

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3027.0408  
DISTRICT COURT  
PROBATION  
FEES

CALENDAR YEAR: 2026      BUDGET      \$102,528.57

FUND: 3027      DISTRICT COURT PROBATION FEES

DEPARTMENT: 0408      DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$53,182.50</u>	<u>\$54,777.98</u>	1,595.48
PROBATION OFFICER - 2/3 - 1118	<u>53,182.50</u>	<u>54,777.98</u>	1,595.48
1006 SOCIAL SECURITY MATCHING	<u>4,068.46</u>	<u>4,190.52</u>	122.06
1007 RETIREMENT MATCHING	<u>8,147.56</u>	<u>8,391.99</u>	244.43
1009 HEALTH INSURANCE MATCHING	<u>7,537.50</u>	<u>7,537.50</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,509.38</u>	<u>1,553.65</u>	44.27
1011 UNEMPLOYMENT COMPENSATION	<u>372.28</u>	<u>383.45</u>	11.17
1016 LIFE INSURANCE	<u>101.70</u>	<u>101.70</u>	0.00
1019 DENTAL / VISION	<u>300.78</u>	<u>300.78</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>75,220.16</u></u>	<u><u>77,237.57</u></u>	2,017.41
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>0.00</u>	<u>0.00</u>	0.00
2006 CLOTHING & UNIFORM	<u>0.00</u>	<u>0.00</u>	0.00
2007 FUELS, OIL, AND LUBRICANT	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>0.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>2,000.00</u></u>	<u><u>2,000.00</u></u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3007 DRUG TESTING	<u>6,000.00</u>	<u>8,000.00</u>	2,000.00
3009 OTHER PROFESSIONAL SERVICES	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3022 CELLPHONE & PAGER	<u>1,400.00</u>	<u>1,400.00</u>	0.00

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FEES     **DEPARTMENT: 0408     DISTRICT COURT PROBATION FEES**

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>10,000.00</u>	<u>10,000.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3053 FLEET LIABILITY	<u>298.00</u>	<u>391.00</u>	93.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>21,198.00</u>	<u>23,291.00</u>	2,093.00
<b>TOTAL DISTRICT COURT PROBATION FEES</b>	<u>\$98,418.16</u>	<u>\$102,528.57</u>	4,110.41