

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0100  
ARP ADMIN

CALENDAR YEAR: 2026      BUDGET      \$216,466.28

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0100      ARP ADMIN

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$43,918.53</u>	<u>\$45,236.09</u>	1,317.56
ARP ADMINISTRATOR. - 1005 (1/2)	<u>43,918.53</u>	<u>45,236.09</u>	1,317.56
1006 SOCIAL SECURITY MATCHING	<u>3,359.77</u>	<u>3,460.56</u>	100.79
1007 RETIREMENT MATCHING	<u>6,728.32</u>	<u>6,930.17</u>	201.85
1009 HEALTH INSURANCE MATCHING	<u>5,025.00</u>	<u>5,025.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>88.20</u>	<u>91.88</u>	3.68
1011 UNEMPLOYMENT COMPENSATION	<u>307.43</u>	<u>316.65</u>	9.22
1016 LIFE INSURANCE	<u>58.20</u>	<u>58.20</u>	0.00
1019 DENTAL / VISION	<u>200.52</u>	<u>200.52</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>59,685.97</u>	<u>61,319.07</u>	1,633.10
<b>OTHER SERVICES &amp; CHARGES</b>			
PROFESSIONAL SERVICES			
3001 ACCOUNTING & AUDITING	<u>30,000.00</u>	<u>30,000.00</u>	0.00
3005 SPECIAL LEGAL	<u>26,387.50</u>	<u>21,996.25</u>	-4,391.25
3009 OTHER PROFESSIONAL SERVICES	<u>103,150.96</u>	<u>103,150.96</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>159,538.46</u>	<u>155,147.21</u>	-4,391.25
<b>TOTAL ARP ADMIN</b>	<u>\$219,224.43</u>	<u>\$216,466.28</u>	-2,758.15