

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3024.0417  
PUBLIC  
DEFENDER

CALENDAR YEAR: 2026      BUDGET      \$59,100.00

FUND: 3024      PUBLIC DEFENDER

DEPARTMENT: 0417      PUBLIC DEFENDER

| <u>BUDGET LINE ITEM</u>  | <u>APPROPRIATION<br/>2025</u> | <u>APPROPRIATION<br/>2026</u> | Difference |
|--|-------------------------------|-------------------------------|------------|
| <b>SUPPLIES</b>  |                               |                               |            |
| <i>SUPPLIES</i>  |                               |                               |            |
| 2001 GENERAL SUPPLIES  | <u>\$6,000.00</u>             | <u>\$6,000.00</u>             | 0.00       |
| 2002 SMALL EQUIPMENT - PURCHASE                                  | <u>5,000.00</u>               | <u>5,000.00</u>               | 0.00       |
| 2005 FOOD  | <u>200.00</u>                 | <u>200.00</u>                 | 0.00       |
| <i>REPAIR &amp; MAINTENANCE SUPPLIES</i>                         |                               |                               |            |
| 2023 PARTS & REPAIRS   | <u>2,000.00</u>               | <u>2,000.00</u>               | 0.00       |
| 2024 MAINTENANCE & SERVICE CONTRACTS                             | <u>500.00</u>                 | <u>500.00</u>                 | 0.00       |
| <b>TOTAL SUPPLIES</b>  | <u><u>13,700.00</u></u>       | <u><u>13,700.00</u></u>       | 0.00       |
| <b>OTHER SERVICES &amp; CHARGES</b>                              |                               |                               |            |
| <i>PROFESSIONAL SERVICES</i>                                     |                               |                               |            |
| 3003 COMPUTER SERVICES   | <u>1,500.00</u>               | <u>1,500.00</u>               | 0.00       |
| 3009 OTHER PROFESSIONAL SERVICES                                 | <u>4,500.00</u>               | <u>4,500.00</u>               | 0.00       |
| <i>COMMUNICATIONS</i>  |                               |                               |            |
| 3020 TELEPHONE & FAX - LANDLINE                                  | <u>1,850.00</u>               | <u>1,850.00</u>               | 0.00       |
| 3021 POSTAGE   | <u>1,200.00</u>               | <u>1,500.00</u>               | 300.00     |
| 3022 CELL PHONES & PAGERS  | <u>500.00</u>                 | <u>500.00</u>                 | 0.00       |
| <i>TRANSPORTATION</i>  |                               |                               |            |
| 3030 TRAVEL  | <u>1,000.00</u>               | <u>1,000.00</u>               | 0.00       |
| <i>ADVERTISING &amp; PUBLICATIONS</i>                            |                               |                               |            |
| 3040 ADVERTISING & PUBLICATIONS                                  | <u>200.00</u>                 | <u>200.00</u>                 | 0.00       |
| <i>UTILITIES</i>   |                               |                               |            |
| 3069 UTILITIES - ELECT, GAS, WATER, WASTE,<br>INTERNET, CABLE TV | <u>5,500.00</u>               | <u>5,500.00</u>               | 0.00       |
| <i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>                 |                               |                               |            |
| 3070 RENT - LAND & BUILDINGS                                     | <u>16,100.00</u>              | <u>16,100.00</u>              | 0.00       |

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**DEPARTMENT: 0417    PUBLIC DEFENDER**

| <u>BUDGET LINE ITEM</u>                                    | <u>APPROPRIATION<br/>2025</u> | <u>APPROPRIATION<br/>2026</u> | Difference |
|--|-------------------------------|-------------------------------|------------|
| <i>MISCELLANEOUS</i>                                       |                               |                               |            |
| 3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS                    | <u>4,100.00</u>               | <u>4,100.00</u>               | 0.00       |
| 3094 MEALS & LODGING                                       | <u>1,500.00</u>               | <u>2,000.00</u>               | 500.00     |
| 3101 TRAINING & EDUCATION                                  | <u>2,500.00</u>               | <u>2,500.00</u>               | 0.00       |
| 3102 COMPUTER SOFTWARE, SUPPORT<br>& MAINTENANCE AGREEMENT | <u>150.00</u>                 | <u>150.00</u>                 | 0.00       |
| <b>TOTAL OTHER SERVICES &amp; CHARGES</b>                  | <u><u>40,600.00</u></u>       | <u><u>41,400.00</u></u>       | 800.00     |
| <b>CAPITAL OUTLAY</b>                                      |                               |                               |            |
| 4004 MACHINERY & EQUIPMENT                                 | <u>4,000.00</u>               | <u>4,000.00</u>               | 0.00       |
| <b>TOTAL CAPITAL OUTLAY</b>                                | <u><u>4,000.00</u></u>        | <u><u>4,000.00</u></u>        | 0.00       |
| <b>TOTAL PUBLIC DEFENDER</b>                               | <u><u>\$58,300.00</u></u>     | <u><u>\$59,100.00</u></u>     | 800.00     |