

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3402.0201
COUNTY ROAD
SALES TAX

CALENDAR YEAR: 2026 BUDGET \$9,215,000.00

FUND: 3402 COUNTY ROAD SALES TAX

DEPARTMENT: 0201 COUNTY ROAD SALES TAX

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
SUPPLIES			
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>\$110,000.00</u>	<u>\$110,000.00</u>	0.00
2025 ASPHALT	<u>3,000,000.00</u>	<u>2,000,000.00</u>	-1,000,000.00
2026 CULVERT & PIPE	<u>500,000.00</u>	<u>500,000.00</u>	0.00
2027 GRAVEL, DIRT, & SAND	<u>550,000.00</u>	<u>550,000.00</u>	0.00
2030 CONCRETE	<u>145,000.00</u>	<u>145,000.00</u>	0.00
2031 BRIDGES & STEEL	<u>200,000.00</u>	<u>120,000.00</u>	-80,000.00
TOTAL SUPPLIES	<u>4,505,000.00</u>	<u>3,425,000.00</u>	-1,080,000.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>500,000.00</u>	500,000.00
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>500,000.00</u>	500,000.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>440,000.00</u>	440,000.00
4005 VEHICLES	<u>500,000.00</u>	<u>500,000.00</u>	0.00
4006 CONSTRUCTION IN PROGRESS	<u>0.00</u>	<u>2,000,000.00</u>	2,000,000.00
4007 CO MATCH ADVANCE - RD CONST & MAINT	<u>0.00</u>	<u>350,000.00</u>	350,000.00
4008 AR HWY DEPT & OTHER CONST	<u>3,500,000.00</u>	<u>2,000,000.00</u>	-1,500,000.00
TOTAL CAPITAL OUTLAY	<u>4,000,000.00</u>	<u>5,290,000.00</u>	1,290,000.00
TOTAL COUNTY ROAD SALES TAX	<u>\$8,505,000.00</u>	<u>\$9,215,000.00</u>	710,000.00