

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3505.0434
JUVENILE
COURT GRANTS

CALENDAR YEAR: 2026 BUDGET \$48,471.29

FUND: 3505 JUVENILE COURT GRANT

DEPARTMENT: 0434 JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART-TIME - 1327	<u>\$0.00</u>	<u>\$992.80</u>	992.80
1005 OVERTIME	<u>15,605.88</u>	<u>19,356.01</u>	3,750.13
1006 SOCIAL SECURITY MATCHING	<u>1,193.85</u>	<u>1,556.68</u>	362.83
1007 RETIREMENT MATCHING	<u>2,390.82</u>	<u>3,117.44</u>	726.62
1010 WORKMEN'S COMPENSATION	<u>0.00</u>	<u>2.00</u>	2.00
1011 UNEMPLOYMENT COMPENSATION	<u>109.24</u>	<u>142.44</u>	33.20
TOTAL PERSONAL SERVICES	<u>19,299.79</u>	<u>25,167.37</u>	5,867.58
SUPPLIES			
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2001 GENERAL SUPPLIES	<u>\$12,591.19</u>	<u>\$13,207.83</u>	616.64
2005 FOOD	<u>6,134.18</u>	<u>3,648.07</u>	-2,486.11
TOTAL SUPPLIES	<u>18,725.37</u>	<u>16,855.90</u>	-1,869.47
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>3,810.75</u>	<u>1,354.19</u>	-2,456.56
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>2,728.83</u>	<u>2,728.83</u>	0.00
<i>MISCELLANEOUS</i>			
3094 MEALS & LODGING	<u>0.00</u>	<u>0.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,600.00</u>	<u>2,365.00</u>	-235.00
TOTAL OTHER SERVICES & CHARGES	<u>9,139.58</u>	<u>6,448.02</u>	-2,691.56
TOTAL JUVENILE COURT GRANT	<u>\$47,164.74</u>	<u>\$48,471.29</u>	1,306.55