

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3412.0412
JUVENILE
COURT PROGRAM

CALENDAR YEAR: 2026 BUDGET \$1,319.00

FUND: 3412 JUVENILE COURT PROGRAM

DEPARTMENT: 0412 JUVENILE COURT PROGRAM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$348.96</u>	<u>\$748.96</u>	400.00
2005 FOOD	<u>327.01</u>	<u>327.01</u>	0.00
TOTAL SUPPLIES	<u>675.97</u>	<u>1,075.97</u>	400.00
OTHER SERVICES & CHARGES			
<i>COMMUNICATIONS</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>243.03</u>	<u>243.03</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u>243.03</u>	<u>243.03</u>	800.00
TOTAL JUVENILE COURT PROGRAM	<u>\$919.00</u>	<u>\$1,319.00</u>	1,200.00