

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

					01/01 - 11/30	Year to Date			%	
Dept	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
1000 County General										
0100	County Judge	1,054,249	181,978	1,236,226	1,029,241.24	0	1,029,241.24	0	206,985.25	83.26
0101	County Clerk	737,500	49,105	786,604	632,245.62	0	632,245.62	0	154,358.69	80.38
0102	Circuit Clerk	75,000	0	75,000	51,220.00	0	51,220.00	0	23,780.00	68.29
0107	Quorum Court	222,792	0	222,792	153,804.54	0	153,804.54	0	68,987.83	69.03
0108	Maintenance	543,468	51,423	594,891	533,424.53	0	533,424.53	0	61,466.64	89.67
0109	Elections/Voter Regist	206,266	35,502	241,768	195,969.39	0	195,969.39	0	45,798.73	81.06
0115	IT DEPARTMENT	474,484	10,507	484,991	402,274.51	0	402,274.51	0	82,716.66	82.94
0304	Grants-In-Aid Health	45,059	0	45,059	45,059.00	0	45,059.00	0	0.00	100.00
0400	Sheriff	4,865,962	243,068	5,109,031	4,451,856.94	0	4,451,856.94	0	657,173.59	87.14
0401	Circuit Court 1st Divi	155,531	3,789	159,320	129,542.28	0	129,542.28	0	29,777.45	81.31
0402	Circuit Court 2nd Divi	986,697	28,053	1,014,749	879,135.50	0	879,135.50	0	135,613.88	86.64
0403	Circuit Court 3rd Divi	130,301	2,737	133,038	105,679.54	0	105,679.54	0	27,358.74	79.44
0404	Circuit Court 4th Divi	53,665	0	53,665	29,071.64	0	29,071.64	0	24,593.12	54.17
0405	Circuit Court 5th Divi	126,876	2,737	129,613	104,134.69	0	104,134.69	0	25,478.59	80.34
0409	District Court	237,821	3,472	241,292	109,465.14	0	109,465.14	0	131,827.26	45.37
0410	District Court Judges	29,566	0	29,566	0.00	0	0.00	0	29,566.16	0.00
0416	Prosecuting Attorney	1,048,212	24,742	1,072,954	883,423.70	0	883,423.70	0	189,530.60	82.34
0417	Public Defender	176,650	3,935	180,585	165,198.61	0	165,198.61	0	15,386.24	91.48
0418	County Jail	2,983,504	82,127	3,065,630	2,687,814.63	0	2,687,814.63	0	377,815.82	87.68
0419	CORONER	472,442	11,008	483,450	392,601.93	0	392,601.93	0	90,847.82	81.21
0429	Victim Service & Domes	175,784	2,634	178,418	110,583.74	0	110,583.74	0	67,834.05	61.98
0433	Jail Juvenile Grant	65,149	1,998	67,147	61,056.50	0	61,056.50	0	6,090.97	90.93
0445	COPS Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
0500	Office of Emergency Ma	143,100	67,535	210,635	162,820.86	0	162,820.86	0	47,814.28	77.30
0604	Muesum	13,282	0	13,282	3,714.69	0	3,714.69	0	9,567.15	27.97
0800	Veterans Service	171,237	-13,041	158,196	72,890.38	0	72,890.38	0	85,305.17	46.08
0803	Grants-In-Aid Social S	137,508	0	137,508	137,508.42	0	137,508.42	0	0.00	100.00
FUND TOTAL ** 1000 County G		15,332,104	793,308	16,125,413	13,529,738.02	0	13,529,738.02	0	2,595,674.69	83.90
1002 Employee Health Insurance										
0121	Health Insurance Claim	4,529,593	0	4,529,593	3,958,165.35	0	3,958,165.35	0	571,427.65	87.38
FUND TOTAL ** 1002 Employee		4,529,593	0	4,529,593	3,958,165.35	0	3,958,165.35	0	571,427.65	87.38
1006 ARPA Revenue Replacement Fund										
0100	County Judge	500,000	0	500,000	499,131.36	0	499,131.36	0	868.64	99.83
0111	Buildings, Grounds & M	971,944	-53,838	918,106	918,105.75	0	918,105.75	0	0.00	100.00

Prepared by: Margaret Darter
SOP.RPT.SUMMARY

Funds : ALL Printed 13:30:39 12 DEC 2025
Depts : ALL Lines : ALL

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

		01/01 - 11/30		Year to Date							
Dept	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used	%
0406	Faulkner County Animal	462,844	-184,017	278,826	236,669.67	0	236,669.67	0	42,156.67	84.88	
0418	County Jail	7,000,000	-197,457	6,802,543	1,098,750.00	0	1,098,750.00	0	5,703,793.00	16.15	
FUND TOTAL ** 1006 ARPA Rev		8,934,788	-435,312	8,499,475	2,752,656.78	0	2,752,656.78	0	5,746,818.31	32.39	
1801 Commissary											
0426	Commissary	804,000	0	804,000	511,305.90	0	511,305.90	0	292,694.10	63.60	
FUND TOTAL ** 1801 Commissa		804,000	0	804,000	511,305.90	0	511,305.90	0	292,694.10	63.60	
1805 County General - Apportioned											
0103	Treasurer	373,758	10,881	384,639	328,585.38	0	328,585.38	0	56,053.86	85.43	
0104	Collector	661,691	15,838	677,529	527,505.13	0	527,505.13	0	150,023.97	77.86	
0105	Assessor	1,695,467	111,131	1,806,597	1,592,590.09	0	1,592,590.09	0	214,007.13	88.15	
0106	Equalization Board	15,920	0	15,920	8,073.80	0	8,073.80	0	7,846.26	50.71	
0430	County Attorney	251,992	8,015	260,006	224,594.57	0	224,594.57	0	35,411.63	86.38	
FUND TOTAL ** 1805 County G		2,998,827	145,864	3,144,692	2,681,348.97	0	2,681,348.97	0	463,342.85	85.27	
1810 Capital Improvement											
0100	County Judge	50,000	0	50,000	50,000.00	0	50,000.00	0	0.00	100.00	
0418	County Jail	222,739	0	222,739	0.00	0	0.00	0	222,738.50	0.00	
FUND TOTAL ** 1810 Capital		272,739	0	272,739	50,000.00	0	50,000.00	0	222,738.50	18.33	
2000 County Road											
0200	County Road	11,590,030	301,619	11,891,648	6,003,870.07	4,419	6,003,870.07	4,419	5,883,359.15	50.49	
FUND TOTAL ** 2000 County R		11,590,030	301,619	11,891,648	6,003,870.07	4,419	6,003,870.07	4,419	5,883,359.15	50.49	
3000 Treasurer's Automation											
0119	Treasurer's Automation	99,036	0	99,036	72,177.23	0	72,177.23	0	26,858.95	72.88	
FUND TOTAL ** 3000 Treasure		99,036	0	99,036	72,177.23	0	72,177.23	0	26,858.95	72.88	
3001 Collector's Automation											
0118	Collector's Automation	359,193	8,023	367,215	265,908.43	0	265,908.43	0	101,306.88	72.41	
FUND TOTAL ** 3001 Collecto		359,193	8,023	367,215	265,908.43	0	265,908.43	0	101,306.88	72.41	

Prepared by: Margaret Darter
SOP.RPT.SUMMARY

Funds : ALL

Printed 13:30:39 12 DEC 2025
Depts : ALL Lines : ALL

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 11/30 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
3004 Assessor's Amendment 79									
0112 Assessor's Amendment 7	47,445	1,248	48,694	38,940.76	0	38,940.76	0	9,752.87	79.97
FUND TOTAL ** 3004 Assessor	47,445	1,248	48,694	38,940.76	0	38,940.76	0	9,752.87	79.97
3005 County Clerk Cost									
0117 County Clerk Cost	76,110	18,633	94,743	66,057.05	0	66,057.05	0	28,686.07	69.72
FUND TOTAL ** 3005 County C	76,110	18,633	94,743	66,057.05	0	66,057.05	0	28,686.07	69.72
3006 County Recorder's Cost									
0120 County Recorder's Cost	1,083,134	28,726	1,111,860	873,048.26	0	873,048.26	0	238,811.69	78.52
FUND TOTAL ** 3006 County R	1,083,134	28,726	1,111,860	873,048.26	0	873,048.26	0	238,811.69	78.52
3007 Sheriff's Automation									
0438 SHERIFF'S AUTOMATION	7,000	0	7,000	1,245.19	0	1,245.19	0	5,754.81	17.79
FUND TOTAL ** 3007 Sheriff'	7,000	0	7,000	1,245.19	0	1,245.19	0	5,754.81	17.79
3008 County Library									
0600 County Library	3,330,025	159,416	3,489,441	2,683,049.78	0	2,683,049.78	0	806,390.90	76.89
FUND TOTAL ** 3008 County L	3,330,025	159,416	3,489,441	2,683,049.78	0	2,683,049.78	0	806,390.90	76.89
3011 Reappraisal Cost Fund									
0110 Reappraisal Cost Fund	825,000	0	825,000	713,735.00	0	713,735.00	0	111,265.00	86.51
FUND TOTAL ** 3011 Reapprai	825,000	0	825,000	713,735.00	0	713,735.00	0	111,265.00	86.51
3012 Child Support									
0114 Child Support	7,450	0	7,450	2,474.80	0	2,474.80	0	4,975.20	33.22
FUND TOTAL ** 3012 Child Su	7,450	0	7,450	2,474.80	0	2,474.80	0	4,975.20	33.22
3015 Drug Control - Sheriff									
0425 Drug Control	48	0	48	48.00	0	48.00	0	0.00	100.00

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 11/30 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
FUND TOTAL ** 3015 Drug Con	48	0	48	48.00	0	48.00	0	0.00	100.00
3017 Jail Operation & Maintenance Fund									
0439 Jail Operations & Main	425,000	0	425,000	364,133.28	0	364,133.28	0	60,866.72	85.68
FUND TOTAL ** 3017 Jail Ope	425,000	0	425,000	364,133.28	0	364,133.28	0	60,866.72	85.68
3018 County Detention Facility Fund									
0437 County Detention Facil	23,000	0	23,000	6,300.00	0	6,300.00	0	16,700.00	27.39
FUND TOTAL ** 3018 County D	23,000	0	23,000	6,300.00	0	6,300.00	0	16,700.00	27.39
3020 911									
0501 911	651,262	375,000	1,026,262	696,836.46	0	696,836.46	0	329,425.60	67.90
FUND TOTAL ** 3020 911	651,262	375,000	1,026,262	696,836.46	0	696,836.46	0	329,425.60	67.90
3024 Public Defender									
0417 Public Defender	58,300	0	58,300	27,824.20	0	27,824.20	0	30,475.80	47.73
FUND TOTAL ** 3024 Public D	58,300	0	58,300	27,824.20	0	27,824.20	0	30,475.80	47.73
3025 Victim of Crime/Victim Witness									
0428 Victim of Crime/Victim	0	987	987	986.84	0	986.84	0	0.00	100.00
FUND TOTAL ** 3025 Victim o	0	987	987	986.84	0	986.84	0	0.00	100.00
3026 Public Defender Investigator									
0417 Public Defender Invest	81,788	0	81,788	0.00	0	0.00	0	81,788.40	0.00
FUND TOTAL ** 3026 Public D	81,788	0	81,788	0.00	0	0.00	0	81,788.40	0.00
3027 District Court Probation Fees									
0408 District Court Probati	98,418	2,562	100,981	87,533.18	0	87,533.18	0	13,447.46	86.68
FUND TOTAL ** 3027 District	98,418	2,562	100,981	87,533.18	0	87,533.18	0	13,447.46	86.68
3028 Drug Court									
0403 Circuit Court 3rd Div.	3,335	0	3,335	1,594.04	0	1,594.04	0	1,740.99	47.80

Prepared by: Margaret Darter
SOP.RPT.SUMMARY

Funds : ALL

Printed 13:30:39 12 DEC 2025
Depts : ALL Lines : ALL

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 11/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
FUND TOTAL ** 3028 Drug Cou	3,335	0	3,335	1,594.04	0	1,594.04	0	1,740.99	47.80
3031 Juvenile Probation Fees									
0431 Juvenile Probation Fee	22,689	0	22,689	11,684.80	0	11,684.80	0	11,004.26	51.50
FUND TOTAL ** 3031 Juvenile	22,689	0	22,689	11,684.80	0	11,684.80	0	11,004.26	51.50
3044 Drug Control Fund - Prosecuting Atty									
0416 Drug Control - Prosecu	29,318	0	29,318	10,062.50	0	10,062.50	0	19,255.90	34.32
FUND TOTAL ** 3044 Drug Con	29,318	0	29,318	10,062.50	0	10,062.50	0	19,255.90	34.32
3046 American Rescue Plan Fund									
0100 County Judge	219,224	2,076	221,301	59,124.94	0	59,124.94	0	162,175.87	26.72
0418 Jail	64,987	0	64,987	64,987.47	0	64,987.47	0	0.00	100.00
0704 Conway Corporation	575,000	0	575,000	113,772.31	0	113,772.31	0	461,227.69	19.79
0708 City of Wooster	490,225	-74,436	415,789	268,795.42	0	268,795.42	0	146,993.37	64.65
0709 City of Mayflower	1,570,000	0	1,570,000	502,500.00	0	502,500.00	0	1,067,500.00	32.01
0710 STOP DV	186,997	-5,819	181,178	19,513.13	0	19,513.13	0	161,665.27	10.77
0712 Children's Advocacy Al	493,300	-493,300	0	0.00	0	0.00	0	0.00	0.00
0716 COMMUNITY ACTION PROGR	406,059	0	406,059	197,643.38	0	197,643.38	0	208,415.19	48.67
0717 Lake Conway Wastwater	273,634	0	273,634	273,633.77	0	273,633.77	0	0.00	100.00
0719 Faulkner County Emerge	210,495	0	210,495	0.00	0	0.00	0	210,495.40	0.00
0721 Faulkner County PPE	499,469	0	499,469	402,878.00	0	402,878.00	0	96,590.94	80.66
0722 Conway Corp Water Trea	25,000	0	25,000	0.00	0	0.00	0	25,000.00	0.00
FUND TOTAL ** 3046 American	5,014,391	-571,479	4,442,912	1,902,848.42	0	1,902,848.42	0	2,540,063.73	42.83
3048 Adult Drug Court - Opioid Settlement Grant Fund									
0403 Circuit Court 3rd Divi	0	21,669	21,669	9,262.89	0	9,262.89	0	12,405.90	42.75
FUND TOTAL ** 3048 Adult Dr	0	21,669	21,669	9,262.89	0	9,262.89	0	12,405.90	42.75
3400 Emergency Squad									
0520 Emergency Squad	212,210	0	212,210	140,638.75	0	140,638.75	0	71,571.27	66.27
FUND TOTAL ** 3400 Emergenc	212,210	0	212,210	140,638.75	0	140,638.75	0	71,571.27	66.27

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 11/30 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
3401 Museum									
0604 Museum	65,757	0	65,757	23,250.81	0	23,250.81	0	42,506.47	35.36
FUND TOTAL ** 3401 Museum	65,757	0	65,757	23,250.81	0	23,250.81	0	42,506.47	35.36
3402 County Road Sales Tax									
0201 County Road Sales Tax	8,505,000	0	8,505,000	5,468,718.72	0	5,468,718.72	0	3,036,281.28	64.30
FUND TOTAL ** 3402 County R	8,505,000	0	8,505,000	5,468,718.72	0	5,468,718.72	0	3,036,281.28	64.30
3404 Animal Welfare and Control									
0406 Animal Welfare	577,000	0	577,000	299,416.55	0	299,416.55	0	277,583.45	51.89
FUND TOTAL ** 3404 Animal W	577,000	0	577,000	299,416.55	0	299,416.55	0	277,583.45	51.89
3405 Federal Drug Forfeiture									
0424 Federal Drug Forfeitur	2	0	2	1.64	0	1.64	0	0.00	100.00
FUND TOTAL ** 3405 Federal	2	0	2	1.64	0	1.64	0	0.00	100.00
3407 Criminal Justice Sales Tax									
0421 Criminal Justice Sales	5,271,790	107,524	5,379,314	4,627,168.37	0	4,627,168.37	0	752,145.80	86.02
0436 Deputies/Dispatchers	3,000,010	188,639	3,188,649	2,831,836.25	0	2,831,836.25	0	356,812.52	88.81
0445 COPS GRANT	0	0	0	0.00	0	0.00	0	0.00	0.00
FUND TOTAL ** 3407 Criminal	8,271,800	296,163	8,567,963	7,459,004.62	0	7,459,004.62	0	1,108,958.32	87.06
3411 Teen Court									
0440 Teen Court	13,550	0	13,550	8,997.29	0	8,997.29	0	4,552.71	66.40
FUND TOTAL ** 3411 Teen Cou	13,550	0	13,550	8,997.29	0	8,997.29	0	4,552.71	66.40
3412 Juvenile Court Programs									
0412 Juvenile Court Program	919	400	1,319	0.00	0	0.00	0	1,319.00	0.00
FUND TOTAL ** 3412 Juvenile	919	400	1,319	0.00	0	0.00	0	1,319.00	0.00
3413 Soil Conservation									
0801 Soil Conservation	93,560	0	93,560	74,769.04	0	74,769.04	0	18,790.96	79.92

Prepared by: Margaret Darter
SOP.RPT.SUMMARY

Funds : ALL Printed 13:30:39 12 DEC 2025
Depts : ALL Lines : ALL

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 11/30 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
FUND TOTAL ** 3413 Soil Con	93,560	0	93,560	74,769.04	0	74,769.04	0	18,790.96	79.92
3414 Extension Office									
0806 Extension Office	72,636	0	72,636	56,438.33	0	56,438.33	0	16,197.67	77.70
FUND TOTAL ** 3414 Extensio	72,636	0	72,636	56,438.33	0	56,438.33	0	16,197.67	77.70
3503 Homeland Security SHSGP									
0502 Homeland Security SHSG	0	320,918	320,918	320,917.54	0	320,917.54	0	0.00	100.00
FUND TOTAL ** 3503 Homeland	0	320,918	320,918	320,917.54	0	320,917.54	0	0.00	100.00
3505 Juvenile Court Grants									
0434 Juvenile Court Grants	47,165	30,051	77,216	27,089.55	0	27,089.55	0	50,126.14	35.08
FUND TOTAL ** 3505 Juvenile	47,165	30,051	77,216	27,089.55	0	27,089.55	0	50,126.14	35.08
3511 Court Security Grant									
0436 Circuit/District Court	0	7,500	7,500	6,547.95	0	6,547.95	0	952.05	87.31
FUND TOTAL ** 3511 Court Se	0	7,500	7,500	6,547.95	0	6,547.95	0	952.05	87.31
3513 Jag Grant									
0513 Jag Grant	0	34,791	34,791	29,930.69	0	29,930.69	0	4,860.31	86.03
FUND TOTAL ** 3513 Jag Gran	0	34,791	34,791	29,930.69	0	29,930.69	0	4,860.31	86.03
3514 Juvenile Court Grant Non Fed/State									
0434 Juvenile Court Grants	250	0	250	0.00	0	0.00	0	250.00	0.00
FUND TOTAL ** 3514 Juvenile	250	0	250	0.00	0	0.00	0	250.00	0.00
3515 Juvenile Drug Court Grant									
0442 Juvenile Drug Court Gr	0	16,000	16,000	12,080.93	0	12,080.93	0	3,919.07	75.51
FUND TOTAL ** 3515 Juvenile	0	16,000	16,000	12,080.93	0	12,080.93	0	3,919.07	75.51
3517 Juvenile Officer Grant									

Prepared by: Margaret Darter
SOP.RPT.SUMMARY

Funds : ALL

Printed 13:30:39 12 DEC 2025
Depts : ALL Lines : ALL

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

		01/01 - 11/30				Year to Date				% Used
Dept	Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	
0444	Juvenile Officer Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
FUND TOTAL ** 3517 Juvenile		0	0	0	0.00	0	0.00	0	0.00	0.00
3527 ARORP ORT										
0450	ARORP ORT	128,113	0	128,113	92,453.19	0	92,453.19	0	35,659.99	72.17
FUND TOTAL ** 3527 ARORP OR		128,113	0	128,113	92,453.19	0	92,453.19	0	35,659.99	72.17
3528 Peer Service Specialty Court Grant										
0403	Circuit Court 3rd Divi	54,801	2,194	56,994	44,408.26	0	44,408.26	0	12,586.18	77.92
FUND TOTAL ** 3528 Peer Ser		54,801	2,194	56,994	44,408.26	0	44,408.26	0	12,586.18	77.92
3530 Elections Grant Fund										
0109	Elections/Voter Regist	0	30,503	30,503	6,903.14	0	6,903.14	0	23,599.39	22.63
FUND TOTAL ** 3530 Election		0	30,503	30,503	6,903.14	0	6,903.14	0	23,599.39	22.63
3531 RAPID DNA GRANT FUND										
0400	Sheriff	0	1,000,000	1,000,000	532,658.12	0	532,658.12	0	467,341.88	53.27
FUND TOTAL ** 3531 RAPID DN		0	1,000,000	1,000,000	532,658.12	0	532,658.12	0	467,341.88	53.27
3532 Juvenile Technology Grant										
0404	Circuit Court 4th Divi	0	5,000	5,000	4,769.70	0	4,769.70	0	230.30	95.39
FUND TOTAL ** 3532 Juvenile		0	5,000	5,000	4,769.70	0	4,769.70	0	230.30	95.39
3533 BJA Grant (ADCE) - Adult Drug Court Enhancement										
0403	Circuit Court 3rd Divi	0	204,363	204,363	55,268.18	2,659	55,268.18	2,659	146,435.83	27.04
FUND TOTAL ** 3533 BJA Gran		0	204,363	204,363	55,268.18	2,659	55,268.18	2,659	146,435.83	27.04
3550 BJA Grant (FREE-C)										
0403	Circuit Court 3rd Div	0	442,402	442,402	254,229.96	0	254,229.96	0	188,171.62	57.47
FUND TOTAL ** 3550 BJA Gran		0	442,402	442,402	254,229.96	0	254,229.96	0	188,171.62	57.47

Prepared by: Margaret Darter
SOP.RPT.SUMMARY

Funds : ALL

Printed 13:30:39 12 DEC 2025
Depts : ALL Lines : ALL

Faulkner County
Statement of Operation
Expenditures
25-01 to 25-11
01/01/2025 - 11/30/2025
Summary

Posted on or Before 12/12/2025

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 11/30 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
3551 District Court Grant									
0409 District Court	0	15,000	15,000	6,519.78	0	6,519.78	0	8,480.22	43.47
FUND TOTAL ** 3551 District	0	15,000	15,000	6,519.78	0	6,519.78	0	8,480.22	43.47
Grand Total	74,746,787	3,255,547	78,002,334	52,247,848.94	7,078	52,247,848.94	7,078	25,747,406.49	66.98
	=====	=====	=====	=====	=====	=====	=====	=====	