

Faulkner County
Summary Statement of Operation
Expenditures
25-01 to 25-13
01/01/2025 - 12/31/2025

Posted on or Before 10/29/2025

		12/01 - 12/31				Year to Date				%
Account	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
3412.0412 Juvenile Court Programs										
2001	General Supplies	348.96	400.00	748.96	0.00	0.00	0.00	0.00	748.96	0.00
2005	Food	327.01	0.00	327.01	0.00	0.00	0.00	0.00	327.01	0.00
Sub Total Supplies		675.97	400.00	1,075.97	0.00	0.00	0.00	0.00	1,075.97	0.00
3009	Other Professional Ser	243.03	0.00	243.03	0.00	0.00	0.00	0.00	243.03	0.00
Sub Total Other Charges		243.03	0.00	243.03	0.00	0.00	0.00	0.00	243.03	0.00
Dept Total * Juvenile Court Pr		919.00	400.00	1,319.00	0.00	0.00	0.00	0.00	1,319.00	0.00
Fund Total ** 3412 Juvenile Cou		919.00	400.00	1,319.00	0.00	0.00	0.00	0.00	1,319.00	0.00
Grand Total		919.00	400.00	1,319.00	0.00	0.00	0.00	0.00	1,319.00	0.00