

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3400.0520
EMERGENCY
SQUAD

CALENDAR YEAR: 2026 BUDGET \$153,715.43

FUND: 3400 EMERGENCY SQUAD

DEPARTMENT: 0520 EMERGENCY SQUAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$3,000.00</u>	<u>\$2,000.00</u>	-1,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>40,000.00</u>	<u>20,000.00</u>	-20,000.00
2003 JANITORIAL SUPPLIES	<u>200.00</u>	<u>0.00</u>	-200.00
2004 MEDICINE & DRUGS	<u>3,000.00</u>	<u>1,000.00</u>	-2,000.00
2005 FOOD	<u>500.00</u>	<u>0.00</u>	-500.00
2006 CLOTHING & UNIFORMS	<u>8,000.00</u>	<u>3,000.00</u>	-5,000.00
2007 FUEL, OIL, & LUBRICANTS	<u>4,000.00</u>	<u>2,000.00</u>	-2,000.00
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>500.00</u>	<u>0.00</u>	-500.00
2021 PAINTS & METALS	<u>200.00</u>	<u>0.00</u>	-200.00
2022 PLUMBING & ELECTRICAL	<u>200.00</u>	<u>0.00</u>	-200.00
2023 PARTS & REPAIRS	<u>15,000.00</u>	<u>15,000.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,000.00</u>	<u>1,000.00</u>	-1,000.00
2029 SMALL TOOLS	<u>500.00</u>	<u>100.00</u>	-400.00
TOTAL SUPPLIES	<u><u>79,100.00</u></u>	<u><u>46,100.00</u></u>	-33,000.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3021 POSTAGE	<u>1,500.00</u>	<u>0.00</u>	-1,500.00

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>3,500.00</u>	<u>2,000.00</u>	-1,500.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>2,500.00</u>	<u>1,500.00</u>	-1,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>1,768.02</u>	<u>1,215.43</u>	-552.59
3053 FLEET LIABILITY	<u>9,842.00</u>	<u>12,400.00</u>	2,558.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>4,000.00</u>	<u>3,000.00</u>	-1,000.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>0.00</u>	-1,500.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,000.00</u>	-500.00
3094 MEALS & LODGING	<u>3,500.00</u>	<u>4,000.00</u>	500.00
3101 TRAINING & EDUCATION	<u>6,000.00</u>	<u>5,000.00</u>	-1,000.00
TOTAL OTHER SERVICES & CHARGES	<u><u>38,110.02</u></u>	<u><u>32,615.43</u></u>	-5,494.59
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>	0.00
4005 VEHICLES	<u>65,000.00</u>	<u>45,000.00</u>	-20,000.00
TOTAL CAPITAL OUTLAY	<u><u>95,000.00</u></u>	<u><u>75,000.00</u></u>	-20,000.00
TOTAL EMERGENCY SQUAD	<u><u>\$212,210.02</u></u>	<u><u>\$153,715.43</u></u>	-58,494.59