

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3401.0604
MUSEUM

CALENDAR YEAR: 2026 BUDGET \$80,950.58

FUND: 3401 MUSEUM

DEPARTMENT: 0604 MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	<u>\$43,420.22</u>	<u>\$44,722.83</u>	1,302.61
MUSEUM CURATOR - 1240	<u>43,420.22</u>	<u>44,722.83</u>	1,302.61
1006 SOCIAL SECURITY MATCHING	<u>3,321.65</u>	<u>3,421.30</u>	99.65
1007 RETIREMENT MATCHING	<u>6,651.98</u>	<u>6,851.54</u>	199.56
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,492.05</u>	<u>1,536.15</u>	44.10
1011 UNEMPLOYMENT COMPENSATION	<u>303.94</u>	<u>313.06</u>	9.12
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>	0.00
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>65,757.28</u></u>	<u><u>67,412.32</u></u>	1,655.04
OTHER SERVICES & CHARGES			
COMMUNICATIONS			
3020 TELEPHONE & FAX - LANDLINE	<u>0.00</u>	<u>300.00</u>	300.00
INSURANCE			
3054 OTHER SUNDRY INSURANCE	<u>0.00</u>	<u>238.26</u>	238.26
UTILITIES			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>0.00</u>	<u>13,000.00</u>	13,000.00
TOTAL OTHER SERVICES & CHARGES	<u><u>0.00</u></u>	<u><u>13,538.26</u></u>	13,538.26
TOTAL MUSEUM	<u><u>\$65,757.28</u></u>	<u><u>\$80,950.58</u></u>	15,193.30