

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3528.0403
CIRCUIT COURT
3RD DIVISION

CALENDAR YEAR: 2026 BUDGET \$56,128.25

FUND: 3528 PEER SERVICES SPECIALTY COURT GRANT

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	<u>\$34,965.00</u>	<u>\$36,013.95</u>	1,048.95
PEER SERVICES			
SPECIALTY COURT - 1095	<u>34,965.00</u>	<u>36,013.95</u>	1,048.95
1006 SOCIAL SECURITY MATCHING	<u>2,674.82</u>	<u>2,755.07</u>	80.25
1007 RETIREMENT MATCHING	<u>5,356.64</u>	<u>5,517.34</u>	160.70
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>992.16</u>	<u>1,022.35</u>	30.19
1011 UNEMPLOYMENT COMPENSATION	<u>244.76</u>	<u>252.10</u>	7.34
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>	0.00
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
TOTAL PERSONAL SERVICES	<u>54,800.82</u>	<u>56,128.25</u>	1,327.43
 TOTAL CIRCUIT COURT 3RD DIVISION	 <u>\$54,800.82</u>	 <u>\$56,128.25</u>	 1,327.43