

Faulkner County
Summary Statement of Operation
Expenditures
25-01 to 25-13
01/01/2025 - 12/31/2025

Posted on or Before 10/29/2025

					12/01 - 12/31		Year to Date		%	
Account	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
3028.0403 Circuit Court 3rd Div. - Drug Court										
1002	Salaries, Part-Time	3,000.00	0.00	3,000.00	0.00	0.00	1,440.00	0.00	1,560.00	48.00
1006	Social Security Matchi	229.50	0.00	229.50	0.00	0.00	110.16	0.00	119.34	48.00
1010	Workmen's Compensation	84.53	0.00	84.53	0.00	0.00	41.00	0.00	43.53	48.50
1011	Unemployment Compensat	21.00	0.00	21.00	0.00	0.00	2.88	0.00	18.12	13.71
Sub Total Personal Services		3,335.03	0.00	3,335.03	0.00	0.00	1,594.04	0.00	1,740.99	47.80
Dept Total * Circuit Court 3rd		3,335.03	0.00	3,335.03	0.00	0.00	1,594.04	0.00	1,740.99	47.80
Fund Total ** 3028 Drug Court		3,335.03	0.00	3,335.03	0.00	0.00	1,594.04	0.00	1,740.99	47.80
Grand Total		3,335.03	0.00	3,335.03	0.00	0.00	1,594.04	0.00	1,740.99	47.80