

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

3414.0806
EXTENSION
OFFICE

CALENDAR YEAR: 2026 BUDGET REQUEST \$72,636.00

FUND: 3414 EXTENSION OFFICE

DEPARTMENT: 0806 EXTENSION OFFICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>\$51,897.66</u>	<u>\$51,897.66</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>850.00</u>	<u>850.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u></u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>19,888.34</u>	<u>19,888.34</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>72,636.00</u></u>	<u><u>72,636.00</u></u>	0.00
TOTAL EXTENSION OFFICE	<u><u>\$72,636.00</u></u>	<u><u>\$72,636.00</u></u>	0.00