

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3049.0117
COUNTY CLERK

CALENDAR YEAR: 2026 BUDGET \$34,000.00

FUND: 3049 PASSPORT ACCEPTANCE FACILITY

DEPARTMENT: 0117 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>0.00</u>	<u>5,000.00</u>	5,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>0.00</u>	<u>2,000.00</u>	2,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>2,500.00</u>	2,500.00
TOTAL SUPPLIES	<u>0.00</u>	<u>9,500.00</u>	9,500.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>15,000.00</u>	15,000.00
<i>COMMUNICATIONS</i>			
3021 POSTAGE	<u>0.00</u>	<u>3,000.00</u>	3,000.00
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>1,500.00</u>	1,500.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>0.00</u>	<u>1,000.00</u>	1,000.00
<i>UTILITIES</i>			
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	<u>0.00</u>	<u>1,700.00</u>	1,700.00
3073 LEASE MACHINERY AND EQUIPMENT	<u>0.00</u>	<u>2,300.00</u>	2,300.00
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>24,500.00</u>	24,500.00
TOTAL COUNTY CLERK	<u>\$0.00</u>	<u>\$34,000.00</u>	34,000.00