

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3044.0416
DRUG CONTROL
PROSECUTING ATTORNEY

CALENDAR YEAR: 2026 BUDGET \$19,255.90

FUND: 3044 DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416 DRUG CONTROL - PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2007 FUEL, OIL, & LUBRICANTS	<u>\$2,497.72</u>	<u>\$0.00</u>	-2,497.72
TOTAL SUPPLIES	<u>2,497.72</u>	<u>0.00</u>	-2,497.72
OTHER SERVICES & CHARGES			
<i>MISCELLANEOUS</i>			
3199 DRUG BUY MONEY	<u>0.00</u>	<u>0.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>0.00</u>	0.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>20,000.00</u>	<u>0.00</u>	-20,000.00
4005 VEHICLES	<u>6,820.68</u>	<u>19,255.90</u>	12,435.22
TOTAL CAPITAL OUTLAY	<u>26,820.68</u>	<u>19,255.90</u>	-7,564.78
TOTAL DRUG CONTROL - PROSECUTING ATTORNEY	<u>\$29,318.40</u>	<u>\$19,255.90</u>	-7,564.78