

PROPOSED AMENDED ORDINANCE 25-33

Be it enacted by the Quorum Court of Faulkner County, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to establish the annual operating budget for calendar year 2026, and to declare an emergency.

Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for calendar year 2026 identified as “2026 Annual Budget, Faulkner County, Arkansas,” dated November 18, 2025, is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2: NONRESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges and Capital Outlays, but shall be restricted to office/departmental expenditures.

Section 3: EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Section 4: TRANSFERS.

Any transfer of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlays – shall be made only in accordance with state law or with prior approval of the Faulkner County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Section 5: AMERICAN RESCUE PLAN FUNDS.

Funds appropriated within the American Rescue Plan Funds 3046 and 1006 to specific departments in the annual budget for 2026 identified as “2026 Annual Budget, Faulkner County, Arkansas”, dated November 18, 2025, may be reappropriated to other specific departments within the American Rescue Plan Funds 3046 and 1006, with approval of the Faulkner County Quorum Court.

Funds appropriated within the American Rescue Plan Fund 3046 in the 2026 annual budget that are not expended in the 2026 fiscal year may be included in the 2027 annual budget for ARP administrative costs.

Section 6: REPEALER.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed. If any provision of this ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or application of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared severable.

Section 8: EMERGENCY CLAUSE.

The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect on January 1, 2026.

Section 9: EFFECTIVE DATE.

This ordinance is adopted to comply with the provisions of A.C.A. § 14-14-907 and shall be effective as of January 1, 2026.

Passed by the Quorum Court on December 16, 2025.

Attest: _____
Margaret Darter
Quorum Court Secretariat
Faulkner County, Arkansas

Affirm _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: December 16, 2025

Dated: December 16, 2025

This Publication was paid for by Faulkner County - Quorum Court County Clerk in the amount of \$_____

APPROPRIATIONS BY FUND

<u>FUND #</u>	<u>APPROPRIATIONS BY FUND</u>	<u>2026 TOTAL</u>
1000	COUNTY GENERAL	\$16,383,000.29
1002	HEALTH INSURANCE	\$4,900,000.00
1005	CARES ACT	\$0.00
1006	ARPA REVENUE REPLACEMENT	\$5,747,239.87
1801	COMMISSARY	\$708,000.00
1805	COUNTY GENERAL APPORTIONED	\$3,122,181.58
1810	CAPITAL IMPROVEMENTS (JAIL)	\$277,738.50
2000	COUNTY ROAD	\$12,331,627.36
2003	ADDITIONAL MOTOR FUEL TAX	\$0.00
3000	TREASURER'S AUTOMATION	\$99,067.16
3001	COLLECTOR'S AUTOMATION	\$364,478.25
3002	CIRCUIT COURT AUTOMATION - 1262	\$0.00
3004	ASSESSOR'S AMENDMENT 79	\$47,445.48
3005	COUNTY CLERK COST	\$47,945.08
3006	COUNTY RECORDER'S COST	\$1,058,846.21
3007	SHERIFFS AUTOMATION	\$10,000.00
3008	COUNTY LIBRARY	\$3,115,899.35
3011	REAPPRAISAL COST	\$825,000.00
3012	CHILD SUPPORT	\$7,450.00
3015	DRUG CONTROL	\$0.00
3016	BREATHALYZER	\$0.00
3017	JAIL OPERATIONS & MAINTENANCE	\$419,156.41
3018	COUNTY DETENTION FACILITY	\$25,000.00
3020	911 / PSAP	\$232,911.62
3024	PUBLIC DEFENDER	\$59,100.00
3025	VICTIM OF CRIME	\$0.00
3026	PUBLIC DEFENDER INVESTIGATOR	\$110,351.88
3027	DISTRICT COURT PROBATION FEES	\$94,528.57
3028	DRUG COURT	\$3,335.03
3029	PUBLIC SAFETY ACT 749-83	\$0.00
3031	JUVENILE PROBATION	\$23,235.82
3032	JUVENILE COURT REPRESENTATION	\$0.00
3038	VOTING SYSTEM GRANT	\$0.00
3039	CIRCUIT CLERK COMMISSIONERS FEES	\$0.00
3042	TAX ASSESSOR - LATE ASSESSMENT FEES	\$50,000.00
3044	DRUG CONTROL - PROSECUTING ATTORNEY	\$19,255.90
3046	AMERICAN RESCUE PLAN	\$2,347,680.58
3048	ADULT DRUG COURT	\$14,035.38
3049	PASSPORT ACCEPTANCE FACILITY	\$31,500.00
3400	EMERGENCY SQUAD	\$153,715.43
3401	MUSEUM	\$80,950.58
3402	COUNTY ROAD SALES TAX	\$9,215,000.00
3404	ANIMAL WELFARE & CONTROL	\$496,484.00

**APPROPRIATIONS
BY FUND**

<u>FUND #</u>	<u>APPROPRIATIONS BY FUND</u>	<u>2026 TOTAL</u>
3405	FEDERAL DRUG FORFEITURES	\$0.00
3407	CJST / COUNTY JAIL	\$8,280,072.83
3411	TEEN COURT	\$7,252.00
3412	JUVENILE COURT PROGRAMS	\$1,319.00
3413	SOIL CONSERVATION	\$60,610.00
3414	EXTENSION OFFICE	\$73,886.00
3415	FEMA FLOOD PASSTHROUGH	\$0.00
3500	HOMELAND SECURITY GRANT / LETPA	\$0.00
3503	HOMELAND SECURITY GRANT / SHSGP	\$0.00
3505	JUVENILE COURTS GRANT	\$48,471.29
3508	JUVENILE PASS THROUG GRANT	\$0.00
3509	JUVENILE ACCOUNTABILITY BLOCK GRANT	\$0.00
3511	CIRCUIT / DISTRICT COURT GRANT	\$0.00
3512	MAJ GRANT	\$0.00
3513	JAG GRANT	\$4,860.31
3514	JUVENILE COURT GRANT NON FED/STATE	\$250.00
3515	JUVENILE DRUG COURT GRANT	\$0.00
3516	LLEBG GRANT	\$0.00
3517	JUVENILE OFFICER GRANT	\$0.00
3526	PUBLIC SAFETY EQUIPMENT GRANT	\$0.00
3527	ARORP ORT GRANT	\$0.00
3528	PEER SERVICE SPECIALTY COURT GRANT	\$56,128.25
3530	ELECTIONS GRANT FUND	\$0.00
3531	RAPID DNA GRANT	461,731.47
3533	BJA GRANT (ADCE)	\$269,102.33
3550	BJA GRANT (FREE-C)	\$424,858.23
		\$72,110,702.04

**APPROPRIATIONS
BY DEPARTMENT**

<u>FUND.DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
1000.0100	COUNTY JUDGE	1,104,773.62
1000.0101	COUNTY CLERK	772,301.38
1000.0102	CIRCUIT CLERK	75,000.00
1000.0107	QUORUM COURT	222,778.66
1000.0108	MAINTENANCE	641,499.58
1000.0109	ELECTIONS / VOTER REGISTRATION	418,390.67
1000.0115	IT DEPARTMENT	482,786.36
1000.0304	GRANTS-IN AID HEALTH	45,059.00
1000.0400	COUNTY SHERIFF	5,106,028.30
1000.0401	CIRCUIT COURT 1st DIVISION	158,074.29
1000.0402	CIRCUIT COURT 2nd DIVISION	1,009,951.74
1000.0403	CIRCUIT COURT 3rd DIVISION	132,466.70
1000.0404	CIRCUIT COURT 4th DIVISION	53,687.70
1000.0405	CIRCUIT COURT 5th DIVISION	127,641.70
1000.0409	DISTRICT COURT	242,102.06
1000.0410	DISTRICT COURT JUDGES SALARY	0.00
1000.0416	PROSECUTING ATTORNEY	1,069,021.28
1000.0417	PUBLIC DEFENDER	134,786.47
1000.0418	COUNTY JAIL	3,151,808.42
1000.0419	COUNTY CORONER	539,820.02
1000.0429	VICTIM SERVICES / DOMESTIC VIOLENCE	243,908.67
1000.0433	JAIL JUVENILE GRANT	66,749.80
1000.0500	OFFICE OF EMERGENCY MANAGEMENT	261,757.01
1000.0604	MUSEUM	0.00
1000.0800	VETERANS SERVICE	175,098.44
1000.0803	GRANTS-IN AID SOCIAL SERVICES	147,508.42
1002.0121	HEALTH INSURANCE	4,900,000.00
1006.0100	COUNTY JUDGE	0.00
1006.0111	BUILDING, GROUNDS, & MAINTENANCE	0.00
1006.0406	FAULKNER COUNTY ANIMAL SHELTER	42,156.67
1006.0501	911/PSAP	0.00
1006.0418	JAIL	5,705,083.20
1801.0426	COMMISSARY	708,000.00
1805.0103	COUNTY TREASURER	383,526.70
1805.0104	COUNTY COLLECTOR	673,948.54
1805.0105	COUNTY ASSESSOR	1,769,197.42
1805.0106	EQUALIZATION BOARD	15,920.06
1805.0430	COUNTY CIVIL ATTORNEY	279,588.86
1810.0100	COUNTY JUDGE	145,000.00
1810.0418	COUNTY JAIL	132,738.50
2000.0200	COUNTY ROAD	12,331,627.36
3000.0119	TREASURER'S AUTOMATION	99,067.16
3001.0118	COLLECTOR'S AUTOMATION	364,478.25
3004.0112	ASSESSOR'S AMENDMENT 79	47,445.48
3005.0117	COUNTY CLERK COST	47,945.08
3006.0120	COUNTY RECORDER'S COST	1,058,846.21
3007.0438	SHERIFFS AUTOMATION	10,000.00
3008.0600	COUNTY LIBRARY	3,115,899.35
3011.0110	REAPPRAISAL COST	825,000.00
3012.0114	CHILD SUPPORT	7,450.00
3015.0425	DRUG CONTROL	0.00
3017.0439	JAIL OPERATIONS & MAINTENANCE	419,156.41
3018.0437	COUNTY DETENTION FACILITY	25,000.00
3020.0501	911 / PSAP	232,911.62
3024.0417	PUBLIC DEFENDER	59,100.00
3025.0428	VICTIM OF CRIME	0.00
3026.0417	PUBLIC DEFENDER INVESTIGATOR	110,351.88
3027.0408	DISTRICT COURT PROBATION FEES	94,528.57

**APPROPRIATIONS
BY DEPARTMENT**

<u>FUND.DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
3028.0403	CIRCUIT COURT 3rd DIVISION - DRUG COURT	3,335.03
3031.0431	JUVENILE PROBATION	23,235.82
3042.0100	TAX ASSESSOR - LATE ASSESSMENT FEE	50,000.00
3044.0416	DRUG CONTROL - PROSECUTING ATTORNEY	19,255.90
3046.0100	ARP-COUNTY JUDGE	216,466.28
3046.0418	ARP-COUNTY JAIL	0.00
3046.0419	ARP-CORONER	0.00
3046.0703	ARP-CITY OF DAMASCUS	0.00
3046.0704	ARP-CONWAY CORPORATION	486,927.84
3046.0705	ARP-CITY OF VILONIA / VILONIA WATERWORKS	0.00
3046.0706	ARP-CITY OF GUY	0.00
3046.0707	ARP-CITY OF GREENBRIER	0.00
3046.0708	ARP-CITY OF WOOSTER	160,010.12
3046.0709	ARP-CITY OF MAYFLOWER	1,079,750.00
3046.0710	ARP-STOP DV	171,111.15
3046.0711	ARP-CITY OF HOPE	0.00
3046.0712	ARP-CHILDREN'S ADVOCACY ALLIANCE	0.00
3046.0714	ARP-UNITED WAY (TOADSUCK HOMELESS)	0.00
3046.0715	ARP-UNITED WAY OF CENTRAL ARKANSAS	0.00
3046.0716	ARP-COMMUNITY ACTION PRGRAM OF CENTRAL AR	208,415.19
3046.0717	ARP-LAKE CONWAY WASTEWATER UTILITY	0.00
3046.0718	ARP-DELIVERY HOPE, INC.	0.00
3046.0719	ARP-FAULKNER COUNTY EMERGENCY COMMUNICATIONS	0.00
3046.0720	ARP-CRIMINAL JUSTICE COUNSELING	0.00
3046.0721	FAULKNER COUNTY PPE	0.00
3046.0722	CONWAY CORPORATION WATER	25,000.00
3048.0403	CIRCUIT COURT 3RD DIVISION	14,035.38
3049.0117	PASSPORT ACCEPTANCE FACILITY	31,500.00
3400.0520	EMERGENCY SQUAD	153,715.43
3401.0604	MUSEUM	80,950.58
3402.0201	COUNTY ROAD SALES TAX	9,215,000.00
3404.0406	ANIMAL WELFARE & CONTROL	496,484.00
3405.0424	FEDERAL DRUG FORFEITURES	0.00
3407.0421	CJST / COUNTY JAIL	5,205,396.16
3407.0436	CJST / DEPUTIES	3,074,676.67
3411.0440	TEEN COURT	7,252.00
3412.0412	JUVENILE COURT PROGRAMS	1,319.00
3413.0801	SOIL CONSERVATION	60,610.00
3414.0806	EXTENSION OFFICE	73,886.00
3415.0123	FEMA PASSTHROUGH	0.00
3500.0504	HOMELAND SECURITY GRANT / LETPA	0.00
3503.0502	HOMELAND SECURITY GRANT / SHSGP	0.00
3505.0434	JUVENILE COURT GRANTS	48,471.29
3508.0443	JUVENILE PASS THROUGH GRANT	0.00
3509.0441	JUVENILE ACCOUNTABILITY BLOCK GRANT	0.00
3511.0511	COURT SECURITY GUARD	0.00
3513.0513	JAG GRANT	4,860.31
3514.0434	JUVENILE COURT GRANTS	250.00
3515.0442	JUVENILE DRUG COURT GRANT	0.00
3516.0445	LLEBG GRANT	0.00
3517.0444	JUVENILE OFFICER GRANT	0.00
3526.0400	SHERIFF	0.00
3527.0450	ARORP ORT GRANT (SHERIFF)	0.00
3528.0403	CIRCUIT COURT 3rd DIVISION PEER SERVICE GRANT	56,128.25
3530.0109	ELECTIONS / VOTER REGISTRATION	0.00
3531.0400	SHERIFF GRANT	461,731.47
3533.0403	CIRCUIT COURT 3RD DIVISION	269,102.33
3550.0403	CIRCUIT COURT 3RD DIVISION	424,858.23
	TOTAL	72,110,702.04

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

CALENDAR YEAR: 2026 BUDGET \$1,104,773.62

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$383,385.66</u>	<u>\$395,382.43</u>
1000 COUNTY JUDGE (1/2) - 1000	<u>58,523.21</u>	<u>60,774.11</u>
COUNTY ADMINISTRATOR - 1001	<u>88,508.22</u>	<u>91,163.47</u>
OFFICE MANAGER - 1002	<u>55,637.70</u>	<u>57,306.83</u>
ADMINISTRATIVE ASSISTANT - 1003	<u>44,510.16</u>	<u>45,845.46</u>
HUMAN RESOURCE OFFICER - 1004	<u>54,246.76</u>	<u>55,874.16</u>
INSURANCE ADMIN. -1005 (1/4)	<u>21,959.61</u>	<u>22,618.40</u>
GRANT ADMIN. - 1006	<u>60,000.00</u>	<u>61,800.00</u>
1002 SALARIES - PART TIME - 1313	<u>10,000.00</u>	<u>10,000.00</u>
1005 OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>30,400.00</u>	<u>31,317.76</u>
1007 RETIREMENT MATCHING	<u>62,342.56</u>	<u>64,236.74</u>
1009 HEALTH INSURANCE MATCHING	<u>57,787.50</u>	<u>57,787.50</u>
1010 WORKMEN'S COMPENSATION	<u>4,961.68</u>	<u>4,992.23</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.04</u>	<u>2,440.26</u>
1016 LIFE INSURANCE	<u>669.30</u>	<u>669.30</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>2,305.98</u>	<u>2,305.98</u>
TOTAL PERSONAL SERVICES	<u><u>558,724.72</u></u>	<u><u>573,132.20</u></u>
SUPPLIES		
SUPPLIES		
2001 GENERAL SUPPLIES	<u>17,000.00</u>	<u>17,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,000.00</u>	<u>4,000.00</u>

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
2003 JANITORIAL SUPPLIES	<u>1,000.00</u>	<u>1,000.00</u>
2005 FOOD	<u>1,200.00</u>	<u>1,200.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>1,000.00</u>	<u>1,000.00</u>
2008 TIRES AND TUBES	<u>800.00</u>	<u>800.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIR	<u>8,000.00</u>	<u>8,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>10,000.00</u>	<u>10,000.00</u>
TOTAL SUPPLIES	<u><u>43,000.00</u></u>	<u><u>43,000.00</u></u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3001 ACCOUNTING & AUDITING	<u>2,500.00</u>	<u>2,000.00</u>
3004 ENGINEERING & ARCHITECTURAL	<u>3,000.00</u>	<u>1,000.00</u>
3005 SPECIAL LEGAL	<u>2,000.00</u>	<u>2,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>135,000.00</u>	<u>135,000.00</u>
3018 BUILDING & IMPROVEMENTS	<u>30,000.00</u>	<u>30,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>2,000.00</u>	<u>2,000.00</u>
3021 POSTAGE	<u>2,000.00</u>	<u>2,000.00</u>
3022 CELL PHONES & PAGERS	<u>3,000.00</u>	<u>3,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>3,000.00</u>	<u>7,000.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>2,000.00</u>	<u>1,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>139,522.32</u>	<u>175,145.83</u>
3053 FLEET LIABILITY	<u>1,066.00</u>	<u>1,066.00</u>
3054 OTHER SUNDRY INSURANCE	<u>1,435.92</u>	<u>1,429.59</u>
<i>UTILITIES</i>		

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>25,000.00</u>	<u>28,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>2,000.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>52,000.00</u>	<u>54,000.00</u>
3094 MEALS & LODGING	<u>3,500.00</u>	<u>4,000.00</u>
3097 TAX REFUNDS	<u>12,000.00</u>	<u>7,000.00</u>
3098 JUDGEMENTS & DAMAGES	<u>5,500.00</u>	<u>5,000.00</u>
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>9,000.00</u>	<u>9,000.00</u>
3198 HEALTH DEPT PHONE	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>442,524.24</u></u>	<u><u>478,641.42</u></u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u><u>10,000.00</u></u>	<u><u>10,000.00</u></u>
TOTAL COUNTY JUDGE	<u><u>\$1,054,248.96</u></u>	<u><u>\$1,104,773.62</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0101
COUNTY CLERK

CALENDAR YEAR: 2026 BUDGET \$772,301.38

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$447,077.89</u>	<u>\$461,413.38</u>
COUNTY CLERK - 1004	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY CLERK - 1005	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY CLERK - 1006	<u>57,876.00</u>	<u>59,612.28</u>
PASSPORT ADMIN / PROBATE / DEPUTY CLERK II- 1007	<u>46,763.81</u>	<u>50,470.00</u>
DEPUTY CLERK - 1008	<u>57,876.00</u>	<u>59,612.28</u>
DEPUTY CLERK FULL TIME (1/2) - 1009	<u>26,512.50</u>	<u>27,307.88</u>
PASSPORT ADMIN / PAYROLL/ DEPUTY CLERK II	<u>53,025.00</u>	<u>52,312.47</u>
VR / ELECTION ASSIST FULL TIME (1/2) -1010	<u>28,938.00</u>	<u>29,806.14</u>
1005 OVERTIME	<u>1,000.00</u>	<u>2,800.00</u>
1006 SOCIAL SECURITY MATCHING	<u>34,277.96</u>	<u>35,512.32</u>
1007 RETIREMENT MATCHING	<u>71,374.38</u>	<u>73,951.29</u>
1009 HEALTH INSURANCE MATCHING	<u>70,350.00</u>	<u>70,350.00</u>
1010 WORKMEN'S COMPENSATION	<u>903.65</u>	<u>932.63</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.47</u>	<u>2,456.03</u>
1016 LIFE INSURANCE	<u>814.80</u>	<u>814.80</u>
1019 DENTAL / VISION	<u>2,807.28</u>	<u>2,807.28</u>
TOTAL PERSONAL SERVICES	<u><u>630,978.43</u></u>	<u><u>651,037.73</u></u>
SUPPLIES		
SUPPLIES		
2001 GENERAL SUPPLIES	<u>3,500.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL SUPPLIES	<u><u>5,500.00</u></u>	<u><u>7,000.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>55,000.00</u>	<u>55,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,200.00</u>	<u>1,500.00</u>
3021 POSTAGE	<u>2,000.00</u>	<u>2,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>250.00</u>	<u>250.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>250.00</u>	<u>250.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>304.00</u>	<u>336.00</u>
3054 OTHER SUNDRY INSURANCE	<u>2,393.20</u>	<u>2,382.65</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>11,000.00</u>	<u>13,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,700.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>0.00</u>	<u>0.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>0.00</u>	<u>845.00</u>
3094 MEALS & LODGING	<u>0.00</u>	<u>1,000.00</u>
3101 TRAINING & EDUCATION	<u>0.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>28,624.00</u>	<u>35,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>101,021.20</u></u>	<u><u>114,263.65</u></u>
 TOTAL COUNTY CLERK	 <u><u>\$737,499.63</u></u>	 <u><u>\$772,301.38</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0108
COUNTY
MAINTENANCE

CALENDAR YEAR: 2026 BUDGET \$641,499.58

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0108 COUNTY MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$152,792.64</u>	<u>\$157,376.42</u>
MAINTENANCE COORDINATOR - 1117	<u>46,300.80</u>	<u>47,689.82</u>
MAINTENANCE - 1118	<u>37,040.64</u>	<u>38,151.86</u>
MAINTENANCE - 1119	<u>34,725.60</u>	<u>35,767.37</u>
MAINTENANCE - 1120	<u>34,725.60</u>	<u>35,767.37</u>
1002 SALARIES, PART TIME	<u>26,000.00</u>	<u>50,000.00</u>
1005 OVERTIME	<u>3,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>14,098.39</u>	<u>16,170.30</u>
1007 RETIREMENT MATCHING	<u>28,233.63</u>	<u>32,382.87</u>
1009 HEALTH INSURANCE MATCHING	<u>40,200.00</u>	<u>40,200.00</u>
1010 WORKMEN'S COMPENSATION	<u>5,486.48</u>	<u>6,363.63</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,290.05</u>	<u>1,479.63</u>
1016 LIFE INSURANCE	<u>465.60</u>	<u>465.60</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>2,500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>1,604.16</u>	<u>1,604.16</u>
TOTAL PERSONAL SERVICES	<u><u>275,670.95</u></u>	<u><u>310,042.61</u></u>
SUPPLIES		
SUPPLIES		
2001 GENERAL SUPPLIES	<u>3,500.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>7,500.00</u>	<u>7,000.00</u>
2003 JANITORIAL SUPPLIES	<u>12,000.00</u>	<u>13,000.00</u>
2006 CLOTHING & UNIFORMS	<u>1,000.00</u>	<u>1,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>9,000.00</u>	<u>10,000.00</u>
2008 TIRES & TUBES	<u>2,500.00</u>	<u>2,500.00</u>

DEPARTMENT: 0108 COUNTY MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>
2022 PLUMBING & ELECTRICAL	<u>10,000.00</u>	<u>12,000.00</u>
2023 PARTS & REPAIRS	<u>60,000.00</u>	<u>65,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>85,000.00</u>	<u>90,000.00</u>
TOTAL SUPPLIES	<u><u>193,000.00</u></u>	<u><u>207,000.00</u></u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>40,000.00</u>	<u>50,000.00</u>
3018 BUILDING & IMPROVEMENTS	<u>10,000.00</u>	<u>10,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>4,500.00</u>	<u>4,500.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>904.02</u>	<u>1,067.03</u>
3053 FLEET LIABILITY	<u>1,436.00</u>	<u>1,437.00</u>
3054 OTHER SUNDRY INSURANCE	<u>957.16</u>	<u>952.94</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>14,000.00</u>	<u>14,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>500.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>74,797.18</u></u>	<u><u>84,456.97</u></u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
4005 VEHICLES	<u>0.00</u>	<u>40,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>0.00</u></u>	<u><u>40,000.00</u></u>
TOTAL COUNTY MAINTENANCE	<u><u>\$543,468.13</u></u>	<u><u>\$641,499.58</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0400
COUNTY SHERIFF

CALENDAR YEAR: 2026 BUDGET \$5,106,028.30

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$3,047,282.87</u>	<u>\$3,225,195.96</u>
SHERIFF - 1016	<u>117,046.42</u>	<u>121,548.20</u>
CHIEF DEPUTY - 1017	<u>82,000.00</u>	<u>84,460.00</u>
CAPTAIN - ENFORCEMENT 1018	<u>69,500.00</u>	<u>71,585.00</u>
PATROL COMMANDER LT - 1020	<u>63,663.60</u>	<u>65,573.51</u>
PATROL SGT - 1021	<u>56,800.00</u>	<u>58,504.00</u>
PATROL SGT - 1022	<u>56,800.00</u>	<u>58,504.00</u>
ADMINISTRATIVE SUPERVISOR - 1023	<u>54,171.94</u>	<u>55,797.10</u>
PATROL CPL - 1024	<u>52,400.00</u>	<u>53,972.00</u>
PATROL CPL - 1025	<u>52,400.00</u>	<u>53,972.00</u>
PATROL CPL - 1026	<u>52,400.00</u>	<u>53,972.00</u>
DEPUTY - 1027	<u>48,152.83</u>	<u>49,597.41</u>
CIVIL PROCESS SUPERVISOR - 1028	<u>50,073.16</u>	<u>51,575.35</u>
DEPUTY - 1029	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1030	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1031	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1032	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1033	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1034	<u>48,152.83</u>	<u>49,597.41</u>
INVESTIGATOR - 1035	<u>51,171.65</u>	<u>52,706.80</u>
DEPUTY - 1036	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1037	<u>48,152.83</u>	<u>49,597.41</u>
INVESTIGATOR - 1038	<u>51,171.65</u>	<u>52,706.80</u>

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DEPUTY - 1039	48,152.83	49,597.41
DEPUTY - 1040	48,152.83	49,597.41
CID LT - 1041	63,663.60	65,573.51
INVESTIGATOR SGT - 1042	56,800.00	58,504.00
INVESTIGATOR - 1043	51,171.65	52,706.80
INVESTIGATOR - 1044	51,171.65	52,706.80
INVESTIGATOR - 1045	51,171.65	52,706.80
INVESTIGATOR - 1046	51,171.65	52,706.80
INVESTIGATOR - 1047	51,171.65	52,706.80
BAILIFF - 1048	45,143.28	46,497.58
BAILIFF SUPERVISOR CPL - 1049	47,458.32	48,882.07
BAILIFF - 1050	45,143.28	46,497.58
BAILIFF - 1051	45,143.28	46,497.58
BAILIFF - 1052	45,143.28	46,497.58
IT COORDINATOR - 1055	61,987.51	99,754.00
FINANCE OFFICER - 1061	58,987.22	60,756.84
BONDS / FINES SENIOR CLERK - 1062	40,804.89	42,029.04
BONDS / FINES CLERK - 1063	39,459.86	40,643.66
EXECUTIVE ASSISTANT - 1064	44,505.49	45,840.65
TRAINING STAFF SERGEANT - 1065	58,900.00	60,667.00
INVESTIGATOR - 1066	51,171.65	52,706.80
DATA ENTRY CLERK - 1067	39,459.86	40,643.66
BONDS / FINES CLERK - 1068	39,459.86	40,643.66
ADMINISTRATIVE DEPUTY - 1098	43,500.00	44,805.00
CLERK - 1153	38,000.00	39,140.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0400
COUNTY SHERIFF

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CID RECEPTIONIST - 1157	<u>37,496.71</u>	<u>38,621.61</u>
DEPUTY - 1335	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1336	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1337	<u>48,152.83</u>	<u>49,597.41</u>
COURT ROOM SECURITY OFFICER - 1338	<u>43,500.00</u>	<u>44,805.00</u>
COURT ROOM SECURITY OFFICER - 1339	<u>43,500.00</u>	<u>44,805.00</u>
COURT ROOM SECURITY OFFICER - 1340	<u>43,500.00</u>	<u>44,805.00</u>
DEPUTY - 1342	<u>48,152.83</u>	<u>49,597.41</u>
COURT ROOM SECURITY OFFICER - 1343	<u>43,500.00</u>	<u>44,805.00</u>
COURT ROOM SECURITY OFFICER - 1344	<u>43,500.00</u>	<u>44,805.00</u>
COURT ROOM SECURITY OFFICER - 1345	<u>43,500.00</u>	<u>44,805.00</u>
SCHOOL RESOURCE OFFICER - 1346	<u>48,152.83</u>	<u>49,597.41</u>
SCHOOL RESOURCE OFFICER - 1347	<u>48,152.83</u>	<u>49,597.41</u>
SCHOOL RESOURCE OFFICER - 1348	<u>0.00</u>	<u>49,597.41</u>
1002 SALARIES, PART-TIME - 1317	<u>80,000.00</u>	<u>80,000.00</u>
1005 OVERTIME & OTHER PREM. COMP	<u>230,000.00</u>	<u>230,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>256,832.14</u>	<u>270,442.49</u>
1007 RETIREMENT MATCHING	<u>514,335.74</u>	<u>544,630.73</u>
1009 HEALTH INSURANCE MATCHING	<u>603,000.00</u>	<u>613,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>80,783.50</u>	<u>87,249.75</u>
1011 UNEMPLOYMENT COMPENSATION	<u>22,681.66</u>	<u>23,895.53</u>
1016 LIFE INSURANCE	<u>6,984.00</u>	<u>7,100.40</u>
1019 DENTAL / VISION	<u>24,062.40</u>	<u>24,463.44</u>
TOTAL PERSONAL SERVICES	<u><u>4,865,962.31</u></u>	<u><u>5,106,028.30</u></u>
TOTAL COUNTY SHERIFF	<u><u>\$4,865,962.31</u></u>	<u><u>\$5,106,028.30</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0103
COUNTY
TREASURER

CALENDAR YEAR: 2026 BUDGET \$383,526.70

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0103 COUNTY TREASURER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$230,067.08</u>	<u>\$237,892.25</u>
TREASURER - 1012	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY TREASURER - 1013	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY TREASURER - 1014	<u>53,980.50</u>	<u>55,599.92</u>
1002 SALARIES - PART TIME - 1316	<u>34,000.00</u>	<u>34,000.00</u>
1005 OVERTIME	<u>10,500.00</u>	<u>10,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>21,004.38</u>	<u>21,603.01</u>
1007 RETIREMENT MATCHING	<u>44,792.53</u>	<u>46,096.29</u>
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>533.75</u>	<u>549.55</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,157.89</u>	<u>1,183.28</u>
1016 LIFE INSURANCE	<u>349.20</u>	<u>349.20</u>
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>
TOTAL PERSONAL SERVICES	<u><u>373,757.95</u></u>	<u><u>383,526.70</u></u>
TOTAL COUNTY TREASURER	<u><u>\$373,757.95</u></u>	<u><u>\$383,526.70</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0104
COUNTY
COLLECTOR

CALENDAR YEAR: 2026 BUDGET \$673,948.54

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0104 COUNTY COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$334,870.54</u>	<u>\$345,839.80</u>
COLLECTOR - 1069	<u>109,154.14</u>	<u>113,351.92</u>
ADMINISTRATIVE ASSISTANT - 1070	<u>57,876.00</u>	<u>59,612.28</u>
BUSINESS SPECIALIST / DEPUTY COLLECTOR - 1071	<u>46,300.80</u>	<u>47,689.82</u>
DAV SPECIALIST / DEPUTY COLLECTOR - 1072	<u>46,300.80</u>	<u>47,689.82</u>
SPANISH TRANSLATOR / DEPUTY COLLECTOR - (1/2) - 1073	<u>28,938.00</u>	<u>29,806.14</u>
HEAD CASHIER / DEPUTY COLLECTOR - 1074	<u>46,300.80</u>	<u>47,689.82</u>
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>26,153.10</u>	<u>26,992.24</u>
1007 RETIREMENT MATCHING	<u>55,103.42</u>	<u>56,888.86</u>
1009 HEALTH INSURANCE MATCHING	<u>55,275.00</u>	<u>55,275.00</u>
1010 WORKMEN'S COMPENSATION	<u>676.85</u>	<u>699.04</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,629.01</u>	<u>1,676.42</u>
1016 LIFE INSURANCE	<u>640.20</u>	<u>640.20</u>
1019 DENTAL / VISION	<u>2,205.72</u>	<u>2,205.72</u>
TOTAL PERSONAL SERVICES	<u><u>483,553.84</u></u>	<u><u>497,217.28</u></u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>12,000.00</u>	<u>12,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>

1805.0104
COUNTY
COLLECTOR

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0104 COUNTY COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>3,000.00</u>	<u>3,000.00</u>
2021 PAINTS & METALS	<u>1,000.00</u>	<u>1,000.00</u>
2022 PLUMBING & ELECTRICAL	<u>1,000.00</u>	<u>1,000.00</u>
2023 PARTS & REPAIR	<u>200.00</u>	<u>200.00</u>
TOTAL SUPPLIES	<u><u>19,200.00</u></u>	<u><u>19,200.00</u></u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>50,000.00</u>	<u>40,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>
3021 POSTAGE	<u>55,000.00</u>	<u>60,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>2,000.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>30,000.00</u>	<u>30,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>1,661.93</u>	<u>2,063.41</u>
3054 OTHER SUNDRY INSURANCE	<u>1,675.24</u>	<u>1,667.85</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>7,000.00</u>	<u>7,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>100.00</u>	<u>100.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>3,200.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0104
COUNTY
COLLECTOR

DEPARTMENT: 0104 COUNTY COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3100 OTHER MISCELLANEOUS	<u>4,000.00</u>	<u>4,000.00</u>
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>300.00</u>	<u>300.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>158,937.17</u></u>	<u><u>157,531.26</u></u>
 TOTAL COUNTY COLLECTOR	 <u><u>\$661,691.01</u></u>	 <u><u>\$673,948.54</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0105
COUNTY
ASSESSOR

\$1,769,197.42

CALENDAR YEAR: 2026 BUDGET

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$977,542.16</u>	<u>\$1,014,472.59</u>
TAX ASSESSOR - 1075	<u>109,154.14</u>	<u>113,351.92</u>
DEPUTY ASSESSOR BIZ / PP - 1076	<u>51,978.43</u>	<u>53,537.78</u>
CHIEF DEPUTY ASSESSOR - 1077	<u>66,932.44</u>	<u>68,940.41</u>
ASSISTANT ABSTRACT / APPRAISER - 1078	<u>51,978.43</u>	<u>53,537.78</u>
GIS TECHNICIAN - 1079	<u>51,978.43</u>	<u>53,537.78</u>
DEPUTY ASSESSOR PP - 1080	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR PP - 1081	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR PP - 1082	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR PP - 1083	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR MINERAL - 1084	<u>47,550.92</u>	<u>48,977.45</u>
ASSISTANT ABTRACTOR - 1085	<u>51,978.43</u>	<u>53,537.78</u>
ABSTRACTOR / APPRAISER - 1086	<u>51,978.43</u>	<u>53,537.78</u>
APPRAISER - 1087	<u>58,584.40</u>	<u>60,341.93</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DEPUTY ASSESSOR- REAL ESTATE - 1088	<u>45,031.32</u>	<u>48,502.94</u>
SENIOR GIS TECHNICIAN - 1089	<u>53,697.36</u>	<u>55,308.28</u>
DEPUTY ASSESSOR / HOMESTEAD - 1090	<u>47,550.92</u>	<u>53,537.78</u>
DEPUTY ASSESSOR PP - 1091	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR COMMERCIAL PR - 1092	<u>53,697.36</u>	<u>55,308.28</u>
1002 SALARIES, PART TIME - 1318	<u>35,000.00</u>	<u>35,000.00</u>
1005 OVERTIME	<u>6,000.00</u>	<u>6,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>77,918.48</u>	<u>80,743.65</u>
1007 RETIREMENT MATCHING	<u>158,769.51</u>	<u>164,532.20</u>
1009 HEALTH INSURANCE MATCHING	<u>180,900.00</u>	<u>180,900.00</u>
1010 WORKMEN'S COMPENSATION	<u>4,965.26</u>	<u>5,147.21</u>
1011 UNEMPLOYMENT COMPENSATION	<u>6,365.72</u>	<u>6,594.84</u>
1016 LIFE INSURANCE	<u>2,095.20</u>	<u>2,095.20</u>
1019 DENTAL / VISION	<u>7,218.72</u>	<u>7,218.72</u>
TOTAL PERSONAL SERVICES	<u><u>1,456,775.05</u></u>	<u><u>1,502,704.41</u></u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>16,000.00</u>	<u>16,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>11,000.00</u>	<u>11,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>1,500.00</u>	<u>1,500.00</u>
2008 TIRES & TUBES	<u>1,200.00</u>	<u>1,200.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>5,000.00</u>	<u>5,000.00</u>
2024 MAINTENANCE/SERVICE CONTRACTS	<u>65,000.00</u>	<u>75,000.00</u>
TOTAL SUPPLIES	<u><u>99,700.00</u></u>	<u><u>109,700.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0105
COUNTY
ASSESSOR

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>37,000.00</u>	<u>45,000.00</u>
3021 POSTAGE	<u>10,000.00</u>	<u>10,000.00</u>
3023 INTERNET CONNECTION	<u>2,000.00</u>	<u>2,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,000.00</u>	<u>3,000.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>300.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>3,483.65</u>	<u>4,311.40</u>
3053 FLEET LIABILITY	<u>1,250.00</u>	<u>1,250.00</u>
3054 OTHER SUNDRY INSURANCE	<u>5,983.00</u>	<u>5,956.61</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>15,000.00</u>	<u>15,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>500.00</u>	<u>500.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>11,475.00</u>	<u>11,475.00</u>

1805.0105
COUNTY
ASSESSOR

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>4,500.00</u>	<u>5,000.00</u>
3094 MEALS & LODGING	<u>5,000.00</u>	<u>5,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>13,000.00</u>	<u>20,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>113,991.65</u></u>	<u><u>131,793.01</u></u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>25,000.00</u>	<u>25,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>25,000.00</u></u>	<u><u>25,000.00</u></u>
TOTAL COUNTY ASSESSOR	<u><u>\$1,695,466.70</u></u>	<u><u>\$1,769,197.42</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2000.0200
COUNTY ROAD

CALENDAR YEAR: 2026 BUDGET		<u>\$12,331,627.36</u>	
FUND: 2000 COUNTY ROAD			
DEPARTMENT: 0200 COUNTY ROAD			
<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$2,420,092.93</u>	<u>\$2,493,188.79</u>	
ROAD K PROCUREMENT - (1/4) 1005	<u>21,959.61</u>	<u>22,618.40</u>	
OEM / 911 DIRECTOR - (1/2) - 1221	<u>37,534.71</u>	<u>38,660.75</u>	
OEM DEPUTY DIRECTOR - (1/2) 1224	<u>55,789.37</u>	<u>28,731.53</u>	
COUNTY JUDGE - (1/2) - 1242	<u>58,523.21</u>	<u>60,774.11</u>	
ROAD FOREMAN - 1243	<u>76,733.85</u>	<u>79,035.87</u>	
TIRE SHOP FOREMAN / MECHANIC - 1244	<u>61,348.56</u>	<u>63,189.02</u>	
SIGNS / VEGETATION / CDL - 1245	<u>52,088.40</u>	<u>53,651.05</u>	
ASSISTANT ROAD FOREMAN - 1246	<u>65,642.38</u>	<u>67,611.65</u>	
EQUIPMENT OPERATOR - 1247	<u>44,257.27</u>	<u>45,584.99</u>	
EQUIPMENT OPERATOR - 1249	<u>44,257.27</u>	<u>45,584.99</u>	
CONSTRUCTION SUPERVISOR - 1250	<u>61,348.56</u>	<u>63,189.02</u>	
TRUCK DRIVER - 1251	<u>50,579.74</u>	<u>52,097.13</u>	
GROUNDS MAINT SUPERVISOR - 1252	<u>56,700.00</u>	<u>58,401.00</u>	
TRUCK DRIVER - 1253	<u>50,579.74</u>	<u>52,097.13</u>	
TRUCK DRIVER - 1254	<u>50,579.74</u>	<u>52,097.13</u>	
TRUCK DRIVER - 1255	<u>50,579.74</u>	<u>52,097.13</u>	
TRUCK DRIVER - 1256	<u>50,579.74</u>	<u>52,097.13</u>	
HEAVY EQUIPMENT OPERATOR - 1257	<u>50,579.74</u>	<u>52,097.13</u>	
HEAVY EQUIPMENT OPERATOR - 1258	<u>50,579.74</u>	<u>52,097.13</u>	
RIGHT OF WAY SUPERVISOR - 1259	<u>58,800.00</u>	<u>60,564.00</u>	

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
HEAVY EQUIPMENT OPERATOR - 1260	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1261	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1262	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1263	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1264	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1265	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1266	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1267	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1268	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1269	50,579.74	52,097.13
SUPERVISOR TREE MAINT. / CDL - 1270	53,824.68	55,439.42
HEAVY EQUIPMENT OPERATOR - 1271	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1272	50,579.74	52,097.13
EQUIPMENT OPERATOR - 1273	44,257.27	45,584.99
EQUIPMENT OPERATOR - 1274	44,257.27	45,584.99
OFFICE MANAGER - 1275	53,025.00	54,615.75
TRUCK DRIVER - 1276	50,579.74	52,097.13
TRUCK DRIVER - 1277	50,579.74	52,097.13
EQUIPMENT OPERATOR - 1278	44,257.27	45,584.99
MECHANIC REPAIRS/SHOP FOREMAN - 1279	61,348.56	63,189.02
ADMINISTRATIVE ASSISTANT II - 1280	55,637.70	57,306.83
FUELER / FUEL MECHANIC - 1281	52,088.40	53,651.05
HEAVY EQUIPMENT OPERATOR - 1282	50,579.74	52,097.13
ADMINISTRATIVE ASSISTANT III - 1283	46,862.13	48,925.00
TRUCK DRIVER - 1284	50,579.74	52,097.13

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2000.0200
COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
HEAVY EQUIPMENT OPERATOR - 1285	<u>50,579.74</u>	<u>52,097.13</u>
SAFETY COMPLIANCE COORDINATOR - 1286	<u>55,637.70</u>	<u>57,306.83</u>
911 / GIS COORDINATOR (1/2) - 1289	<u>0.00</u>	<u>28,072.42</u>
1328 SALARIES, PART-TIME - 1328	<u>50,000.00</u>	<u>75,000.00</u>
1005 OVERTIME	<u>85,000.00</u>	<u>85,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>206,174.61</u>	<u>213,678.94</u>
1007 RETIREMENT MATCHING	<u>412,888.24</u>	<u>427,916.52</u>
1009 HEALTH INSURANCE MATCHING	<u>454,762.50</u>	<u>454,762.50</u>
1010 WORKMEN'S COMPENSATION	<u>123,437.16</u>	<u>129,663.24</u>
1011 UNEMPLOYMENT COMPENSATION	<u>18,455.99</u>	<u>19,126.90</u>
1016 LIFE INSURANCE	<u>5,267.10</u>	<u>5,267.10</u>
1017 STRAIGHT TIME (NOT OVERTIME)	<u>20,000.00</u>	<u>0.00</u>
1018 TIME & A HALF (NOT OVERTIME)	<u>120,000.00</u>	<u>140,000.00</u>
1019 DENTAL / VISION	<u>18,147.06</u>	<u>18,147.06</u>
TOTAL PERSONAL SERVICES	<u><u>3,934,225.59</u></u>	<u><u>4,061,751.05</u></u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>10,000.00</u>	<u>10,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>100,000.00</u>	<u>150,000.00</u>
2003 JANITORIAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>
2004 MEDICINE & DRUGS	<u>3,500.00</u>	<u>10,000.00</u>
2005 FOOD	<u>2,000.00</u>	<u>2,000.00</u>
2006 CLOTHING & UNIFORMS	<u>80,000.00</u>	<u>100,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>375,000.00</u>	<u>375,000.00</u>
2008 TIRES & TUBES	<u>100,000.00</u>	<u>100,000.00</u>

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>15,000.00</u>	<u>15,000.00</u>
2021 PAINT & METALS	<u>4,500.00</u>	<u>4,500.00</u>
2023 PARTS & REPAIRS	<u>400,000.00</u>	<u>400,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>20,000.00</u>	<u>20,000.00</u>
2025 ASPHALT	<u>3,000,000.00</u>	<u>1,000,000.00</u>
2027 GRAVEL, DIRT, & SAND	<u>200,000.00</u>	<u>200,000.00</u>
2029 SMALL TOOLS	<u>20,000.00</u>	<u>20,000.00</u>
2032 PARTS & REPAIRS - VEHICLES	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u><u>4,335,000.00</u></u>	<u><u>2,411,500.00</u></u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>3,500.00</u>	<u>3,500.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>615,000.00</u>	<u>500,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>5,000.00</u>	<u>5,000.00</u>
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>
3022 CELL PHONES & PAGERS	<u>4,000.00</u>	<u>5,000.00</u>
3023 INTERNET CONNECTION	<u>2,000.00</u>	<u>2,500.00</u>
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>2,500.00</u>	<u>2,500.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>38,344.48</u>	<u>37,480.11</u>
3053 FLEET LIABILITY	<u>88,517.00</u>	<u>93,821.00</u>
3054 OTHER SUNDRY INSURANCE	<u>83,342.70</u>	<u>82,975.20</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>30,000.00</u>	<u>30,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2000.0200
COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>70,000.00</u>	<u>70,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>9,000.00</u>	<u>9,000.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,000.00</u>
3100 OTHER MISCELLANEOUS	<u>8,000.00</u>	<u>8,000.00</u>
3101 TRAINING & EDUCATION	<u>12,000.00</u>	<u>12,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>15,000.00</u>	<u>25,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>1,020,804.18</u></u>	<u><u>921,376.31</u></u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>300,000.00</u>	<u>250,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>150,000.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>0.00</u>	<u>3,000,000.00</u>
4007 CO MATCH ADVANCE - RD CONST & MAINT	<u>500,000.00</u>	<u>250,000.00</u>
4008 AR HWY DEPT & OTHER CONST PROJECTS	<u>1,500,000.00</u>	<u>1,250,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>2,300,000.00</u></u>	<u><u>4,900,000.00</u></u>
DEBT SERVICES		
5005 LEASE PURCHASE PRINCIPAL	<u>0.00</u>	<u>32,000.00</u>
5006 LEASE PURCHASE INTEREST	<u>0.00</u>	<u>5,000.00</u>
TOTAL DEBT SERVICE	<u><u>0.00</u></u>	<u><u>37,000.00</u></u>
TOTAL COUNTY ROAD	<u><u>\$11,590,029.77</u></u>	<u><u>\$12,331,627.36</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
COUNTY
RECORDER'S
COST

CALENDAR YEAR: 2026 BUDGET \$1,058,846.21

FUND: 3006 COUNTY RECORDER'S COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$567,683.78</u>	<u>\$585,637.45</u>
DEPUTY CLERK III / CHILD SUPPORT - 1010	<u>41,339.20</u>	<u>42,579.38</u>
DEPUTY CLERK I / COURTS - 1011	<u>39,934.44</u>	<u>41,132.47</u>
CIRCUIT CLERK - 1299	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY CLERK - 1300	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY CLERK II / CRIMINAL - 1301	<u>42,133.73</u>	<u>43,397.74</u>
DEPUTY CLERK I / REAL ESTATE - 1303	<u>41,096.03</u>	<u>42,328.91</u>
DEPUTY CLERK II / COURTS - 1304	<u>42,133.73</u>	<u>43,397.74</u>
DEPUTY CLERK I / REAL ESTATE - 1306	<u>40,444.69</u>	<u>41,658.03</u>
DEPUTY CLERK III / REAL ESTATE - 1308	<u>53,025.00</u>	<u>54,615.75</u>
DEPUTY CLERK III / DOMESTIC - 1309	<u>45,745.19</u>	<u>47,117.55</u>
DEPUTY CLERK III / CIVIL - 1311	<u>45,745.19</u>	<u>47,117.55</u>
1002 PART - TIME	<u>75,000.00</u>	<u>75,000.00</u>
1005 OVERTIME	<u>1,000.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>49,527.40</u>	<u>50,538.76</u>
1007 RETIREMENT MATCHING	<u>101,341.21</u>	<u>104,043.46</u>
1009 HEALTH INSURANCE MATCHING	<u>110,550.00</u>	<u>110,550.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,295.44</u>	<u>1,339.54</u>
1011 UNEMPLOYMENT COMPENSATION	<u>3,741.71</u>	<u>3,831.00</u>
1016 LIFE INSURANCE	<u>1,280.40</u>	<u>1,280.40</u>

3006.0120
COUNTY
RECORDER'S
COST

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
1019 DENTAL / VISION	<u>4,411.44</u>	<u>4,411.44</u>
TOTAL PERSONAL SERVICES	<u><u>915,831.38</u></u>	<u><u>936,632.05</u></u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>10,000.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,500.00</u>	<u>5,500.00</u>
2005 FOOD	<u>300.00</u>	<u>0.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>3,000.00</u>	<u>3,000.00</u>
TOTAL SUPPLIES	<u><u>18,800.00</u></u>	<u><u>13,500.00</u></u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>2,500.00</u>	<u>2,500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>
3021 POSTAGE	<u>4,500.00</u>	<u>3,000.00</u>
3022 CELLPHONES & PAGERS	<u>0.00</u>	<u>0.00</u>
3023 INTERNET CONNECTION	<u>750.00</u>	<u>750.00</u>
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>300.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>3,905.83</u>	<u>4,737.13</u>
3054 OTHER SUNDRY INSURANCE	<u>4,547.08</u>	<u>4,527.03</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>13,500.00</u>	<u>13,500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
COUNTY
RECORDER'S
COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,400.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>40,000.00</u>	<u>32,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>2,500.00</u>	<u>2,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>51,000.00</u>	<u>21,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>133,502.91</u></u>	<u><u>96,214.16</u></u>
CAPITAL OUTLAY		
4002 BUILDINGS PURCHASED/COST/FEES	<u>2,500.00</u>	<u>0.00</u>
4004 MACHINERY & EQUIPMENT	<u>12,500.00</u>	<u>12,500.00</u>
TOTAL CAPITAL OUTLAY	<u><u>15,000.00</u></u>	<u><u>12,500.00</u></u>
TOTAL COUNTY RECORDER'S COST	<u><u>\$1,083,134.29</u></u>	<u><u>\$1,058,846.21</u></u>