	<u>23,650.00</u>	<u>2,000.00</u>	-21,650.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u>2,500.00</u>	<u>2,500.00</u>	0.00
TOTAL COUNTY CLERK COST	<u>\$76,109.69</u>	<u>\$47,945.08</u>	-28,164.61