

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0436  
DEPUTIES (SHERIFF)

CALENDAR YEAR: 2026      BUDGET      \$3,074,676.67

FUND: 3407      CRIMINAL JUSTICE SALES TAX

DEPARTMENT: 0436      DEPUTIES (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$899,844.95</u>	<u>\$926,840.26</u>	26,995.31
DEPUTY - 1179	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1208	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
ENTRY LEVEL DEPUTY - 1210	<u>46,949.01</u>	<u>48,357.48</u>	1,408.47
DEPUTY - 1211	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1212	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
DEPUTY - 1213	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
PATROL - SGT - 1214	<u>56,800.00</u>	<u>58,504.00</u>	1,704.00
TAC OFFICER - 1215	<u>41,531.82</u>	<u>42,777.77</u>	1,245.95
DEPUTY -1216	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
ENTRY LEVEL DEPUTY - 1217	<u>46,949.01</u>	<u>48,357.48</u>	1,408.47
ENTRY LEVEL DEPUTY - 1218	<u>46,949.01</u>	<u>48,357.48</u>	1,408.47
ENTRY LEVEL DEPUTY - 1219	<u>46,949.01</u>	<u>48,357.48</u>	1,408.47
ENTRY LEVEL DEPUTY - 1220	<u>46,949.01</u>	<u>48,357.48</u>	1,408.47
ENTRY LEVEL DEPUTY - 1221	<u>46,949.01</u>	<u>48,357.48</u>	1,408.47
ENTRY LEVEL DEPUTY - 1222	<u>46,949.01</u>	<u>48,357.48</u>	1,408.47
TAC OFFICER - 1290	<u>41,531.82</u>	<u>42,777.77</u>	1,245.95
DEPUTY - 1291	<u>48,152.83</u>	<u>49,597.41</u>	1,444.58
CID ADMIN / EVIDENCE OFFICER - 1334	<u>43,337.55</u>	<u>44,637.68</u>	1,300.13
BAILIFF SUPERVISOR-SGT - 1336	<u>50,930.88</u>	<u>52,458.81</u>	1,527.93
1005 OVERTIME	<u>95,000.00</u>	<u>95,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>76,105.64</u>	<u>78,170.78</u>	2,065.14

**DEPARTMENT: 0436 DEPUTIES (SHERIFF)**

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1007 RETIREMENT MATCHING	152,410.25	156,545.93	4,135.68
1009 HEALTH INSURANCE MATCHING	190,950.00	190,950.00	0.00
1010 WORKMEN'S COMPENSATION	23,363.11	24,059.44	696.33
1011 UNEMPLOYMENT COMPENSATION	6,963.91	7,152.88	188.97
1016 LIFE INSURANCE	2,211.60	2,211.60	0.00
1019 DENTAL / VISION	7,619.76	7,619.76	0.00
<b>TOTAL PERSONAL SERVICES</b>	<b>1,454,469.22</b>	<b>1,488,550.65</b>	<b>34,081.43</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	22,000.00	20,000.00	-2,000.00
2002 SMALL EQUIPMENT - PURCHASE	26,000.00	26,000.00	0.00
2006 CLOTHING & UNIFORMS (EMPLOYEES)	5,000.00	5,000.00	0.00
2007 FUEL, OIL, & LUBRICANTS	372,000.00	350,000.00	-22,000.00
2008 TIRES & TUBES	50,000.00	50,000.00	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2032 PARTS & REPAIRS - VEHICLES	230,000.00	280,000.00	50,000.00
<b>TOTAL SUPPLIES</b>	<b>705,000.00</b>	<b>731,000.00</b>	<b>26,000.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	25,000.00	25,000.00	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	1,400.00	1,400.00	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	500.00	500.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	73,279.96	90,443.58	17,163.62
3053 FLEET LIABILITY	70,106.00	82,000.00	11,894.00
3054 OTHER SUNDRY INSURANCE	107,154.90	106,682.44	-472.46
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	28,000.00	28,000.00	0.00

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>100.00</u>	<u>100.00</u>	0.00
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>85,000.00</u>	<u>85,000.00</u>	0.00
3094 MEALS & LODGING	<u>10,000.00</u>	<u>10,000.00</u>	0.00
3101 TRAINING & EDUCATION	<u>15,000.00</u>	<u>15,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>10,000.00</u>	<u>10,000.00</u>	0.00
3188 TOWING	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3199 DRUG BUY MONEY	<u>10,000.00</u>	<u>10,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>436,540.86</u></u>	<u><u>465,126.02</u></u>	<b>28,585.16</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>84,000.00</u>	<u>70,000.00</u>	-14,000.00
4005 VEHICLES	<u>320,000.00</u>	<u>320,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>404,000.00</u></u>	<u><u>390,000.00</u></u>	<b>-14,000.00</b>
<b>TOTAL CJST DEPUTIES (SHERIFF)</b>	<u><u>\$3,000,010.08</u></u>	<u><u>\$3,074,676.67</u></u>	<b>74,666.59</b>