

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3028.0403  
DRUG COURT

CALENDAR YEAR: 2026    BUDGET    \$3,335.03

FUND: 3028    DRUG COURT

DEPARTMENT: 0403    DRUG COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART-TIME-1117	<u>3,000.00</u>	<u>3,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>229.50</u>	<u>229.50</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>84.53</u>	<u>84.53</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>21.00</u>	<u>21.00</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>3,335.03</u>	<u>3,335.03</u>	0.00
 <b>TOTAL DRUG COURT</b>	 <u>\$3,335.03</u>	 <u>3,335.03</u>	 \$0.00