

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
COUNTY
RECORDER'S
COST

CALENDAR YEAR: 2026 BUDGET \$1,106,222.78

FUND: 3006 COUNTY RECORDER'S COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$567,683.78</u>	<u>\$584,714.29</u>	17,030.51
DEPUTY CLERK III / CHILD SUPPORT - 1010	<u>41,339.20</u>	<u>42,579.38</u>	1,240.18
DEPUTY CLERK I / COURTS - 1011	<u>39,934.44</u>	<u>41,132.47</u>	1,198.03
CIRCUIT CLERK - 1299	<u>109,154.14</u>	<u>112,428.76</u>	3,274.62
CHIEF DEPUTY CLERK - 1300	<u>66,932.44</u>	<u>68,940.41</u>	2,007.97
DEPUTY CLERK II / CRIMINAL - 1301	<u>42,133.73</u>	<u>43,397.74</u>	1,264.01
DEPUTY CLERK I / REAL ESTATE - 1303	<u>41,096.03</u>	<u>42,328.91</u>	1,232.88
DEPUTY CLERK II / COURTS - 1304	<u>42,133.73</u>	<u>43,397.74</u>	1,264.01
DEPUTY CLERK I / REAL ESTATE - 1306	<u>40,444.69</u>	<u>41,658.03</u>	1,213.34
DEPUTY CLERK III / REAL ESTATE - 1308	<u>53,025.00</u>	<u>54,615.75</u>	1,590.75
DEPUTY CLERK III / DOMESTIC - 1309	<u>45,745.19</u>	<u>47,117.55</u>	1,372.36
DEPUTY CLERK III / CIVIL - 1311	<u>45,745.19</u>	<u>47,117.55</u>	1,372.36
1002 PART - TIME	<u>75,000.00</u>	<u>75,000.00</u>	0.00
1005 OVERTIME	<u>1,000.00</u>	<u>1,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>49,527.40</u>	<u>50,544.64</u>	1,017.24
1007 RETIREMENT MATCHING	<u>101,341.21</u>	<u>104,032.15</u>	2,690.94
1009 HEALTH INSURANCE MATCHING	<u>110,550.00</u>	<u>110,550.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,295.44</u>	<u>1,337.70</u>	42.26
1011 UNEMPLOYMENT COMPENSATION	<u>3,741.71</u>	<u>3,838.00</u>	96.29
1016 LIFE INSURANCE	<u>1,280.40</u>	<u>1,280.40</u>	0.00
1019 DENTAL / VISION	<u>4,411.44</u>	<u>4,411.44</u>	0.00

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COST DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
TOTAL PERSONAL SERVICES	<u>915,831.38</u>	<u>936,708.62</u>	20,877.24
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>10,000.00</u>	<u>10,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>5,500.00</u>	<u>5,500.00</u>	0.00
2005 FOOD	<u>300.00</u>	<u>300.00</u>	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>3,000.00</u>	<u>3,000.00</u>	0.00
TOTAL SUPPLIES	<u>18,800.00</u>	<u>18,800.00</u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3021 POSTAGE	<u>4,500.00</u>	<u>4,500.00</u>	0.00
3022 CELLPHONES & PAGERS	<u>0.00</u>	<u>0.00</u>	0.00
3023 INTERNET CONNECTION	<u>750.00</u>	<u>750.00</u>	0.00
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>300.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>3,905.83</u>	<u>4,737.13</u>	831.30
3054 OTHER SUNDRY INSURANCE	<u>4,547.08</u>	<u>4,527.03</u>	-20.05
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>13,500.00</u>	<u>13,500.00</u>	0.00

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<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE - MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,400.00</u>	1,400.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	<u>40,000.00</u>	<u>40,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3094 MEALS & LODGING	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>51,000.00</u>	<u>51,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>133,502.91</u></u>	<u><u>135,714.16</u></u>	2,211.25
CAPITAL OUTLAY			
4002 BUILDINGS PURCHASED/COST/FEEES	<u>2,500.00</u>	<u>2,500.00</u>	0.00
4004 MACHINERY & EQUIPMENT	<u>12,500.00</u>	<u>12,500.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u><u>15,000.00</u></u>	<u><u>15,000.00</u></u>	0.00
TOTAL COUNTY RECORDER'S COST	<u><u>\$1,083,134.29</u></u>	<u><u>\$1,106,222.78</u></u>	23,088.49