

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-10
01/01/2025 - 10/31/2025
Summary

Posted on or Before 11/14/2025

Dept	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	% Used
1000 County General										
0100	County Judge	1,054,249	181,978	1,236,226	958,407.71	0	958,407.71	0	277,818.78	77.53
0101	County Clerk	737,500	49,105	786,604	570,716.01	0	570,716.01	0	215,888.30	72.55
0102	Circuit Clerk	75,000	0	75,000	47,875.00	0	47,875.00	0	27,125.00	63.83
0107	Quorum Court	222,792	0	222,792	139,997.04	0	139,997.04	0	82,795.33	62.84
0108	Maintenance	543,468	51,423	594,891	491,704.88	0	491,704.88	0	103,186.29	82.65
0109	Elections/Voter Regist	206,266	35,502	241,768	171,686.57	0	171,686.57	0	70,081.55	71.01
0115	IT DEPARTMENT	474,484	10,507	484,991	364,609.05	0	364,609.05	0	120,382.12	75.18
0304	Grants-In-Aid Health	45,059	0	45,059	45,059.00	0	45,059.00	0	0.00	100.00
0400	Sheriff	4,865,962	243,068	5,109,031	4,035,092.07	0	4,035,092.07	0	1,073,938.46	78.98
0401	Circuit Court 1st Divi	155,531	3,789	159,320	118,593.73	0	118,593.73	0	40,726.00	74.44
0402	Circuit Court 2nd Divi	986,697	28,053	1,014,749	794,543.82	0	794,543.82	0	220,205.56	78.30
0403	Circuit Court 3rd Divi	130,301	2,737	133,038	95,769.52	0	95,769.52	0	37,268.76	71.99
0404	Circuit Court 4th Divi	53,665	0	53,665	27,230.52	0	27,230.52	0	26,434.24	50.74
0405	Circuit Court 5th Divi	126,876	2,737	129,613	93,637.39	0	93,637.39	0	35,975.89	72.24
0409	District Court	237,821	3,472	241,292	97,911.63	0	97,911.63	0	143,380.77	40.58
0410	District Court Judges	29,566	0	29,566	0.00	0	0.00	0	29,566.16	0.00
0416	Prosecuting Attorney	1,048,212	24,742	1,072,954	799,829.00	0	799,829.00	0	273,125.30	74.54
0417	Public Defender	176,650	3,935	180,585	151,844.13	0	151,844.13	0	28,740.72	84.08
0418	County Jail	2,983,504	82,127	3,065,630	2,463,132.58	0	2,463,132.58	0	602,497.87	80.35
0419	CORONER	472,442	11,008	483,450	355,111.65	0	355,111.65	0	128,338.10	73.45
0429	Victim Service & Domes	175,784	2,634	178,418	92,284.96	0	92,284.96	0	86,132.83	51.72
0433	Jail Juvenile Grant	65,149	1,998	67,147	54,761.48	0	54,761.48	0	12,385.99	81.55
0445	COPS Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
0500	Office of Emergency Ma	143,100	67,535	210,635	146,161.12	0	146,161.12	0	64,474.02	69.39
0604	Muesum	13,282	0	13,282	3,689.74	0	3,689.74	0	9,592.10	27.78
0800	Veterans Service	171,237	-13,041	158,196	65,376.94	0	65,376.94	0	92,818.61	41.33
0803	Grants-In-Aid Social S	137,508	0	137,508	137,508.42	0	137,508.42	0	0.00	100.00
FUND TOTAL **	1000 County G	15,332,104	793,308	16,125,413	12,322,533.96	0	12,322,533.96	0	3,802,878.75	76.42
1002 Employee Health Insurance										
0121	Health Insurance Claim	4,529,593	0	4,529,593	3,640,568.96	0	3,640,568.96	0	889,024.04	80.37
FUND TOTAL **	1002 Employee	4,529,593	0	4,529,593	3,640,568.96	0	3,640,568.96	0	889,024.04	80.37
1006 ARPA Revenue Replacement Fund										
0100	County Judge	500,000	0	500,000	499,131.36	0	499,131.36	0	868.64	99.83
0111	Buildings, Grounds & M	971,944	-53,838	918,106	918,105.75	0	918,105.75	0	0.00	100.00

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Funds : ALL

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Depts : ALL Lines : ALL

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		01/01 - 10/31		Year to Date							
Dept	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used	%
0406	Faulkner County Animal	462,844	-184,017	278,826	236,669.67	0	236,669.67	0	42,156.67	84.88	
0418	County Jail	7,000,000	-197,457	6,802,543	1,098,750.00	0	1,098,750.00	0	5,703,793.00	16.15	
FUND TOTAL ** 1006 ARPA Rev		8,934,788	-435,312	8,499,475	2,752,656.78	0	2,752,656.78	0	5,746,818.31	32.39	
1801 Commissary											
0426	Commissary	804,000	0	804,000	461,407.36	0	461,407.36	0	342,592.64	57.39	
FUND TOTAL ** 1801 Commissa		804,000	0	804,000	461,407.36	0	461,407.36	0	342,592.64	57.39	
1805 County General - Apportioned											
0103	Treasurer	373,758	10,881	384,639	297,040.14	0	297,040.14	0	87,599.10	77.23	
0104	Collector	661,691	15,838	677,529	481,223.00	0	481,223.00	0	196,306.10	71.03	
0105	Assessor	1,695,467	111,131	1,806,597	1,452,975.96	0	1,452,975.96	0	353,621.26	80.43	
0106	Equalization Board	15,920	0	15,920	8,073.80	0	8,073.80	0	7,846.26	50.71	
0430	County Attorney	251,992	8,015	260,006	203,496.39	0	203,496.39	0	56,509.81	78.27	
FUND TOTAL ** 1805 County G		2,998,827	145,864	3,144,692	2,442,809.29	0	2,442,809.29	0	701,882.53	77.68	
1810 Capital Improvement											
0100	County Judge	50,000	0	50,000	50,000.00	0	50,000.00	0	0.00	100.00	
0418	County Jail	222,739	0	222,739	0.00	0	0.00	0	222,738.50	0.00	
FUND TOTAL ** 1810 Capital		272,739	0	272,739	50,000.00	0	50,000.00	0	222,738.50	18.33	
2000 County Road											
0200	County Road	11,590,030	301,619	11,891,648	5,540,508.98	4,419	5,540,508.98	4,419	6,346,720.24	46.59	
FUND TOTAL ** 2000 County R		11,590,030	301,619	11,891,648	5,540,508.98	4,419	5,540,508.98	4,419	6,346,720.24	46.59	
3000 Treasurer's Automation											
0119	Treasurer's Automation	99,036	0	99,036	69,997.65	0	69,997.65	0	29,038.53	70.68	
FUND TOTAL ** 3000 Treasure		99,036	0	99,036	69,997.65	0	69,997.65	0	29,038.53	70.68	
3001 Collector's Automation											
0118	Collector's Automation	359,193	8,023	367,215	241,941.98	0	241,941.98	0	125,273.33	65.89	
FUND TOTAL ** 3001 Collecto		359,193	8,023	367,215	241,941.98	0	241,941.98	0	125,273.33	65.89	

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3004 Assessor's Amendment 79									
0112 Assessor's Amendment 7	47,445	1,248	48,694	36,198.52	0	36,198.52	0	12,495.11	74.34
FUND TOTAL ** 3004 Assessor	47,445	1,248	48,694	36,198.52	0	36,198.52	0	12,495.11	74.34
3005 County Clerk Cost									
0117 County Clerk Cost	76,110	18,633	94,743	61,663.69	0	61,663.69	0	33,079.43	65.09
FUND TOTAL ** 3005 County C	76,110	18,633	94,743	61,663.69	0	61,663.69	0	33,079.43	65.09
3006 County Recorder's Cost									
0120 County Recorder's Cost	1,083,134	28,726	1,111,860	788,284.51	0	788,284.51	0	323,575.44	70.90
FUND TOTAL ** 3006 County R	1,083,134	28,726	1,111,860	788,284.51	0	788,284.51	0	323,575.44	70.90
3007 Sheriff's Automation									
0438 SHERIFF'S AUTOMATION	7,000	0	7,000	0.00	0	0.00	0	7,000.00	0.00
FUND TOTAL ** 3007 Sheriff'	7,000	0	7,000	0.00	0	0.00	0	7,000.00	0.00
3008 County Library									
0600 County Library	3,330,025	159,416	3,489,441	2,427,457.83	0	2,427,457.83	0	1,061,982.85	69.57
FUND TOTAL ** 3008 County L	3,330,025	159,416	3,489,441	2,427,457.83	0	2,427,457.83	0	1,061,982.85	69.57
3011 Reappraisal Cost Fund									
0110 Reappraisal Cost Fund	825,000	0	825,000	648,850.00	0	648,850.00	0	176,150.00	78.65
FUND TOTAL ** 3011 Reapprai	825,000	0	825,000	648,850.00	0	648,850.00	0	176,150.00	78.65
3012 Child Support									
0114 Child Support	7,450	0	7,450	2,474.80	0	2,474.80	0	4,975.20	33.22
FUND TOTAL ** 3012 Child Su	7,450	0	7,450	2,474.80	0	2,474.80	0	4,975.20	33.22
3015 Drug Control - Sheriff									
0425 Drug Control	48	0	48	48.00	0	48.00	0	0.00	100.00

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FUND TOTAL ** 3015 Drug Con	48	0	48	48.00	0	48.00	0	0.00	100.00
3017 Jail Operation & Maintenance Fund									
0439 Jail Operations & Main	425,000	0	425,000	303,444.40	0	303,444.40	0	121,555.60	71.40
FUND TOTAL ** 3017 Jail Ope	425,000	0	425,000	303,444.40	0	303,444.40	0	121,555.60	71.40
3018 County Dentention Facility Fund									
0437 County Detention Facil	23,000	0	23,000	0.00	0	0.00	0	23,000.00	0.00
FUND TOTAL ** 3018 County D	23,000	0	23,000	0.00	0	0.00	0	23,000.00	0.00
3020 911									
0501 911	651,262	375,000	1,026,262	636,576.30	0	636,576.30	0	389,685.76	62.03
FUND TOTAL ** 3020 911	651,262	375,000	1,026,262	636,576.30	0	636,576.30	0	389,685.76	62.03
3024 Public Defender									
0417 Public Defender	58,300	0	58,300	23,546.97	0	23,546.97	0	34,753.03	40.39
FUND TOTAL ** 3024 Public D	58,300	0	58,300	23,546.97	0	23,546.97	0	34,753.03	40.39
3025 Victim of Crime/Victim Witness									
0428 Victim of Crime/Victim	0	987	987	986.84	0	986.84	0	0.00	100.00
FUND TOTAL ** 3025 Victim o	0	987	987	986.84	0	986.84	0	0.00	100.00
3026 Public Defender Investigator									
0417 Public Defender Invest	81,788	0	81,788	0.00	0	0.00	0	81,788.40	0.00
FUND TOTAL ** 3026 Public D	81,788	0	81,788	0.00	0	0.00	0	81,788.40	0.00
3027 District Court Probation Fees									
0408 District Court Probati	98,418	2,562	100,981	80,912.09	0	80,912.09	0	20,068.55	80.13
FUND TOTAL ** 3027 District	98,418	2,562	100,981	80,912.09	0	80,912.09	0	20,068.55	80.13
3028 Drug Court									
0403 Circuit Court 3rd Div.	3,335	0	3,335	1,594.04	0	1,594.04	0	1,740.99	47.80

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FUND TOTAL ** 3028 Drug Cou	3,335	0	3,335	1,594.04	0	1,594.04	0	1,740.99	47.80
3031 Juvenile Probation Fees									
0431 Juvenile Probation Fee	22,689	0	22,689	10,854.97	0	10,854.97	0	11,834.09	47.84
FUND TOTAL ** 3031 Juvenile	22,689	0	22,689	10,854.97	0	10,854.97	0	11,834.09	47.84
3044 Drug Control Fund - Prosecuting Atty									
0416 Drug Control - Prosecu	29,318	0	29,318	10,062.50	0	10,062.50	0	19,255.90	34.32
FUND TOTAL ** 3044 Drug Con	29,318	0	29,318	10,062.50	0	10,062.50	0	19,255.90	34.32
3046 American Rescue Plan Fund									
0100 County Judge	219,224	2,076	221,301	53,871.35	0	53,871.35	0	167,429.46	24.34
0418 Jail	64,987	0	64,987	64,987.47	0	64,987.47	0	0.00	100.00
0704 Conway Corporation	575,000	0	575,000	105,699.31	0	105,699.31	0	469,300.69	18.38
0708 City of Wooster	490,225	-74,436	415,789	258,092.01	0	258,092.01	0	157,696.78	62.07
0709 City of Mayflower	1,570,000	0	1,570,000	502,500.00	0	502,500.00	0	1,067,500.00	32.01
0710 STOP DV	186,997	-5,819	181,178	10,557.07	0	10,557.07	0	170,621.33	5.83
0712 Children's Advocacy Al	493,300	-493,300	0	0.00	0	0.00	0	0.00	0.00
0716 COMMUNITY ACTION PROGR	406,059	0	406,059	197,643.38	0	197,643.38	0	208,415.19	48.67
0717 Lake Conway Wastwater	273,634	0	273,634	273,633.77	0	273,633.77	0	0.00	100.00
0719 Faulkner County Emerge	210,495	0	210,495	0.00	0	0.00	0	210,495.40	0.00
0721 Faulkner County PPE	499,469	0	499,469	402,878.00	0	402,878.00	0	96,590.94	80.66
0722 Conway Corp Water Trea	25,000	0	25,000	0.00	0	0.00	0	25,000.00	0.00
FUND TOTAL ** 3046 American	5,014,391	-571,479	4,442,912	1,869,862.36	0	1,869,862.36	0	2,573,049.79	42.09
3048 Adult Drug Court - Opioid Settlement Grant Fund									
0403 Circuit Court 3rd Divi	0	21,669	21,669	8,879.36	0	8,879.36	0	12,789.43	40.98
FUND TOTAL ** 3048 Adult Dr	0	21,669	21,669	8,879.36	0	8,879.36	0	12,789.43	40.98
3400 Emergency Squad									
0520 Emergency Squad	212,210	0	212,210	140,069.30	0	140,069.30	0	72,140.72	66.01
FUND TOTAL ** 3400 Emergenc	212,210	0	212,210	140,069.30	0	140,069.30	0	72,140.72	66.01

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3401 Museum										
0604	Museum	65,757	0	65,757	23,250.81	0	23,250.81	0	42,506.47	35.36
FUND TOTAL ** 3401 Museum		65,757	0	65,757	23,250.81	0	23,250.81	0	42,506.47	35.36
3402 County Road Sales Tax										
0201	County Road Sales Tax	8,505,000	0	8,505,000	5,345,782.14	0	5,345,782.14	0	3,159,217.86	62.85
FUND TOTAL ** 3402 County R		8,505,000	0	8,505,000	5,345,782.14	0	5,345,782.14	0	3,159,217.86	62.85
3404 Animal Welfare and Control										
0406	Animal Welfare	577,000	0	577,000	298,184.88	0	298,184.88	0	278,815.12	51.68
FUND TOTAL ** 3404 Animal W		577,000	0	577,000	298,184.88	0	298,184.88	0	278,815.12	51.68
3405 Federal Drug Forfeiture										
0424	Federal Drug Forfeitur	2	0	2	1.64	0	1.64	0	0.00	100.00
FUND TOTAL ** 3405 Federal		2	0	2	1.64	0	1.64	0	0.00	100.00
3407 Criminal Justice Sales Tax										
0421	Criminal Justice Sales	5,271,790	107,524	5,379,314	4,184,876.42	0	4,184,876.42	0	1,194,437.75	77.80
0436	Deputies/Dispatchers	3,000,010	177,251	3,177,261	2,648,526.21	0	2,648,526.21	0	528,734.40	83.36
0445	COPS GRANT	0	0	0	0.00	0	0.00	0	0.00	0.00
FUND TOTAL ** 3407 Criminal		8,271,800	284,775	8,556,575	6,833,402.63	0	6,833,402.63	0	1,723,172.15	79.86
3411 Teen Court										
0440	Teen Court	13,550	0	13,550	8,997.29	0	8,997.29	0	4,552.71	66.40
FUND TOTAL ** 3411 Teen Cou		13,550	0	13,550	8,997.29	0	8,997.29	0	4,552.71	66.40
3412 Juvenile Court Programs										
0412	Juvenile Court Program	919	400	1,319	0.00	0	0.00	0	1,319.00	0.00
FUND TOTAL ** 3412 Juvenile		919	400	1,319	0.00	0	0.00	0	1,319.00	0.00
3413 Soil Conservation										
0801	Soil Conservation	93,560	0	93,560	60,261.54	0	60,261.54	0	33,298.46	64.41

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FUND TOTAL ** 3413 Soil Con	93,560	0	93,560	60,261.54	0	60,261.54	0	33,298.46	64.41
3414 Extension Office									
0806 Extension Office	72,636	0	72,636	55,247.69	0	55,247.69	0	17,388.31	76.06
FUND TOTAL ** 3414 Extensio	72,636	0	72,636	55,247.69	0	55,247.69	0	17,388.31	76.06
3503 Homeland Security SHSGP									
0502 Homeland Security SHSG	0	320,918	320,918	320,917.54	0	320,917.54	0	0.00	100.00
FUND TOTAL ** 3503 Homeland	0	320,918	320,918	320,917.54	0	320,917.54	0	0.00	100.00
3505 Juvenile Court Grants									
0434 Juvenile Court Grants	47,165	30,051	77,216	25,559.46	0	25,559.46	0	51,656.23	33.10
FUND TOTAL ** 3505 Juvenile	47,165	30,051	77,216	25,559.46	0	25,559.46	0	51,656.23	33.10
3511 Court Security Grant									
0436 Circuit/District Court	0	7,500	7,500	6,547.95	0	6,547.95	0	952.05	87.31
FUND TOTAL ** 3511 Court Se	0	7,500	7,500	6,547.95	0	6,547.95	0	952.05	87.31
3513 Jag Grant									
0513 Jag Grant	0	34,791	34,791	29,930.69	0	29,930.69	0	4,860.31	86.03
FUND TOTAL ** 3513 Jag Gran	0	34,791	34,791	29,930.69	0	29,930.69	0	4,860.31	86.03
3514 Juvenile Court Grant Non Fed/State									
0434 Juvenile Court Grants	250	0	250	0.00	0	0.00	0	250.00	0.00
FUND TOTAL ** 3514 Juvenile	250	0	250	0.00	0	0.00	0	250.00	0.00
3515 Juvenile Drug Court Grant									
0442 Juvenile Drug Court Gr	0	16,000	16,000	12,080.93	0	12,080.93	0	3,919.07	75.51
FUND TOTAL ** 3515 Juvenile	0	16,000	16,000	12,080.93	0	12,080.93	0	3,919.07	75.51
3517 Juvenile Officer Grant									

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0444 Juvenile Officer Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
FUND TOTAL ** 3517 Juvenile	0	0	0	0.00	0	0.00	0	0.00	0.00
3527 ARORP ORT									
0450 ARORP ORT	128,113	0	128,113	94,161.61	0	94,161.61	0	33,951.57	73.50
FUND TOTAL ** 3527 ARORP OR	128,113	0	128,113	94,161.61	0	94,161.61	0	33,951.57	73.50
3528 Peer Service Specialty Court Grant									
0403 Circuit Court 3rd Divi	54,801	2,194	56,994	37,777.80	0	37,777.80	0	19,216.64	66.28
FUND TOTAL ** 3528 Peer Ser	54,801	2,194	56,994	37,777.80	0	37,777.80	0	19,216.64	66.28
3530 Elections Grant Fund									
0109 Elections/Voter Regist	0	30,503	30,503	6,903.14	0	6,903.14	0	23,599.39	22.63
FUND TOTAL ** 3530 Election	0	30,503	30,503	6,903.14	0	6,903.14	0	23,599.39	22.63
3531 RAPID DNA GRANT FUND									
0400 Sheriff	0	1,000,000	1,000,000	532,658.12	0	532,658.12	0	467,341.88	53.27
FUND TOTAL ** 3531 RAPID DN	0	1,000,000	1,000,000	532,658.12	0	532,658.12	0	467,341.88	53.27
3532 Juvenile Technology Grant									
0404 Circuit Court 4th Divi	0	5,000	5,000	2,443.64	0	2,443.64	0	2,556.36	48.87
FUND TOTAL ** 3532 Juvenile	0	5,000	5,000	2,443.64	0	2,443.64	0	2,556.36	48.87
3533 BJA Grant (ADCE) - Adult Drug Court Enhancement									
0403 Circuit Court 3rd Divi	0	204,363	204,363	47,936.23	0	47,936.23	0	156,427.10	23.46
FUND TOTAL ** 3533 BJA Gran	0	204,363	204,363	47,936.23	0	47,936.23	0	156,427.10	23.46
3550 BJA Grant (FREE-C)									
0403 Circuit Court 3rd Div	0	442,402	442,402	222,342.04	0	222,342.04	0	220,059.54	50.26
FUND TOTAL ** 3550 BJA Gran	0	442,402	442,402	222,342.04	0	222,342.04	0	220,059.54	50.26

Prepared by: Margaret Darter
SOP.RPT.SUMMARY

Funds : ALL

Printed 14:47:36 14 NOV 2025
Depts : ALL Lines : ALL

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-10
01/01/2025 - 10/31/2025
Summary

Posted on or Before 11/14/2025

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 10/31 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
3551 District Court Grant									
0409 District Court	0	15,000	15,000	6,519.78	0	6,519.78	0	8,480.22	43.47
FUND TOTAL ** 3551 District	0	15,000	15,000	6,519.78	0	6,519.78	0	8,480.22	43.47
Grand Total	74,746,787	3,244,159	77,990,946	48,545,098.99	4,419	48,545,098.99	4,419	29,441,427.60	62.24
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