

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3411.0440
TEEN COURT

CALENDAR YEAR: 2026 BUDGET \$7,252.00

FUND: 3411 TEEN COURT

DEPARTMENT: 0440 TEEN COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$1,850.00</u>	<u>\$750.00</u>	-1,100.00
2005 FOOD	<u>1,200.00</u>	<u>900.00</u>	-300.00
2006 CLOTHING / UNIFORMS	<u>1,700.00</u>	<u>1,300.00</u>	-400.00
TOTAL SUPPLIES	<u>4,750.00</u>	<u>2,950.00</u>	-1,800.00
OTHER SERVICES & CHARGES			
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>3,500.00</u>	<u>1,500.00</u>	-2,000.00
<i>MISCELLANEOUS</i>			
3094 MEALS/LODGING	<u>3,500.00</u>	<u>1,750.00</u>	-1,750.00
3101 TRAINING / EDUCATION	<u>1,800.00</u>	<u>1,052.00</u>	-748.00
TOTAL OTHER SERVICES & CHARGES	<u>8,800.00</u>	<u>4,302.00</u>	-4,498.00
TOTAL TEEN COURT	<u>\$13,550.00</u>	<u>\$7,252.00</u>	-6,298.00