

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3527.0450
ARORP ORT
(SHERIFF)

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3527 ARORP ORT GRANT

DEPARTMENT: 0450 ARORP ORT (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	<u>\$84,561.65</u>	<u>\$0.00</u>	-84,561.65
INVESTIGATOR - 1101	<u>51,171.65</u>	<u>0.00</u>	-51,171.65
PEER RECOVERY SPECIALIST - 1102	<u>33,390.00</u>	<u>0.00</u>	-33,390.00
1006 SOCIAL SECURITY MATCHING	<u>6,468.97</u>	<u>0.00</u>	-6,468.97
1007 RETIREMENT MATCHING	<u>12,954.84</u>	<u>0.00</u>	-12,954.84
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>0.00</u>	-20,100.00
1010 WORKMEN'S COMPENSATION	<u>2,400.91</u>	<u>0.00</u>	-2,400.91
1011 UNEMPLOYMENT COMPENSATION	<u>591.93</u>	<u>0.00</u>	-591.93
1015 UNIFORM ALLOWANCE	<u>0.00</u>	<u>0.00</u>	0.00
1016 LIFE INSURANCE	<u>232.80</u>	<u>0.00</u>	-232.80
1019 DENTAL / VISION	<u>802.08</u>	<u>0.00</u>	-802.08
TOTAL PERSONAL SERVICES	<u><u>128,113.18</u></u>	<u><u>0.00</u></u>	-128,113.18
OTHER SERVICES & CHARGES			
MISCELLANEOUS			
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>0.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>0.00</u></u>	<u><u>0.00</u></u>	0.00
TOTAL ARORP ORT (SHERIFF)	<u><u>\$128,113.18</u></u>	<u><u>\$0.00</u></u>	-128,113.18