

Faulkner County
Summary Statement of Operation
Expenditures
25-01 to 25-13
01/01/2025 - 12/31/2025

		01/01/2025 - 12/31/2025				Posted on or Before 10/29/2025					
				12/01 - 12/31		Year to Date				%	
Account	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used	
3511.0436 Circuit/District Court Security Grant											
3093	Miscellaneous Law Enfo	0.00	2,833.26	2,833.26	0.00	0.00	1,881.21	0.00	952.05	66.40	
Sub Total Other Charges		0.00	2,833.26	2,833.26	0.00	0.00	1,881.21	0.00	952.05	66.40	
4004	Machinery and Equipmen	0.00	4,666.74	4,666.74	0.00	0.00	4,666.74	0.00	0.00	100.00	
Sub Total Capital Outlay		0.00	4,666.74	4,666.74	0.00	0.00	4,666.74	0.00	0.00	100.00	
Dept Total * Circuit/District		0.00	7,500.00	7,500.00	0.00	0.00	6,547.95	0.00	952.05	87.31	
Fund Total ** 3511 Court Securi		0.00	7,500.00	7,500.00	0.00	0.00	6,547.95	0.00	952.05	87.31	
Grand Total		0.00	7,500.00	7,500.00	0.00	0.00	6,547.95	0.00	952.05	87.31	