

Faulkner County
Summary Statement of Operation
Expenditures
25-01 to 25-13
01/01/2025 - 12/31/2025

Posted on or Before 10/29/2025

					12/01 - 12/31		Year to Date		%	
Account	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
3515.0442 Juvenile Drug Court Grant										
3007	Drug Testing	0.00	8,000.00	8,000.00	0.00	0.00	9,663.12	0.00	-1,663.12	120.79
3009	Other Professional Ser	0.00	8,000.00	8,000.00	0.00	0.00	2,417.81	0.00	5,582.19	30.22
Sub Total Other Charges		0.00	16,000.00	16,000.00	0.00	0.00	12,080.93	0.00	3,919.07	75.51
Dept Total * Juvenile Drug Cou		0.00	16,000.00	16,000.00	0.00	0.00	12,080.93	0.00	3,919.07	75.51
Fund Total ** 3515 Juvenile Dru		0.00	16,000.00	16,000.00	0.00	0.00	12,080.93	0.00	3,919.07	75.51
Grand Total		0.00	16,000.00	16,000.00	0.00	0.00	12,080.93	0.00	3,919.07	75.51