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REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
COUNTY GENERAL (1000)				
a. Fund Balance 01-01-26	\$3,969,656.50			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$1,945,504.00			
2. 7200 Series- Property Taxes	\$11,739,497.00			
3. 7400 Series- Fines, Forfeitures, & Costs	\$766,858.00			
4. 7500 Series- Interest Income	\$250,000.00			
5. 7600 Series- Officers Fees	\$125,500.00			
6. 7800 Series- Jail Fees	\$1,020,000.00			
7. 8100 Series- Franchise Fees	\$5,000.00			
8. 8700 Series- Other	\$662,800.00			
2026 Projected Revenue	\$16,515,159.00			
(Less: 2% Commissions)	(\$330,303.18)			
2026 Net Projected Revenue	\$16,184,855.82			
8. 8800 Series- Transfers In:	\$27,783.00			
Transfers from Circuit Court Automation (3002)	\$7,000.00			
Transfers from Jail Juvenile Grant (3506)	\$20,783.00			
Total Projected Revenue	\$16,212,638.82			
c. Transferred to Capital Improvement Fund (1810)	(\$1,000,000.00)			
d. Total Funds Available	\$19,182,295.32	\$2,301,875.44	\$16,880,419.88	\$16,383,000.29
		12%		
HEALTH INSURANCE (1002)				
a. Fund Balance 01-01-26	\$2,934,963.06			
b. Projected Revenue:	\$3,604,450.00			
c. Total Funds Available	\$6,539,413.06	\$0.00	\$6,539,413.06	\$4,900,000.00
		0%		
CARES ACT (1005)				
a. Fund Balance 01-01-26	\$1,006,903.82			
b. Projected Revenue:	\$40,000.00			
c. Total Funds Available	\$1,046,903.82	\$0.00	\$1,006,903.82	\$0.00
		0%		
ARPA REVENUE REPLACEMENT FUND (1006)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$5,747,239.87
		0%		
LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (1007)				
a. Fund Balance 01-01-26	\$100,000.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$100,000.00	\$0.00	\$100,000.00	\$0.00
		0%		
COMMISSARY (1801)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$850,000.00			
c. Total Funds Available	\$850,000.00	\$0.00	\$850,000.00	\$708,000.00
		0%		
FEDERAL COVID-19 PROGRAMS INTEREST (1803)				
a. Fund Balance 01-01-26	\$2,259,040.42			
b. Projected Revenue:	\$500,000.00			
c. Total Funds Available	\$2,759,040.42	\$0.00	\$2,759,040.42	\$0.00
		0%		

2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
COUNTY GENERAL APPORTIONED (1805)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	<u>\$3,350,000.00</u>			
c. Total Funds Available	<u>\$3,350,000.00</u>	<u>\$0.00</u>	<u>\$3,350,000.00</u>	<u>\$3,122,181.58</u>
		0%		
CAPITAL IMPROVEMENT (1810)				
a. Fund Balance 01-01-26	\$7,493,183.58			
b. Projected Revenue:	<u>\$304,000.00</u>			
c. Transfers In:	<u>\$1,000,000.00</u>			
d. Total Funds Available	<u>\$8,797,183.58</u>	<u>\$879,718.36</u>	<u>\$7,917,465.22</u>	<u>\$277,738.50</u>
		10%		
COUNTY ROAD (2000)				
a. Fund Balance 01-01-26	\$5,307,079.58			
b. Projected Revenue:				
1. 7000 Series- State Aid	<u>\$4,681,000.00</u>			
2. 7200 Series- Property Taxes	<u>\$4,397,742.00</u>			
3. 7500 Series- Interest Income	<u>\$303,000.00</u>			
4. 8700 Series- Other	<u>\$125,000.00</u>			
2026 Projected Revenue	<u>\$9,506,742.00</u>			
(Less: 2% Commissions)	<u>(\$190,134.84)</u>			
2026 Net Projected Revenue	<u>\$9,316,607.16</u>			
c. Total Funds Available	<u>\$14,623,686.74</u>	<u>\$1,462,368.67</u>	<u>\$13,161,318.07</u>	<u>\$12,331,627.36</u>
		10%		
ADDITIONAL MOTOR FUEL TAX (2003)				
a. Fund Balance 01-01-26	\$2,210,984.14			
b. Projected Revenue:	<u>\$423,000.00</u>			
c. Total Funds Available	<u>\$2,633,984.14</u>	<u>\$263,398.41</u>	<u>\$2,370,585.73</u>	<u>\$0.00</u>
		10%		
COUNTY TREASURER AUTOMATION (3000)				
a. Fund Balance 01-01-26	\$272,293.82			
b. Projected Revenue:	<u>\$120,000.00</u>			
c. Total Funds Available	<u>\$392,293.82</u>	<u>\$39,229.38</u>	<u>\$353,064.44</u>	<u>\$99,067.16</u>
		10%		
COLLECTORS AUTOMATION (3001)				
a. Fund Balance 01-01-26	\$964,254.24			
b. Projected Revenue:	<u>\$300,000.00</u>			
c. Total Funds Available	<u>\$1,264,254.24</u>	<u>\$126,425.42</u>	<u>\$1,137,828.82</u>	<u>\$364,478.25</u>
		10%		
CIRCUIT COURT AUTOMATION - ACT 1262 (3002)				
a. Fund Balance 01-01-26	\$147.38			
b. Projected Revenue:	<u>\$7,200.00</u>			
c. Transfer Out to County General (1000)	<u>(\$7,000.00)</u>			
d. Total Funds Available	<u>\$347.38</u>	<u>\$34.74</u>	<u>\$312.64</u>	<u>\$0.00</u>
		10%		
ASSESSORS AMENDMENT # 79 (3004)				
a. Fund Balance 01-01-26	\$123,196.88			
b. Projected Revenue:	<u>\$47,500.00</u>			
c. Total Funds Available	<u>\$170,696.88</u>	<u>\$17,069.69</u>	<u>\$153,627.19</u>	<u>\$47,445.48</u>
		10%		
COUNTY CLERK COST FUND (3005)				
a. Fund Balance 01-01-26	\$110,507.66			
b. Projected Revenue:	<u>\$62,000.00</u>			
c. Total Funds Available	<u>\$172,507.66</u>	<u>\$17,250.77</u>	<u>\$155,256.89</u>	<u>\$47,945.08</u>
		10%		

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
COUNTY RECORDERS COST (3006)				
a. Fund Balance 01-01-26	\$341,062.80			
b. Projected Revenue:	\$835,000.00			
c. Transfer Out: 1000	\$0.00			
d. Total Funds Available	<u><u>\$1,176,062.80</u></u>	<u><u>\$117,606.28</u></u>	<u><u>\$1,058,456.52</u></u>	<u><u>\$1,058,846.21</u></u>
		10%		
SHERIFF'S AUTOMATION (3007)				
a. Fund Balance 01-01-26	\$25,579.80			
b. Projected Revenue:	\$4,300.00			
c. Total Funds Available	<u><u>\$29,879.80</u></u>	<u><u>\$2,987.98</u></u>	<u><u>\$26,891.82</u></u>	<u><u>\$10,000.00</u></u>
		10%		
COUNTY LIBRARY (3008)				
a. Fund Balance 01-01-26	\$847,590.95			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$275,000.00			
2. 7200 Series- Property Taxes	\$2,431,755.00			
3. 7500 Series- Interest Income	\$42,000.00			
4. 8700 Series- Other	\$30,000.00			
2026 Projected Revenue	\$2,778,755.00			
(Less: 2% Commissions)	(\$55,575.10)			
2026 Net Projected Revenue	<u><u>\$2,723,179.90</u></u>			
c. Total Funds Available	<u><u>\$3,570,770.85</u></u>	<u><u>\$357,077.09</u></u>	<u><u>\$3,213,693.77</u></u>	<u><u>\$3,115,899.35</u></u>
		10%		
PROPERTY REAPPRAISAL (3011)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$825,000.00			
c. Total Funds Available	<u><u>\$825,000.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$825,000.00</u></u>	<u><u>\$825,000.00</u></u>
		0%		
CHILD SUPPORT (3012)				
a. Fund Balance 01-01-26	\$103,916.27			
b. Projected Revenue:	\$5,000.00			
c. Total Funds Available	<u><u>\$108,916.27</u></u>	<u><u>\$10,891.63</u></u>	<u><u>\$98,024.64</u></u>	<u><u>\$7,450.00</u></u>
		10%		
DRUG CONTROL (3015)				
a. Fund Balance 01-01-26	\$0.26			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$0.26</u></u>	<u><u>\$0.03</u></u>	<u><u>\$0.23</u></u>	<u><u>\$0.00</u></u>
		10%		
BREATHALYZER (3016)				
a. Fund Balance 01-01-26	\$1,266.96			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$1,266.96</u></u>	<u><u>\$126.70</u></u>	<u><u>\$1,140.26</u></u>	<u><u>\$0.00</u></u>
		10%		
JAIL OPERATION & MAINTENANCE (3017)				
a. Fund Balance 01-01-26	\$101,656.15			
b. Projected Revenue:	\$366,500.00			
c. Total Funds Available	<u><u>\$468,156.15</u></u>	<u><u>\$46,815.62</u></u>	<u><u>\$421,340.54</u></u>	<u><u>\$419,156.41</u></u>
		10%		
COUNTY DETENTION FACILITY (3018)				
a. Fund Balance 01-01-26	\$10,227.51			
b. Projected Revenue:	\$18,500.00			
c. Total Funds Available	<u><u>\$28,727.51</u></u>	<u><u>\$2,872.75</u></u>	<u><u>\$25,854.76</u></u>	<u><u>\$25,000.00</u></u>
		10%		

2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
911/PSAP (3020)				
a. Fund Balance 01-01-26	\$3,210,936.29			
b. Projected Revenue:	\$218,000.00			
2026 Projected Revenue	\$218,000.00			
(Less: 2% Commissions)	(\$4,360.00)			
2026 Net Projected Revenue	\$213,640.00			
c. Total Funds Available	\$3,424,576.29	\$342,457.63	\$3,082,118.66	\$232,911.62
	10%			
PUBLIC DEFENDER (3024)				
a. Fund Balance 01-01-26	\$131,756.43			
b. Projected Revenue:	\$44,200.00			
c. Total Funds Available	\$175,956.43	\$17,595.64	\$158,360.79	\$59,100.00
	10%			
VICTIM OF CRIME (3025)				
a. Fund Balance 01-01-26	\$74,081.14			
b. Projected Revenue:	\$28,500.00			
c. Total Funds Available	\$102,581.14	\$10,258.11	\$92,323.03	\$0.00
	10%			
PUBLIC DEFENDER INVESTIGATOR (3026)				
a. Fund Balance 01-01-26	\$151,452.95			
b. Projected Revenue:	\$14,500.00			
c. Total Funds Available	\$165,952.95	16,595.30	149,357.66	\$110,351.88
	10%			
DISTRICT COURT PROBATION FEES (3027)				
a. Fund Balance 01-01-26	\$25,243.74			
b. Projected Revenue:	\$50,750.00			
c. Total Funds Available	\$75,993.74	\$7,599.37	\$68,394.37	\$94,528.57
	10%			
DRUG COURT (3028)				
a. Fund Balance 01-01-26	\$75,256.29			
b. Projected Revenue:	\$7,000.00			
c. Total Funds Available	\$82,256.29	\$8,225.63	\$74,030.66	\$3,335.03
	10%			
PUBLIC SAFETY ACT 749-83 (3029)				
a. Fund Balance 01-01-26	\$13,825.08			
b. Projected Revenue:	\$600.00			
c. Total Funds Available	\$14,425.08	\$1,442.51	\$12,982.57	\$0.00
	10%			
JUVENILE PROBATION FEES (3031)				
a. Fund Balance 01-01-26	\$42,948.12			
b. Projected Revenue:	\$25,800.00			
c. Total Funds Available	\$68,748.12	\$6,874.81	\$61,873.31	\$23,235.82
	10%			
JUVENILE COURT REPRESENTATION (3032)				
a. Fund Balance 01-01-26	\$856.77			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$856.77	\$85.68	\$771.09	\$0.00
	10%			
VOTING SYSTEM GRANT (3038)				
a. Fund Balance 01-01-26	\$4.95			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$4.95	\$0.50	\$4.46	\$0.00
	10%			

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
CIRCUIT CLERK COMMISSIONER'S FEES (3039)				
a. Fund Balance 01-01-26	\$26,458.19			
b. Projected Revenue:	\$1,800.00			
c. Total Funds Available	<u>\$28,258.19</u>	<u>\$2,825.82</u>	<u>\$25,432.37</u>	<u>\$0.00</u>
		10%		
LATE ASSESSMENT FEES (3042)				
a. Fund Balance 01-01-26	\$65,138.02			
b. Projected Revenue:	\$6,000.00			
c. Total Funds Available	<u>\$71,138.02</u>	<u>\$7,113.80</u>	<u>\$64,024.22</u>	<u>\$50,000.00</u>
		10%		
DRUG CONTROL FUND - PROS ATTY (3044)				
a. Fund Balance 01-01-26	\$57,390.09			
b. Projected Revenue:	\$2,500.00			
c. Total Funds Available	<u>\$59,890.09</u>	<u>\$5,989.01</u>	<u>\$53,901.08</u>	<u>\$19,255.90</u>
		10%		
AMERICAN RESCUE PLAN (3046)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,347,680.58</u>
		0%		
Adult Drug Court - Opioid Settlement Grant Fund (3048)				
a. Fund Balance 01-01-26	\$780.86			
b. Projected Revenue:	\$500.00			
c. Total Funds Available	<u>\$1,280.86</u>	<u>\$0.00</u>	<u>\$1,280.86</u>	<u>\$14,035.38</u>
		0%		
PASSPORT ACCEPTANCE FACILITY (3049)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$40,000.00			
c. Total Funds Available	<u>\$40,000.00</u>	<u>\$4,000.00</u>	<u>\$36,000.00</u>	<u>\$31,500.00</u>
		10%		
EMERGENCY SQUAD (3400)				
a. Fund Balance 01-01-26	\$325,480.18			
b. Projected Revenue:	\$88,900.00			
c. Total Funds Available	<u>\$414,380.18</u>	<u>\$41,438.02</u>	<u>\$372,942.16</u>	<u>\$153,715.43</u>
		10%		
MUSEUM (3401)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$51,500.00			
c. Total Funds Available	<u>\$51,500.00</u>	<u>\$5,150.00</u>	<u>\$46,350.00</u>	<u>\$80,950.58</u>
		10%		
COUNTY ROAD SALES TAX (3402)				
a. Fund Balance 01-01-26	\$2,721,740.86			
b. Projected Revenue:				
1. 7300 Series - Local Taxes - Sales Tax	\$7,400,000.00			
2. 7500 Series - Interest Income	\$175,000.00			
3. 8700 Series Other	\$100,000.00			
2026 Projected Revenue	\$7,675,000.00			
(Less: 2% Commissions)	(\$153,500.00)			
2026 Net Projected Revenue	\$7,521,500.00			
c. Total Funds Available	<u>\$10,243,240.86</u>	<u>\$1,024,324.09</u>	<u>\$9,218,916.77</u>	<u>\$9,215,000.00</u>
		10%		
ANIMAL WELFARE & CONTROL (3404)				
a. Fund Balance 01-01-26	\$1,173,303.72			
b. Projected Revenue:	\$146,000.00			
c. Total Funds Available	<u>\$1,319,303.72</u>	<u>\$131,930.37</u>	<u>\$1,187,373.35</u>	<u>\$496,484.00</u>
		10%		

2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
FEDERAL DRUG FORFEITURE (3405)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		
CRIMINAL JUSTICE SALES TAX (3407)				
a. Fund Balance 01-01-26	\$1,782,482.07			
b. Projected Revenue:				
1. 7300 Series - Local Taxes - Sales Tax	\$7,400,000.00			
2. 7500 Series - Interest Income	\$70,000.00			
3. 8700 Series Other	\$100,000.00			
2026 Projected Revenue	\$7,570,000.00			
(Less: 2% Commissions)	(\$151,400.00)			
2026 Net Projected Revenue	\$7,418,600.00			
c. Total Funds Available	\$9,201,082.07	\$920,108.21	\$8,280,973.86	\$8,280,072.83
		10%		
TEEN COURT (3411)				
a. Fund Balance 01-01-26	\$8,220.77			
b. Projected Revenue:	\$5,500.00			
c. Total Funds Available	\$13,720.77	\$0.00	\$13,720.77	\$7,252.00
		0%		
JUVENILE COURT PROGRAMS (3412)				
a. Fund Balance 01-01-26	\$1,986.46			
b. Projected Revenue:	\$500.00			
c. Total Funds Available	\$2,486.46	\$0.00	\$2,486.46	\$1,319.00
		0%		
SOIL CONSERVATION (3413)				
a. Fund Balance 01-01-26	\$65,715.97			
b. Projected Revenue:	\$56,500.00			
c. Total Funds Available	\$122,215.97	\$12,221.60	\$109,994.37	\$60,610.00
		10%		
EXTENSION OFFICE (3414)				
a. Fund Balance 01-01-26	\$33,876.29			
b. Projected Revenue:	\$54,500.00			
c. Total Funds Available	\$88,376.29	\$8,837.63	\$79,538.66	\$73,886.00
		10%		
FEMA Flood Passthrough (3415)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		10%		
HOMELAND SECURITY LETPA GRANT (3500)				
a. Fund Balance 01-01-26	\$188.34			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$188.34	\$0.00	\$188.34	\$0.00
		0%		
HOMELAND SECURITY SHSGP GRANT (3503)				
a. Fund Balance 01-01-26	\$108,944.54			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$108,944.54	\$0.00	\$108,944.54	\$0.00
		0%		

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
JUVENILE COURTS PROGRAMS GRANT (3504)				
a. Fund Balance 01-01-26	\$885.04			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$885.04</u></u>	<u><u>\$0.00</u></u>	<u><u>\$885.04</u></u>	<u><u>\$0.00</u></u>
		0%		
JUVENILE COURT GRANTS (3505)				
a. Fund Balance 01-01-26	\$47,931.25			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$47,931.25</u></u>	<u><u>\$0.00</u></u>	<u><u>\$47,931.25</u></u>	<u><u>\$48,471.29</u></u>
		0%		
JAIL JUVENILE GRANTS (3506)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$20,783.00			
c. Transfer Out to County General (1000)	<u><u>(\$20,783.00)</u></u>			
c. Total Funds Available	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>
		0%		
JUVENILE PASS THRU GRANTS (3508)				
a. Fund Balance 01-01-26	\$587.37			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$587.37</u></u>	<u><u>\$0.00</u></u>	<u><u>\$587.37</u></u>	<u><u>\$0.00</u></u>
		0%		
JUVENILE ACCOUNTABILITY BLOCK GRANT (3509)				
a. Fund Balance 01-01-26	\$7,907.67			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$7,907.67</u></u>	<u><u>\$0.00</u></u>	<u><u>\$7,907.67</u></u>	<u><u>\$0.00</u></u>
		0%		
CIRCUIT/DISTRICT COURT GRANT (3511)				
a. Fund Balance 01-01-26	\$2,120.13			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$2,120.13</u></u>	<u><u>\$0.00</u></u>	<u><u>\$2,120.13</u></u>	<u><u>\$0.00</u></u>
		0%		
MAJ GRANT (3512)				
a. Fund Balance 01-01-26	\$414.09			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$414.09</u></u>	<u><u>\$0.00</u></u>	<u><u>\$414.09</u></u>	<u><u>\$0.00</u></u>
		0%		
JAG GRANT (3513)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$4,860.31</u></u>
		0%		
JUVENILE COURT GRANT NON FED/STATE (3514)				
a. Fund Balance 01-01-26	\$9,743.33			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$9,743.33</u></u>	<u><u>\$0.00</u></u>	<u><u>\$9,743.33</u></u>	<u><u>\$250.00</u></u>
		0%		
JUVENILE DRUG COURT GRANT (3515)				
a. Fund Balance 01-01-26	\$9,586.17			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	<u><u>\$9,586.17</u></u>	<u><u>\$0.00</u></u>	<u><u>\$9,586.17</u></u>	<u><u>\$0.00</u></u>
		0%		

2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
LLEBG GRANT (3516)				
a. Fund Balance 01-01-26	\$1.93			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$1.93	\$0.00	\$1.93	\$0.00
		0%		
JUVENILE OFFICER GRANT (3517)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		
ELECTIONS GRANT (NON-STATE NON-FUND (3518)				
a. Fund Balance 01-01-26	\$107.51			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$107.51	\$0.00	\$107.51	\$0.00
		0%		
NON-STATE NON-FED GRANTS (3519)				
a. Fund Balance 01-01-26	\$10.82			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$10.82	\$0.00	\$10.82	\$0.00
		0%		
CORONA VIRUS RELIEF - SHERIFF (3521)				
a. Fund Balance 01-01-26	\$49.45			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$49.45	\$0.00	\$49.45	\$0.00
		0%		
Grants - Circuit Clerk (3522)				
a. Fund Balance 01-01-26	\$1.63			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$1.63	\$0.00	\$1.63	\$0.00
		0%		
1st Division - Non Fed/Non State - Grant (3523)				
a. Fund Balance 01-01-26	\$677.11			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$677.11	\$0.00	\$677.11	\$0.00
		0%		
Sheriff (3525)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		
Public Safety Equipment Grant (3526)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		
ARORP Grant (3527)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
PSSC Grant (3528)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:				
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$56,128.25
	0%			
Sheriff's Pass Through Grants (3529)				
a. Fund Balance 01-01-26	\$14,581.92			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$14,581.92	\$0.00	\$14,581.92	\$0.00
	0%			
Elections Grant (3530)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
	0%			
RAPID DNA GRANT (3531)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$461,731.47
	0%			
JUVENILE TECHNOLOGY GRANT (3532)				
a. Fund Balance 01-01-26	\$5,000.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	0%			
BJA GRANT (ADCE) (3533)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$269,102.33
	0%			
BJA GRANT (FREE-C) (3550)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$424,858.23
	0%			

	<u>Amount</u>	<u>From</u>	<u>To</u>
A.	\$1,000,000.00	1000	1810
B.	\$7,000.00	3002	1000
C.	\$20,783.00	3506	1000

**APPROPRIATIONS
BY FUND**

FUND #	APPROPRIATIONS BY FUND	2026 TOTAL
1000	COUNTY GENERAL	\$16,383,000.29
1002	HEALTH INSURANCE	\$4,900,000.00
1005	CARES ACT	\$0.00
1006	ARPA REVENUE REPLACEMENT	\$5,747,239.87
1801	COMMISSARY	\$708,000.00
1805	COUNTY GENERAL APPORTIONED	\$3,122,181.58
1810	CAPITAL IMPROVEMENTS (JAIL)	\$277,738.50
2000	COUNTY ROAD	\$12,331,627.36
2003	ADDITIONAL MOTOR FUEL TAX	\$0.00
3000	TREASURER'S AUTOMATION	\$99,067.16
3001	COLLECTOR'S AUTOMATION	\$364,478.25
3002	CIRCUIT COURT AUTOMATION - 1262	\$0.00
3004	ASSESSOR'S AMENDMENT 79	\$47,445.48
3005	COUNTY CLERK COST	\$47,945.08
3006	COUNTY RECORDER'S COST	\$1,058,846.21
3007	SHERIFFS AUTOMATION	\$10,000.00
3008	COUNTY LIBRARY	\$3,115,899.35
3011	REAPPRAISAL COST	\$825,000.00
3012	CHILD SUPPORT	\$7,450.00
3015	DRUG CONTROL	\$0.00
3016	BREATHALYZER	\$0.00
3017	JAIL OPERATIONS & MAINTENANCE	\$419,156.41
3018	COUNTY DETENTION FACILITY	\$25,000.00
3020	911 / PSAP	\$232,911.62
3024	PUBLIC DEFENDER	\$59,100.00
3025	VICTIM OF CRIME	\$0.00
3026	PUBLIC DEFENDER INVESTIGATOR	\$110,351.88
3027	DISTRICT COURT PROBATION FEES	\$94,528.57
3028	DRUG COURT	\$3,335.03
3029	PUBLIC SAFETY ACT 749-83	\$0.00
3031	JUVENILE PROBATION	\$23,235.82
3032	JUVENILE COURT REPRESENTATION	\$0.00
3038	VOTING SYSTEM GRANT	\$0.00
3039	CIRCUIT CLERK COMMISSIONERS FEES	\$0.00
3042	TAX ASSESSOR - LATE ASSESSMENT FEES	\$50,000.00
3044	DRUG CONTROL - PROSECUTING ATTORNEY	\$19,255.90
3046	AMERICAN RESCUE PLAN	\$2,347,680.58
3048	ADULT DRUG COURT	\$14,035.38
3049	PASSPORT ACCEPTANCE FACILITY	\$31,500.00
3400	EMERGENCY SQUAD	\$153,715.43
3401	MUSEUM	\$80,950.58
3402	COUNTY ROAD SALES TAX	\$9,215,000.00
3404	ANIMAL WELFARE & CONTROL	\$496,484.00

**APPROPRIATIONS
BY FUND**

<u>FUND #</u>	<u>APPROPRIATIONS BY FUND</u>	<u>2026 TOTAL</u>
3405	FEDERAL DRUG FORFEITURES	\$0.00
3407	CJST / COUNTY JAIL	\$8,280,072.83
3411	TEEN COURT	\$7,252.00
3412	JUVENILE COURT PROGRAMS	\$1,319.00
3413	SOIL CONSERVATION	\$60,610.00
3414	EXTENSION OFFICE	\$73,886.00
3415	FEMA FLOOD PASSTHROUGH	\$0.00
3500	HOMELAND SECURITY GRANT / LETPA	\$0.00
3503	HOMELAND SECURITY GRANT / SHSGP	\$0.00
3505	JUVENILE COURTS GRANT	\$48,471.29
3508	JUVENILE PASS THROUG GRANT	\$0.00
3509	JUVENILE ACCOUNTABILITY BLOCK GRANT	\$0.00
3511	CIRCUIT / DISTRICT COURT GRANT	\$0.00
3512	MAJ GRANT	\$0.00
3513	JAG GRANT	\$4,860.31
3514	JUVENILE COURT GRANT NON FED/STATE	\$250.00
3515	JUVENILE DRUG COURT GRANT	\$0.00
3516	LLEBG GRANT	\$0.00
3517	JUVENILE OFFICER GRANT	\$0.00
3526	PUBLIC SAFETY EQUIPMENT GRANT	\$0.00
3527	ARORP ORT GRANT	\$0.00
3528	PEER SERVICE SPECIALTY COURT GRANT	\$56,128.25
3530	ELECTIONS GRANT FUND	\$0.00
3531	RAPID DNA GRANT	461,731.47
3533	BJA GRANT (ADCE)	\$269,102.33
3550	BJA GRANT (FREE-C)	\$424,858.23
		\$72,110,702.04

**APPROPRIATIONS
BY DEPARTMENT**

<u>FUND.DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
1000.0100	COUNTY JUDGE	1,104,773.62
1000.0101	COUNTY CLERK	772,301.38
1000.0102	CIRCUIT CLERK	75,000.00
1000.0107	QUORUM COURT	222,778.66
1000.0108	MAINTENANCE	641,499.58
1000.0109	ELECTIONS / VOTER REGISTRATION	418,390.67
1000.0115	IT DEPARTMENT	482,786.36
1000.0304	GRANTS-IN AID HEALTH	45,059.00
1000.0400	COUNTY SHERIFF	5,106,028.30
1000.0401	CIRCUIT COURT 1st DIVISION	158,074.29
1000.0402	CIRCUIT COURT 2nd DIVISION	1,009,951.74
1000.0403	CIRCUIT COURT 3rd DIVISION	132,466.70
1000.0404	CIRCUIT COURT 4th DIVISION	53,687.70
1000.0405	CIRCUIT COURT 5th DIVISION	127,641.70
1000.0409	DISTRICT COURT	242,102.06
1000.0410	DISTRICT COURT JUDGES SALARY	0.00
1000.0416	PROSECUTING ATTORNEY	1,069,021.28
1000.0417	PUBLIC DEFENDER	134,786.47
1000.0418	COUNTY JAIL	3,151,808.42
1000.0419	COUNTY CORONER	539,820.02
1000.0429	VICTIM SERVICES / DOMESTIC VIOLENCE	243,908.67
1000.0433	JAIL JUVENILE GRANT	66,749.80
1000.0500	OFFICE OF EMERGENCY MANAGEMENT	261,757.01
1000.0604	MUSEUM	0.00
1000.0800	VETERANS SERVICE	175,098.44
1000.0803	GRANTS-IN AID SOCIAL SERVICES	147,508.42
1002.0121	HEALTH INSURANCE	4,900,000.00
1006.0100	COUNTY JUDGE	0.00
1006.0111	BUILDING, GROUNDS, & MAINTENANCE	0.00
1006.0406	FAULKNER COUNTY ANIMAL SHELTER	42,156.67
1006.0501	911/PSAP	0.00
1006.0418	JAIL	5,705,083.20
1801.0426	COMMISSARY	708,000.00
1805.0103	COUNTY TREASURER	383,526.70
1805.0104	COUNTY COLLECTOR	673,948.54
1805.0105	COUNTY ASSESSOR	1,769,197.42
1805.0106	EQUALIZATION BOARD	15,920.06
1805.0430	COUNTY CIVIL ATTORNEY	279,588.86
1810.0100	COUNTY JUDGE	145,000.00
1810.0418	COUNTY JAIL	132,738.50

**APPROPRIATIONS
BY DEPARTMENT**

<u>FUND/DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
2000.0200	COUNTY ROAD	12,331,627.36
3000.0119	TREASURER'S AUTOMATION	99,067.16
3001.0118	COLLECTOR'S AUTOMATION	364,478.25
3004.0112	ASSESSOR'S AMENDMENT 79	47,445.48
3005.0117	COUNTY CLERK COST	47,945.08
3006.0120	COUNTY RECORDER'S COST	1,058,846.21
3007.0438	SHERIFFS AUTOMATION	10,000.00
3008.0600	COUNTY LIBRARY	3,115,899.35
3011.0110	REAPPRAISAL COST	825,000.00
3012.0114	CHILD SUPPORT	7,450.00
3015.0425	DRUG CONTROL	0.00
3017.0439	JAIL OPERATIONS & MAINTENANCE	419,156.41
3018.0437	COUNTY DETENTION FACILITY	25,000.00
3020.0501	911 / PSAP	232,911.62
3024.0417	PUBLIC DEFENDER	59,100.00
3025.0428	VICTIM OF CRIME	0.00
3026.0417	PUBLIC DEFENDER INVESTIGATOR	110,351.88
3027.0408	DISTRICT COURT PROBATION FEES	94,528.57
3028.0403	CIRCUIT COURT 3rd DIVISION - DRUG COURT	3,335.03
3031.0431	JUVENILE PROBATION	23,235.82
3042.0100	TAX ASSESSOR - LATE ASSESSMENT FEE	50,000.00
3044.0416	DRUG CONTROL - PROSECUTING ATTORNEY	19,255.90
3046.0100	ARP-COUNTY JUDGE	216,466.28
3046.0418	ARP-COUNTY JAIL	0.00
3046.0419	ARP-CORONER	0.00
3046.0703	ARP-CITY OF DAMASCUS	0.00
3046.0704	ARP-CONWAY CORPORATION	486,927.84
3046.0705	ARP-CITY OF VILONIA / VILONIA WATERWORKS	0.00
3046.0706	ARP-CITY OF GUY	0.00
3046.0707	ARP-CITY OF GREENBRIER	0.00
3046.0708	ARP-CITY OF WOOSTER	160,010.12
3046.0709	ARP-CITY OF MAYFLOWER	1,079,750.00
3046.0710	ARP-STOP DV	171,111.15
3046.0711	ARP-CITY OF HOPE	0.00
3046.0712	ARP-CHILDREN'S ADVOCACY ALLIANCE	0.00
3046.0714	ARP-UNITED WAY (TOADSUCK HOMELESS)	0.00
3046.0715	ARP-UNITED WAY OF CENTRAL ARKANSAS	0.00
3046.0716	ARP-COMMUNITY ACTION PRGRAM OF CENTRAL AR	208,415.19

**APPROPRIATIONS
BY DEPARTMENT**

<u>FUND.DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
3046.0717	ARP-LAKE CONWAY WASTEWATER UTILITY	0.00
3046.0718	ARP-DELIVERY HOPE, INC.	0.00
3046.0719	ARP-FAULKNER COUNTY EMERGENCY COMMUNICATIONS	0.00
3046.0720	ARP-CRIMINAL JUSTICE COUNSELING	0.00
3046.0721	FAULKNER COUNTY PPE	0.00
3046.0722	CONWAY CORPORATION WATER	25,000.00
3048.0403	CIRCUIT COURT 3RD DIVISION	14,035.38
3049.0117	PASSPORT ACCEPTANCE FACILITY	31,500.00
3400.0520	EMERGENCY SQUAD	153,715.43
3401.0604	MUSEUM	80,950.58
3402.0201	COUNTY ROAD SALES TAX	9,215,000.00
3404.0406	ANIMAL WELFARE & CONTROL	496,484.00
3405.0424	FEDERAL DRUG FORFEITURES	0.00
3407.0421	CJST / COUNTY JAIL	5,205,396.16
3407.0436	CJST / DEPUTIES	3,074,676.67
3411.0440	TEEN COURT	7,252.00
3412.0412	JUVENILE COURT PROGRAMS	1,319.00
3413.0801	SOIL CONSERVATION	60,610.00
3414.0806	EXTENSION OFFICE	73,886.00
3415.0123	FEMA PASSTHROUGH	0.00
3500.0504	HOMELAND SECURITY GRANT / LETPA	0.00
3503.0502	HOMELAND SECURITY GRANT / SHSGP	0.00
3505.0434	JUVENILE COURT GRANTS	48,471.29
3508.0443	JUVENILE PASS THROUGH GRANT	0.00
3509.0441	JUVENILE ACCOUNTABILITY BLOCK GRANT	0.00
3511.0511	COURT SECURITY GUARD	0.00
3513.0513	JAG GRANT	4,860.31
3514.0434	JUVENILE COURT GRANTS	250.00
3515.0442	JUVENILE DRUG COURT GRANT	0.00
3516.0445	LLEBG GRANT	0.00
3517.0444	JUVENILE OFFICER GRANT	0.00
3526.0400	SHERIFF	0.00
3527.0450	ARORP ORT GRANT (SHERIFF)	0.00
3528.0403	CIRCUIT COURT 3rd DIVISION PEER SERVICE GRANT	56,128.25
3530.0109	ELECTIONS / VOTER REGISTRATION	0.00
3531.0400	SHERIFF GRANT	461,731.47
3533.0403	CIRCUIT COURT 3RD DIVISION	269,102.33
3550.0403	CIRCUIT COURT 3RD DIVISION	424,858.23
	TOTAL	\$72,110,702.04

PERSONAL SERVICES – Amounts paid to both permanent and temporary government employees, including personnel substituting for those in permanent positions. This category includes gross salary for personal services rendered while on the government payroll and amounts paid by the government on behalf of employees; these amounts are not included in the gross salary but are in addition to that amount. Such payments are fringe benefits payments and, although not paid directly to employees, are a part of the cost of personal services.

- 1001 SALARIES, FULL-TIME
- 1002 SALARIES, PART-TIME
- 1003 EXTRA HELP
- 1004 CONTRACT LABOR
- 1005 OVERTIME & OTHER PREMIUM COMPENSATION
- 1006 SOCIAL SECURITY MATCHING
- 1007 RETIREMENT MATCHING
- 1008 NONCONTRIBUTORY RETIREMENT
- 1009 HEALTH INSURANCE MATCHING
- 1010 WORKMEN'S COMPENSATION
- 1011 UNEMPLOYMENT COMPENSATION
- 1012 OTHER FRINGE BENEFITES
- 1013 CAR ALLOWANCE
- 1014 COBRASERV
- 1015 UNIFORM ALLOWANCE
- 1016 LIFE INSURANCE
- 1017 STRAIGHT TIME-NOT OVERTIME
- 1018 TIME AND A HALF-NOT OVERTIME
- 1019 DENTAL/VISION

SUPPLIES – Amounts paid for items that are consumed or deteriorated through use or that lose their identity through fabrication or incorporation into different or more complex units or substances.

- 2001 GENERAL SUPPLIES
- 2002 SMALL EQUIPMENT - Purchases of minor equipment having cost less than the County's Capitalization policy. Rented equipment should not be recorded here but, instead, recorded under Rentals and Leases.
- 2003 JANITORIAL SUPPLIES
- 2004 MEDICINE AND DRUGS
- 2005 FOOD
- 2006 CLOTHING AND UNIFORMS
- 2007 FUELS, OIL, AND LUBRICANTS
- 2008 TIRES AND TUBES
- 2011 CHEMICALS AND CLEANING
- 2012 HYGIENE
- 2013 KITCHEN SUPPLIES
- 2014 INMATE UNIFORMS
- 2015 BOOKS

EXPENDITURE CODES

supplies continues....

- 2016 INMATE PURCHASES
- 2017 JOINT BUDGET SUPPLIES
- 2018 JOINT BUDGET COMPUTER
- 2019 ARCHIVAL AND EXHIBIT SUPPLIES

REPAIR AND MAINTENACE SUPPLIES

- 2020 BUILDING MATERIALS AND SUPPLIES
- 2021 PAINTS AND METALS
- 2022 PLUMBING AND ELECTRICAL SUPPLIES
- 2023 PARTS AND REPAIRS
- 2024 MAINTENANCE AND SERVICE CONTRACTS
- 2025 ASPHALT
- 2026 CULVERT AND PIPE
- 2027 GRAVEL, DIRT, AND SAND
- 2028 LUMBER AND PILINGS
- 2029 SMALL TOOLS - Purchase of minor tools having cost less than the County's capitalization policy. Rented tools should not be recorded here but, rather, under Rentals and Leases.
- 2030 CONCRETE
- 2031 BRIDGES AND STEEL
- 2032 PARTS AND REPAIRS-VEHICLES

PROFESSIONAL SERVICES – Services that, by their nature, can be performed only by persons or firms with specialized skills and knowledge. Although a product may or may not result from the transaction, the primary reason for the purchase is the service provided.

- 3001 ACCOUNTING AND AUDITING
- 3002 MANAGEMENT CONSULTING
- 3003 COMPUTER SERVICES
- 3004 ENGINEERING AND ARCHITECTURAL
- 3005 SPECIAL LEGAL
- 3006 MEDICAL, DENTAL, AND HOSPITAL
- 3007 DRUG TESTING
- 3008 PROPERTY REAPPRAISAL
- 3009 OTHER PROFESSIONAL SERVICES
- 3010 OTHER PROFESSIONAL SERVICES (JOINT BUDGET)
- 3011 ACA TRANSITIONAL REINSURANCE PROGRAM
- 3012 GRANT HOUSING VOUCHER
- 3013 GRANT TRANSPORTATION VOUCHER
- 3018 BUILDING AND IMPROVEMENTS
- 3019 OTHER PROFESSIONAL SERVICES (JOINT BUDGET)

COMMUNICATIONS

- 3020 TELEPHONE & FAX - LANDLINE
- 3021 POSTAGE
- 3022 CELL PHONES AND PAGERS
- 3023 INTERNET CONNECTION
- 3028 COUNTY RECORDER - POSTAGE
- 3029 CHILD SUPPORT - POSTAGE

TRANSPORTATION

- 3030 TRAVEL
- 3031 COMMON CARRIER

ADVERTISEMENT AND PUBLICATIONS

- 3040 ADVERTISING AND PUBLICATIONS - Expenditures for announcements in professional publications, newspapers, or radio/television broadcasts. These expenditures include advertising for such purposes as personnel recruitment, legal ads, new and used equipment, and sale of property.

INSURANCE (OTHER THAN PERSONAL SERVICES) -Expenditures for all types of insurance coverage, including property, liability, and fidelity. Insurance for group health should not be recorded here but, rather, recorded under Personal Services.

- 3050 OFFICIAL AND DEPUTY BOND-
- 3051 BOILERS AND MACHINERY INSURANCE
- 3052 FIRE AND EXTENDED COVERAGE
- 3053 FLEET LIABILITY
- 3054 OTHER SUNDY INSURANCE
- 3058 HEALTH INSURANCE - CLAIMS
- 3059 HEALTH INSURANCE ADMINISTRATION FEES

UTILITES

- 3069 UTILITIES - ELECTRIC, GAS, WATER, INTERNET AND CABLE

RENTALS AND LEASES (NOT LEASE PURCHASE) - Cost for renting or leasing land, buildings, equipment, and vehicles for both temporary and long tem use. Lease Purchases should not be recorded here but, rather, recorded under Debit Services.

- 3070 RENT - LAND AND BUILDINGS
- 3071 RENT - MACHINERY AND EQUIPMENT
- 3072 LEASE - LAND AND BUILDINGS
- 3073 LEASE - MACHINERY AND EQUIPMENT

PUBLIC RECORDS

- 3080 PUBLIC RECORDS

MISCELLANEOUS

- 3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS
- 3091 COURT APPOINTED ATTORNEYS
- 3092 JURORS & WITNESSES
- 3093 MISCELLANEOUS LAW ENFORCEMENT
- 3094 MEALS AND LODGING
- 3095 PAUPERS AND WELFARE
- 3096 COUNTY MATCHING FUNDS
- 3097 TAX REFUNDS
- 3098 JUDGEMENTS AND DAMAGES
- 3099 VENDING MACHINES - FOOD/DRINK
- 3100 OTHER MISCELLANEOUS
- 3101 TRAINING AND EDUCATION
- 3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT
- 3103 GRANTS-IN-AID
- 3104 SPAY & NEUTER SERVICES
- 3185 REFUNDS

EXPENDITURE CODES

miscellaneous continued...

- 3186 CERTS
- 3187 GRANTS - PROSECUTING ATTORNEY
- 3188 TOWING
- 3189 DRUG COURT
- 3190 K-9 EXPENSES
- 3191 PRISONER HOUSING
- 3192 LAWCARE MAINTENANCE
- 3193 ELECTIONS
- 3194 INMATE PHONE CARDS
- 3195 911 - POSTAGE
- 3196 PUBLIC DEFENDER - POSTAGE
- 3197 JUVENILE PROBATION - POSTAGE
- 3198 HEALTH DEPARTMENT PHONE
- 3199 DRUG BUY MONEY - FCSO

CAPITAL OUTLAY

- 4001 LAND- Expenditures for the purchase of land, including any costs such as legal fees and filing fees.
- 4002 BUILDINGS - Permanent structures purchased or otherwise acquired and improvements thereon. Includes costs incurred in the acquisition of buildings (e.g., broker's fees).
- 4003 IMPROVEMENTS OTHER THAN BUILDINGS - Permanent improvements, other than buildings, that add value to land (e.g., fences, landscaping, parking lots, and retaining walls).
- 4004 MACHINERY AND EQUIPMENT - Tangible property of a more or less permanent nature, other than land or buildings and improvements thereon (e.g., machinery, tools, and furnishings). This account includes costs incurred in the acquisition of machinery and equipment (e.g., transportation cost).
- 4005 VEHICLES - Expenditures for equipment used to transport persons or objects. Examples include automobiles, trucks, and buses.
- 4006 CONSTRUCTION IN PROGRESS - The cost of construction undertaken but not yet completed.
- 4007 COUNTY MATCHING ADVANCE - ROAD CONSTRUCTION AND MAINTENACE
- 4008 ARK. HIGHWAY DEPT. AND OTHER CONSTRUCTION PROJECTS

DEBT SERVICE

- 5001 BOND PRINCIPAL
- 5002 BOND INTEREST
- 5003 NOTE PRINCIPAL
- 5004 NOTE INTEREST
- 5005 LEASE PURCHASE PRINCIPAL
- 5006 LEASE PURCHASE INTEREST

TRANSFERS OUT

- 9910 BANK - CASH
- 9950 ACCOUNTS PAYABLE
- 9999 TRANSFERS OUT - Used to account for interfund transfers that are not accounted for at a specific expenditure code level. These are generally lump sum transfers that are accounted for only at the fund level. These transfers should be budgeted and charged against an appropriation when they are

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

CALENDAR YEAR: 2026 BUDGET \$1,104,773.62

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$383,385.66</u>	<u>\$395,382.43</u>
1000 COUNTY JUDGE (1/2) - 1000	<u>58,523.21</u>	<u>60,774.11</u>
COUNTY ADMINISTRATOR - 1001	<u>88,508.22</u>	<u>91,163.47</u>
OFFICE MANAGER - 1002	<u>55,637.70</u>	<u>57,306.83</u>
ADMINISTRATIVE ASSISTANT - 1003	<u>44,510.16</u>	<u>45,845.46</u>
HUMAN RESOURCE OFFICER - 1004	<u>54,246.76</u>	<u>55,874.16</u>
INSURANCE ADMIN. -1005 (1/4)	<u>21,959.61</u>	<u>22,618.40</u>
GRANT ADMIN. - 1006	<u>60,000.00</u>	<u>61,800.00</u>
1002 SALARIES - PART TIME - 1313	<u>10,000.00</u>	<u>10,000.00</u>
1005 OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>30,400.00</u>	<u>31,317.76</u>
1007 RETIREMENT MATCHING	<u>62,342.56</u>	<u>64,236.74</u>
1009 HEALTH INSURANCE MATCHING	<u>57,787.50</u>	<u>57,787.50</u>
1010 WORKMEN'S COMPENSATION	<u>4,961.68</u>	<u>4,992.23</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.04</u>	<u>2,440.26</u>
1016 LIFE INSURANCE	<u>669.30</u>	<u>669.30</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>2,305.98</u>	<u>2,305.98</u>
TOTAL PERSONAL SERVICES	<u>558,724.72</u>	<u>573,132.20</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>17,000.00</u>	<u>17,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,000.00</u>	<u>4,000.00</u>

1000.0100
COUNTY JUDGE

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
2003 JANITORIAL SUPPLIES	1,000.00	1,000.00
2005 FOOD	1,200.00	1,200.00
2007 FUEL, OIL, & LUBRICANTS	1,000.00	1,000.00
2008 TIRES AND TUBES	800.00	800.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIR	8,000.00	8,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	10,000.00	10,000.00
TOTAL SUPPLIES	43,000.00	43,000.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3001 ACCOUNTING & AUDITING	2,500.00	2,000.00
3004 ENGINEERING & ARCHITECTURAL	3,000.00	1,000.00
3005 SPECIAL LEGAL	2,000.00	2,000.00
3009 OTHER PROFESSIONAL SERVICES	135,000.00	135,000.00
3018 BUILDING & IMPROVEMENTS	30,000.00	30,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	2,000.00	2,000.00
3021 POSTAGE	2,000.00	2,000.00
3022 CELL PHONES & PAGERS	3,000.00	3,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	3,000.00	7,000.00
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	2,000.00	1,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	139,522.32	175,145.83
3053 FLEET LIABILITY	1,066.00	1,066.00
3054 OTHER SUNDRY INSURANCE	1,435.92	1,429.59

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0100
COUNTY JUDGE

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>25,000.00</u>	<u>28,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>2,000.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>52,000.00</u>	<u>54,000.00</u>
3094 MEALS & LODGING	<u>3,500.00</u>	<u>4,000.00</u>
3097 TAX REFUNDS	<u>12,000.00</u>	<u>7,000.00</u>
3098 JUDGEMENTS & DAMAGES	<u>5,500.00</u>	<u>5,000.00</u>
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>9,000.00</u>	<u>9,000.00</u>
3198 HEALTH DEPT PHONE	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>442,524.24</u>	<u>478,641.42</u>
<i>CAPITAL OUTLAY</i>		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>10,000.00</u>	<u>10,000.00</u>
TOTAL COUNTY JUDGE	<u>\$1,054,248.96</u>	<u>\$1,104,773.62</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0101
COUNTY CLERK

CALENDAR YEAR: 2026 BUDGET \$772,301.38
FUND: 1000 COUNTY GENERAL
DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$447,077.89</u>	<u>\$461,413.38</u>
COUNTY CLERK - 1004	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY CLERK - 1005	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY CLERK - 1006	<u>57,876.00</u>	<u>59,612.28</u>
PASSPORT ADMIN / PROBATE / DEPUTY CLERK II- 1007	<u>46,763.81</u>	<u>50,470.00</u>
DEPUTY CLERK - 1008	<u>57,876.00</u>	<u>59,612.28</u>
DEPUTY CLERK FULL TIME (1/2) - 1009	<u>26,512.50</u>	<u>27,307.88</u>
PASSPORT ADMIN / PAYROLL/ DEPUTY CLERK II	<u>53,025.00</u>	<u>52,312.47</u>
VR / ELECTION ASSIST FULL TIME (1/2) -1010	<u>28,938.00</u>	<u>29,806.14</u>
1005 OVERTIME	<u>1,000.00</u>	<u>2,800.00</u>
1006 SOCIAL SECURITY MATCHING	<u>34,277.96</u>	<u>35,512.32</u>
1007 RETIREMENT MATCHING	<u>71,374.38</u>	<u>73,951.29</u>
1009 HEALTH INSURANCE MATCHING	<u>70,350.00</u>	<u>70,350.00</u>
1010 WORKMEN'S COMPENSATION	<u>903.65</u>	<u>932.63</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.47</u>	<u>2,456.03</u>
1016 LIFE INSURANCE	<u>814.80</u>	<u>814.80</u>
1019 DENTAL / VISION	<u>2,807.28</u>	<u>2,807.28</u>
TOTAL PERSONAL SERVICES	<u>630,978.43</u>	<u>651,037.73</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,500.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL SUPPLIES	<u>5,500.00</u>	<u>7,000.00</u>

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>55,000.00</u>	<u>55,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,200.00</u>	<u>1,500.00</u>
3021 POSTAGE	<u>2,000.00</u>	<u>2,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>250.00</u>	<u>250.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>250.00</u>	<u>250.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>304.00</u>	<u>336.00</u>
3054 OTHER SUNDY INSURANCE	<u>2,393.20</u>	<u>2,382.65</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>11,000.00</u>	<u>13,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,700.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>0.00</u>	<u>0.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>0.00</u>	<u>845.00</u>
3094 MEALS & LODGING	<u>0.00</u>	<u>1,000.00</u>
3101 TRAINING & EDUCATION	<u>0.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>28,624.00</u>	<u>35,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>101,021.20</u>	<u>114,263.65</u>
TOTAL COUNTY CLERK	<u>\$737,499.63</u>	<u>\$772,301.38</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0102
CIRCUIT CLERK

CALENDAR YEAR: 2026 BUDGET \$75,000.00

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0102 CIRCUIT CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3092 JURORS & WITNESSES	<u>75,000.00</u>	<u>75,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>75,000.00</u>	<u>75,000.00</u>
 TOTAL CIRCUIT CLERK	 <u>\$75,000.00</u>	 <u>\$75,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0107
QUORUM
COURT

CALENDAR YEAR: 2026 BUDGET \$222,778.66

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0107 QUORUM COURT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1002 SALARIES, PART - TIME	<u>\$187,954.00</u>	<u>\$187,954.00</u>
JP'S - 1320	<u>154,954.00</u>	<u>154,954.00</u>
COMMITTEE MEETINGS	<u>33,000.00</u>	<u>33,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>14,378.48</u>	<u>14,378.48</u>
1007 RETIREMENT MATCHING	<u>500.00</u>	<u>500.00</u>
1010 WORKMEN'S COMPENSATION	<u>398.74</u>	<u>398.74</u>
1011 UNEMPLOYMENT	<u>100.00</u>	<u>100.00</u>
TOTAL PERSONAL SERVICES	<u>203,331.22</u>	<u>203,331.22</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>1,500.00</u>	<u>1,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,050.00</u>	<u>1,050.00</u>
TOTAL SUPPLIES	<u>2,550.00</u>	<u>2,550.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>
3021 POSTAGE	<u>200.00</u>	<u>200.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>300.00</u>	<u>300.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>12,000.00</u>	<u>12,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3054 OTHER SUNDY INSURANCE	<u>3,111.15</u>	<u>3,097.44</u>

1000.0107
QUORUM
COURT

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0107 QUORUM COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>500.00</u>	<u>500.00</u>
3094 MEALS & LODGING	<u>800.00</u>	<u>800.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>16,911.15</u>	<u>16,897.44</u>
TOTAL QUORUM COURT	<u>\$222,792.37</u>	<u>\$222,778.66</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0108
COUNTY
MAINTENANCE

CALENDAR YEAR: 2026 BUDGET **\$641,499.58**

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0108 COUNTY MAINTENANCE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$152,792.64</u>	<u>\$157,376.42</u>
MAINTENANCE COORDINATOR - 1117	<u>46,300.80</u>	<u>47,689.82</u>
MAINTENANCE - 1118	<u>37,040.64</u>	<u>38,151.86</u>
MAINTENANCE - 1119	<u>34,725.60</u>	<u>35,767.37</u>
MAINTENANCE - 1120	<u>34,725.60</u>	<u>35,767.37</u>
1002 SALARIES, PART TIME	<u>26,000.00</u>	<u>50,000.00</u>
1005 OVERTIME	<u>3,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>14,098.39</u>	<u>16,170.30</u>
1007 RETIREMENT MATCHING	<u>28,233.63</u>	<u>32,382.87</u>
1009 HEALTH INSURANCE MATCHING	<u>40,200.00</u>	<u>40,200.00</u>
1010 WORKMEN'S COMPENSATION	<u>5,486.48</u>	<u>6,363.63</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,290.05</u>	<u>1,479.63</u>
1016 LIFE INSURANCE	<u>465.60</u>	<u>465.60</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>2,500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>1,604.16</u>	<u>1,604.16</u>
TOTAL PERSONAL SERVICES	<u>275,670.95</u>	<u>310,042.61</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,500.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>7,500.00</u>	<u>7,000.00</u>
2003 JANITORIAL SUPPLIES	<u>12,000.00</u>	<u>13,000.00</u>
2006 CLOTHING & UNIFORMS	<u>1,000.00</u>	<u>1,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>9,000.00</u>	<u>10,000.00</u>
2008 TIRES & TUBES	<u>2,500.00</u>	<u>2,500.00</u>

1000.0108

COUNTY

MAINTENANCE

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0108 COUNTY MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	2,500.00	2,500.00
2022 PLUMBING & ELECTRICAL	10,000.00	12,000.00
2023 PARTS & REPAIRS	60,000.00	65,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	85,000.00	90,000.00
TOTAL SUPPLIES	193,000.00	207,000.00
<i>OTHER SERVICES & CHARGES</i>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	40,000.00	50,000.00
3018 BUILDING & IMPROVEMENTS	10,000.00	10,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	4,500.00	4,500.00
3022 CELL PHONES & PAGERS	2,500.00	2,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	904.02	1,067.03
3053 FLEET LIABILITY	1,436.00	1,437.00
3054 OTHER SUNDY INSURANCE	957.16	952.94
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	14,000.00	14,000.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	500.00	0.00
TOTAL OTHER SERVICES & CHARGES	74,797.18	84,456.97
<i>CAPITAL OUTLAY</i>		
4004 MACHINERY & EQUIPMENT	0.00	0.00
4005 VEHICLES	0.00	40,000.00
TOTAL CAPITAL OUTLAY	0.00	40,000.00
TOTAL COUNTY MAINTENANCE	\$543,468.13	\$641,499.58

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0109
ELECTIONS /
VOTER REGISTRATION

CALENDAR YEAR: 2026 BUDGET \$418,390.67

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0109 ELECTIONS / VOTER REGISTRATION

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES- FULL-TIME-	<u>\$28,938.00</u>	<u>\$89,546.14</u>
ELECTION COORDINATOR - 1001	<u>0.00</u>	<u>59,740.00</u>
VR / ELECTION ASSIST. FT (1/2) - 1010	<u>28,938.00</u>	<u>29,806.14</u>
1002 ELECTION COORDINATOR - PT- 1013	<u>35,000.00</u>	<u>10,000.00</u>
1002 POLL WORKERS - PART TIME - 1331	<u>33,000.00</u>	<u>160,000.00</u>
1005 OVERTIME & OTHER PREMIUM COMP	<u>1,500.00</u>	<u>12,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>7,530.51</u>	<u>20,773.28</u>
1007 RETIREMENT MATCHING	<u>10,025.10</u>	<u>17,088.87</u>
1009 HEALTH INSURANCE	<u>5,025.00</u>	<u>15,075.00</u>
1010 WORKMEN'S COMP	<u>196.00</u>	<u>525.00</u>
1011 UNEMPLOYEMENT COMPENSATION	<u>689.07</u>	<u>1,900.82</u>
1016 LIFE INSURANCE	<u>58.20</u>	<u>174.60</u>
1019 DENTAL / VISION	<u>200.52</u>	<u>601.56</u>
TOTAL PERSONAL SERVICES	<u>122,162.40</u>	<u>327,685.27</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>7,500.00</u>
2002 SMALL EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>2,500.00</u>
TOTAL SUPPLIES	<u>10,000.00</u>	<u>12,500.00</u>

1000.0109
ELECTIONS /
VOTER REGISTRATION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0109 ELECTIONS / VOTER REGISTRATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>30,000.00</u>	<u>30,000.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>15,000.00</u>	<u>10,000.00</u>
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,500.00</u>
3023 INTERNET CONNECTION	<u>800.00</u>	<u>800.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>300.00</u>	<u>750.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>1,000.00</u>	<u>3,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>4,225.60</u>	<u>4,670.40</u>
3053 FLEET LIABILITY	<u>103.00</u>	<u>104.00</u>
3054 OTHER SUNDY INSURANCE	<u>1,500.00</u>	<u>1,500.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>406.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>225.00</u>	<u>225.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>
3101 TRAINING & EDUCATION	<u>250.00</u>	<u>750.00</u>
3102 COMPUTER SOFTWARE & SUPPORT MAINT.	<u>13,000.00</u>	<u>15,000.00</u>
3193 ELECTIONS	<u>2,500.00</u>	<u>5,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>71,603.60</u>	<u>75,705.40</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>
TOTAL CAPITAL OUTLAY	<u>2,500.00</u>	<u>2,500.00</u>
TOTAL ELECTION / VOTER REGISTRATION	<u>\$206,266.00</u>	<u>\$418,390.67</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0115
COUNTY IT

CALENDAR YEAR: 2026 BUDGET \$482,786.36
FUND: 1000 COUNTY GENERAL
DEPARTMENT: 0115 COUNTY IT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$219,194.30</u>	<u>\$225,770.13</u>
IT DIRECTOR - 1297	<u>96,848.54</u>	<u>99,754.00</u>
IT NETWORK ADMINISTRATOR - 1295	<u>63,230.69</u>	<u>65,127.61</u>
IT COORDINATOR - 1296	<u>59,115.07</u>	<u>60,888.52</u>
1005 OVERTIME	<u>3,500.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>17,074.36</u>	<u>17,577.41</u>
1007 RETIREMENT MATCHING	<u>34,193.37</u>	<u>35,200.78</u>
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>444.68</u>	<u>457.54</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,562.36</u>	<u>1,608.39</u>
1016 LIFE INSURANCE	<u>349.20</u>	<u>349.20</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>
TOTAL PERSONAL SERVICES	<u><u>308,171.39</u></u>	<u><u>316,316.57</u></u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>2,000.00</u>	<u>2,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>22,000.00</u>	<u>22,000.00</u>
TOTAL SUPPLIES	<u><u>24,000.00</u></u>	<u><u>24,000.00</u></u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>25,000.00</u>	<u>25,000.00</u>

DEPARTMENT: 0115 COUNTY IT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>
3021 POSTAGE	<u>50.00</u>	<u>0.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>
3023 INTERNET CONNECTION	<u>2,500.00</u>	<u>2,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>1,995.00</u>	<u>2,205.00</u>
3054 OTHER SUNDY INSURANCE	<u>717.96</u>	<u>714.79</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,000.00</u>	<u>5,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH / EQUIP	<u>200.00</u>	<u>200.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>350.00</u>	<u>350.00</u>
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>70,000.00</u>	<u>70,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>112,312.96</u>	<u>112,469.79</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>
TOTAL CAPITAL OUTLAY	<u>30,000.00</u>	<u>30,000.00</u>
TOTAL COUNTY IT	<u>\$474,484.35</u>	<u>\$482,786.36</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0304
GRANTS- IN- AID HEALTH

CALENDAR YEAR: 2026 BUDGET \$45,059.00

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0304 GRANTS- IN- AID HEALTH

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2025</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID HEALTH	<u>\$45,059.00</u>	<u>\$45,059.00</u>
HEALTH DEPARTMENT	<u>45,059.00</u>	<u>45,059.00</u>
TOTAL CONTRACT SERVICES	<u>45,059.00</u>	<u>45,059.00</u>
TOTAL GRANTS- IN- AID HEALTH	<u><u>\$45,059.00</u></u>	<u><u>\$45,059.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0400
COUNTY SHERIFF

CALENDAR YEAR: 2026 BUDGET \$5,106,028.30

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$3,047,282.87</u>	<u>\$3,225,195.96</u>
SHERIFF - 1016	<u>117,046.42</u>	<u>121,548.20</u>
CHIEF DEPUTY - 1017	<u>82,000.00</u>	<u>84,460.00</u>
CAPTAIN - ENFORCEMENT 1018	<u>69,500.00</u>	<u>71,585.00</u>
PATROL COMMANDER LT - 1020	<u>63,663.60</u>	<u>65,573.51</u>
PATROL SGT - 1021	<u>56,800.00</u>	<u>58,504.00</u>
PATROL SGT - 1022	<u>56,800.00</u>	<u>58,504.00</u>
ADMINISTRATIVE SUPERVISOR - 1023	<u>54,171.94</u>	<u>55,797.10</u>
PATROL CPL - 1024	<u>52,400.00</u>	<u>53,972.00</u>
PATROL CPL - 1025	<u>52,400.00</u>	<u>53,972.00</u>
PATROL CPL - 1026	<u>52,400.00</u>	<u>53,972.00</u>
DEPUTY - 1027	<u>48,152.83</u>	<u>49,597.41</u>
CIVIL PROCESS SUPERVISOR - 1028	<u>50,073.16</u>	<u>51,575.35</u>
DEPUTY - 1029	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1030	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1031	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1032	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1033	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1034	<u>48,152.83</u>	<u>49,597.41</u>
INVESTIGATOR - 1035	<u>51,171.65</u>	<u>52,706.80</u>
DEPUTY - 1036	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1037	<u>48,152.83</u>	<u>49,597.41</u>
INVESTIGATOR - 1038	<u>51,171.65</u>	<u>52,706.80</u>

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DEPUTY - 1039	48,152.83	49,597.41
DEPUTY - 1040	48,152.83	49,597.41
CID LT - 1041	63,663.60	65,573.51
INVESTIGATOR SGT - 1042	56,800.00	58,504.00
INVESTIGATOR - 1043	51,171.65	52,706.80
INVESTIGATOR - 1044	51,171.65	52,706.80
INVESTIGATOR - 1045	51,171.65	52,706.80
INVESTIGATOR - 1046	51,171.65	52,706.80
INVESTIGATOR - 1047	51,171.65	52,706.80
BAILIFF - 1048	45,143.28	46,497.58
BAILIFF SUPERVISOR CPL - 1049	47,458.32	48,882.07
BAILIFF - 1050	45,143.28	46,497.58
BAILIFF - 1051	45,143.28	46,497.58
BAILIFF - 1052	45,143.28	46,497.58
IT COORDINATOR - 1055	61,987.51	99,754.00
FINANCE OFFICER - 1061	58,987.22	60,756.84
BONDS / FINES SENIOR CLERK - 1062	40,804.89	42,029.04
BONDS / FINES CLERK - 1063	39,459.86	40,643.66
EXECUTIVE ASSISTANT - 1064	44,505.49	45,840.65
TRAINING STAFF SERGEANT - 1065	58,900.00	60,667.00
INVESTIGATOR - 1066	51,171.65	52,706.80
DATA ENTRY CLERK - 1067	39,459.86	40,643.66
BONDS / FINES CLERK - 1068	39,459.86	40,643.66
ADMINISTRATIVE DEPUTY - 1098	43,500.00	44,805.00
CLERK - 1153	38,000.00	39,140.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0400
COUNTY SHERIFF

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CID RECEPTIONIST - 1157	37,496.71	38,621.61
DEPUTY - 1335	48,152.83	49,597.41
DEPUTY - 1336	48,152.83	49,597.41
DEPUTY - 1337	48,152.83	49,597.41
COURT ROOM SECURITY OFFICER - 1338	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1339	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1340	43,500.00	44,805.00
DEPUTY - 1342	48,152.83	49,597.41
COURT ROOM SECURITY OFFICER - 1343	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1344	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1345	43,500.00	44,805.00
SCHOOL RESOURCE OFFICER - 1346	48,152.83	49,597.41
SCHOOL RESOURCE OFFICER - 1347	48,152.83	49,597.41
SCHOOL RESOURCE OFFICER - 1348	0.00	49,597.41
1002 SALARIES, PART-TIME - 1317	80,000.00	80,000.00
1005 OVERTIME & OTHER PREM. COMP	230,000.00	230,000.00
1006 SOCIAL SECURITY MATCHING	256,832.14	270,442.49
1007 RETIREMENT MATCHING	514,335.74	544,630.73
1009 HEALTH INSURANCE MATCHING	603,000.00	613,050.00
1010 WORKMEN'S COMPENSATION	80,783.50	87,249.75
1011 UNEMPLOYMENT COMPENSATION	22,681.66	23,895.53
1016 LIFE INSURANCE	6,984.00	7,100.40
1019 DENTAL / VISION	24,062.40	24,463.44
TOTAL PERSONAL SERVICES	4,865,962.31	5,106,028.30
TOTAL COUNTY SHERIFF	\$4,865,962.31	\$5,106,028.30

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0401
CIRCUIT COURT
1ST DIVISION

CALENDAR YEAR: 2026 BUDGET \$158,074.29

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0401 CIRCUIT COURT 1ST DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$68,283.85</u>	<u>\$70,332.37</u>
LAW CLERK - 1001	<u>68,283.85</u>	<u>70,332.37</u>
1002 SALARIES, PART-TIME - 1117	<u>10,000.00</u>	<u>13,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>5,988.71</u>	<u>6,374.93</u>
1007 RETIREMENT MATCHING	<u>11,993.09</u>	<u>12,766.52</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>158.24</u>	<u>168.44</u>
1011 UNEMPLOYMENT COMPENSATION	<u>547.99</u>	<u>583.33</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
TOTAL PERSONAL SERVICES	<u>107,539.32</u>	<u>113,793.03</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,250.00</u>	<u>2,750.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>7,000.00</u>	<u>5,500.00</u>
2005 FOOD	<u>2,000.00</u>	<u>2,000.00</u>
2006 CLOTHING & UNIFORMS	<u>350.00</u>	<u>325.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
TOTAL SUPPLIES	<u>13,100.00</u>	<u>11,075.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,500.00</u>	<u>1,700.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>	<u>1,300.00</u>

1000.0401
CIRCUIT COURT
1ST DIVISION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0401 CIRCUIT COURT 1ST DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,450.00</u>	<u>1,000.00</u>
3021 POSTAGE	<u>1,200.00</u>	<u>1,000.00</u>
3022 CELL PHONES & PAGERS	<u>500.00</u>	<u>800.00</u>
3023 INTERNET CONNECTION	<u>1,100.00</u>	<u>1,800.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,000.00</u>	<u>2,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>152.00</u>	<u>168.00</u>
3054 OTHER SUNDY INSURANCE	<u>239.33</u>	<u>238.26</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>16,500.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,250.00</u>	<u>1,200.00</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>30,391.33</u>	<u>29,706.26</u>
<i>CAPITAL OUTLAY</i>		
4004 MACHINERY & EQUIPMENT	<u>4,500.00</u>	<u>3,500.00</u>
TOTAL CAPITAL OUTLAY	<u>4,500.00</u>	<u>3,500.00</u>
TOTAL CIRCUIT COURT 1ST DIVISION	<u>\$155,530.65</u>	<u>\$158,074.29</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0402
CIRCUIT COURT
2ND DIVISION

CALENDAR YEAR: 2026 BUDGET \$1,009,951.74

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0402 CIRCUIT COURT 2ND DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$595,331.53</u>	<u>\$613,191.47</u>
JUVENILE OFFICER - 1098	<u>46,300.80</u>	<u>47,689.82</u>
JUVENILE OFFICER - 1099	<u>46,300.80</u>	<u>47,689.82</u>
JUVENILE OFFICER - 1100	<u>53,400.95</u>	<u>55,002.98</u>
INTAKE OFFICER SUPERVISOR - 1101	<u>57,876.00</u>	<u>59,612.28</u>
JUVENILE OFFICER - 1102	<u>46,300.80</u>	<u>47,689.82</u>
CHIEF OF STAFF - 1103	<u>69,451.20</u>	<u>71,534.74</u>
INTAKE OFFICER - 1104	<u>48,615.84</u>	<u>50,074.32</u>
JUVENILE OFFICER - 1105	<u>52,088.40</u>	<u>53,651.05</u>
JUVENILE OFFICER - 1106	<u>23,150.40</u>	<u>23,844.91</u>
JUVENILE OFFICER - 1107	<u>40,513.20</u>	<u>41,728.60</u>
LAW CLERK - 1108	<u>65,032.34</u>	<u>66,983.31</u>
JUVENILE OFFICER - 1109	<u>46,300.80</u>	<u>47,689.82</u>
1002 SALARIES, PART-TIME - 1322	<u>12,466.21</u>	<u>12,466.21</u>
1006 SOCIAL SECURITY MATCHING	<u>46,496.53</u>	<u>47,862.81</u>
1007 RETIREMENT MATCHING	<u>93,114.61</u>	<u>95,850.76</u>
1009 HEALTH INSURANCE MATCHING	<u>120,600.00</u>	<u>120,600.00</u>
1010 WORKMEN'S COMPENSATION	<u>15,747.27</u>	<u>16,210.01</u>
1011 UNEMPLOYMENT COMPENSATION	<u>4,254.58</u>	<u>4,379.60</u>
1016 LIFE INSURANCE	<u>1,396.80</u>	<u>1,396.80</u>
1019 DENTAL / VISION	<u>4,812.48</u>	<u>4,812.48</u>
TOTAL PERSONAL SERVICES	<u>894,220.01</u>	<u>916,770.14</u>

1000.0402
CIRCUIT COURT
2ND DIVISION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0402 CIRCUIT COURT 2ND DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>18,000.00</u>	<u>18,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>9,945.00</u>	<u>9,945.00</u>
2005 FOOD	<u>3,000.00</u>	<u>3,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>2,500.00</u>
TOTAL SUPPLIES	<u>33,445.00</u>	<u>33,445.00</u>
OTHER SERVICES & CHARGES		
<i>COMMUNICATIONS</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>
3021 POSTAGE	<u>2,500.00</u>	<u>2,500.00</u>
3022 CELL PHONES & PAGERS	<u>6,000.00</u>	<u>6,000.00</u>
3023 INTERNET CONNECTION	<u>1,100.00</u>	<u>1,100.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>167.20</u>	<u>184.80</u>
3054 OTHER SUNDY INSURANCE	<u>4,068.44</u>	<u>4,050.50</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>31,500.00</u>	<u>31,500.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>1,080.00</u>	<u>346.90</u>
3073 LEASE MACHINERY & EQUIPMENT	<u>366.00</u>	<u>1,804.40</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>5,250.00</u>	<u>5,250.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0402
CIRCUIT COURT
2ND DIVISION

DEPARTMENT: 0402 CIRCUIT COURT 2ND DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>59,031.64</u>	<u>59,736.60</u>
TOTAL CIRCUIT COURT 2ND DIVISION	<u>\$986,696.65</u>	<u>\$1,009,951.74</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0403
CIRCUIT COURT
3RD DIVISON

CALENDAR YEAR: 2026 BUDGET \$132,466.70

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISON

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$57,876.00</u>	<u>\$59,612.28</u>
CIRCUIT COURT CLERK - 1094	<u>57,876.00</u>	<u>59,612.28</u>
1006 SOCIAL SECURITY MATCHING	<u>4,427.51</u>	<u>4,560.34</u>
1007 RETIREMENT MATCHING	<u>8,866.60</u>	<u>9,132.60</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>116.97</u>	<u>120.49</u>
1011 UNEMPLOYMENT COMPENSATION	<u>405.13</u>	<u>417.29</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
TOTAL PERSONAL SERVICES	<u>82,259.65</u>	<u>84,410.44</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>7,500.00</u>	<u>7,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,000.00</u>	<u>4,000.00</u>
<i>REPAIR & MAINTENACE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL SUPPLIES	<u>12,500.00</u>	<u>12,500.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>500.00</u>	<u>500.00</u>
3007 DRUG TESTING - DRUG COURT	<u>1,750.00</u>	<u>1,750.00</u>
3009 OTHER PRO. SERVICES - DRUG COURT	<u>3,000.00</u>	<u>3,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,500.00</u>	<u>1,500.00</u>

1000.0403
CIRCUIT COURT
3RD DIVISON

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISON

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3021 POSTAGE	1,250.00	1,250.00
3022 CELL PHONES & PAGERS	0.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	152.00	168.00
3054 OTHER SUNDY INSURANCE	239.32	238.26
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	18,000.00	18,000.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	150.00	150.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,000.00	1,000.00
3092 JURORS & WITNESSES (FOOD)	3,000.00	3,000.00
3100 OTHER MISCELLANEOUS	1,000.00	1,000.00
TOTAL OTHER SERVICES & CHARGES	31,541.32	31,556.26
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	4,000.00	4,000.00
TOTAL CAPITAL OUTLAY	4,000.00	4,000.00
TOTAL CIRCUIT COURT 3RD DIVISION	\$130,300.97	\$132,466.70

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0404
CIRCUIT COURT
4TH DIVISION

CALENDAR YEAR: 2026 BUDGET \$53,687.70

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0404 CIRCUIT COURT 4TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1002 SALARIES, PART-TIME - 1327	\$2,000.00	\$2,000.00
1006 SOCIAL SECURITY MATCHING	153.00	153.00
1007 RETIREMENT MATCHING	306.40	306.40
1010 WORKMEN'S COMPENSATION	4.04	4.04
1011 UNEMPLOYMENT COMPENSATION	14.00	14.00
TOTAL PERSONAL SERVICES	2,477.44	2,477.44
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	4,500.00	4,500.00
2002 SMALL EQUIPMENT - PURCHASE	5,000.00	5,000.00
2005 FOOD	350.00	350.00
2017 JOINT BUDGET SUPPLIES	1,500.00	1,500.00
2018 JOINT BUDGET COMPUTER	2,000.00	2,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	750.00	750.00
TOTAL SUPPLIES	14,100.00	14,100.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	3,000.00	3,000.00
3010 JOINT OTHER PROFESSIONAL SERVICES	1,000.00	1,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	700.00	700.00
3021 POSTAGE	200.00	200.00
3022 CELL PHONES & PAGERS	2,000.00	2,000.00

DEPARTMENT: 0404 CIRCUIT COURT 4TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3023 INTERNET CONNECTION	1,620.00	1,620.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	1,000.00	1,000.00
3052 FIRE & EXTENDED COVERAGE	228.00	252.00
3054 OTHER SUNDY INSURANCE	239.32	238.26
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	17,000.00	17,000.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	300.00	300.00
3073 LEASE - MACHINERY & EQUIPMENT	1,300.00	1,300.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	1,500.00
3094 MEALS & LODGING	1,000.00	1,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	2,000.00	2,000.00
TOTAL OTHER SERVICES & CHARGES	33,087.32	33,110.26
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	4,000.00	4,000.00
TOTAL CAPITAL OUTLAY	4,000.00	4,000.00
TOTAL CIRCUIT COURT 4TH DIVISION	\$53,664.76	\$53,687.70

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0405
CIRCUIT COURT
5TH DIVISION

CALENDAR YEAR: 2026 BUDGET \$127,641.70

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0405 CIRCUIT COURT 5TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES- FULL-TIME	<u>\$57,876.00</u>	<u>\$59,612.28</u>
CIRCUIT COURT CLERK - 1093	<u>57,876.00</u>	<u>59,612.28</u>
1006 SOCIAL SECURITY MATCHING	<u>4,427.51</u>	<u>4,560.34</u>
1007 RETIREMENT MATCHING	<u>8,866.60</u>	<u>9,132.60</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>116.97</u>	<u>120.49</u>
1011 UNEMPLOYMENT COMPENSATION	<u>405.13</u>	<u>417.29</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
TOTAL PERSONAL SERVICES	<u>82,259.65</u>	<u>84,410.44</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>4,000.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,300.00</u>	<u>4,300.00</u>
2006 CLOTHING & UNIFORMS	<u>700.00</u>	<u>0.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,400.00</u>	<u>2,400.00</u>
TOTAL SUPPLIES	<u>12,400.00</u>	<u>11,200.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>100.00</u>	<u>100.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>100.00</u>	<u>100.00</u>

1000.0405
CIRCUIT COURT
5TH DIVISION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0405 CIRCUIT COURT 5TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>
3021 POSTAGE	<u>200.00</u>	<u>200.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>
3023 INTERNET CONNECTION	<u>1,525.00</u>	<u>1,525.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>200.00</u>	<u>200.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>152.00</u>	<u>168.00</u>
3054 OTHER SUNDAY INSURANCE	<u>239.32</u>	<u>238.26</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>17,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>
3092 JURORS & WITNESS	<u>2,000.00</u>	<u>2,700.00</u>
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>700.00</u>	<u>0.00</u>
3094 MEALS & LODGING	<u>200.00</u>	<u>0.00</u>
3101 TRAINING & EDUCATION	<u>300.00</u>	<u>300.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>30,216.32</u>	<u>30,031.26</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL CAPITAL OUTLAY	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL CIRCUIT COURT 5TH DIVISION	<u>\$126,875.97</u>	<u>\$127,641.70</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0409
DISTRICT
COURT

CALENDAR YEAR: 2026 BUDGET \$242,102.06

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0409 DISTRICT COURT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$140,702.06</u>	<u>\$144,923.12</u>
PROBATION SUPERVISOR - 1118	<u>63,292.32</u>	<u>65,191.09</u>
PROBATION OFFICER - (1/3)- 1121	<u>10,109.82</u>	<u>10,413.11</u>
COURT CLERK - 1119	<u>35,687.58</u>	<u>36,758.21</u>
DEPUTY CLERK - 1120	<u>31,612.34</u>	<u>32,560.71</u>
1002 SALARIES, PART-TIME - 1117	<u>0.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>10,763.71</u>	<u>11,086.62</u>
1007 RETIREMENT MATCHING	<u>21,555.56</u>	<u>22,202.22</u>
1009 HEALTH INSURANCE MATCHING	<u>22,612.50</u>	<u>22,612.50</u>
1010 WORKMEN'S COMPENSATION	<u>2,037.79</u>	<u>2,098.90</u>
1011 UNEMPLOYMENT COMPENSATION	<u>984.91</u>	<u>1,014.46</u>
1016 LIFE INSURANCE	<u>261.90</u>	<u>261.90</u>
1019 DENTAL / VISION	<u>902.34</u>	<u>902.34</u>
TOTAL PERSONAL SERVICES	<u>199,820.77</u>	<u>205,102.06</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>7,000.00</u>	<u>7,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
2006 CLOTHING & UNIFORMS	<u>3,000.00</u>	<u>3,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>15,000.00</u>	<u>15,000.00</u>
TOTAL SUPPLIES	<u>30,000.00</u>	<u>30,000.00</u>

1000.0409

DISTRICT

COURT

DEPARTMENT: 0409 DISTRICT COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
COMMUNICATIONS		
3009 OTHER PROFESSIONAL SERVICES	3,500.00	2,500.00
3020 TELEPHONE & FAX - LANDLINE	500.00	500.00
3021 POSTAGE	4,000.00	4,000.00
TOTAL OTHER SERVICES & CHARGES	8,000.00	7,000.00
TOTAL DISTRICT COURT	\$237,820.77	\$242,102.06

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0410
DISTRICT COURT
JUDGES SALARY

CALENDAR YEAR: 2026 BUDGET **\$0.00**

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0410 DISTRICT COURT JUDGES SALARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$29,566.16</u>	<u>\$0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>29,566.16</u>	<u>0.00</u>
 TOTAL DISTRICT COURT JUDGES SALARY	 <u>\$29,566.16</u>	 <u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0416
PROSECUTING
ATTORNEY

CALENDAR YEAR: 2026 BUDGET \$1,069,021.28

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0416 PROSECUTING ATTORNEY

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$572,969.25</u>	<u>\$590,157.48</u>
TRIAL COURT ASSISTANT - 1108	<u>48,049.82</u>	<u>53,611.30</u>
TRIAL COURT ASSISTANT - 1109	<u>48,049.82</u>	<u>49,491.31</u>
CASE COORDINATOR - 1110	<u>53,434.59</u>	<u>55,037.63</u>
VICTIM WITNESS ADVOCATE -1111	<u>47,093.47</u>	<u>48,506.27</u>
DEPUTY PROSECUTING ATTORNEY - 1112	<u>72,380.88</u>	<u>74,552.31</u>
HOT CHECK COORDINATOR - 1113	<u>46,300.80</u>	<u>47,689.82</u>
SECRETARY - 1114	<u>69,451.20</u>	<u>71,534.74</u>
DISTRICT COURT COORDINATOR - 1115	<u>46,300.80</u>	<u>43,569.00</u>
INVESTIGATOR - 1116	<u>53,607.07</u>	<u>55,215.28</u>
CASE COORDINATOR II - 1117	<u>46,300.80</u>	<u>47,689.82</u>
CLERK - 1119	<u>42,000.00</u>	<u>43,260.00</u>
1006 SOCIAL SECURITY MATCHING	<u>44,291.15</u>	<u>45,606.05</u>
1007 RETIREMENT MATCHING	<u>138,698.09</u>	<u>141,331.33</u>
1009 HEALTH INSURANCE MATCHING	<u>110,550.00</u>	<u>110,550.00</u>
1010 WORKMEN'S COMPENSATION	<u>5,276.25</u>	<u>5,432.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>4,052.78</u>	<u>4,173.10</u>
1015 UNIFORM ALLOWANCE	<u>6,000.00</u>	<u>6,000.00</u>
1016 LIFE INSURANCE	<u>1,280.40</u>	<u>1,280.40</u>
1019 DENTAL / VISION	<u>4,411.44</u>	<u>4,411.44</u>
TOTAL PERSONAL SERVICES	<u>887,529.36</u>	<u>908,941.80</u>

1000.0416
PROSECUTING
ATTORNEY

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0416 PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>20,000.00</u>	<u>20,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>15,000.00</u>	<u>15,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>11,300.00</u>	<u>11,300.00</u>
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>4,600.00</u>	<u>4,600.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,200.00</u>	<u>2,200.00</u>
TOTAL SUPPLIES	<u>55,100.00</u>	<u>55,100.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>8,000.00</u>	<u>8,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>6,600.00</u>	<u>6,600.00</u>
3021 POSTAGE	<u>5,000.00</u>	<u>5,000.00</u>
3022 CELL PHONES & PAGERS	<u>15,400.00</u>	<u>15,400.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>5,500.00</u>	<u>5,000.00</u>
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	<u>437.00</u>	<u>495.60</u>
3053 FLEET LIABILITY	<u>5,999.00</u>	<u>5,857.00</u>
3054 OTHER SUNDY INSURANCE	<u>4,546.93</u>	<u>4,526.88</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>8,600.00</u>	<u>8,600.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	<u>5,500.00</u>	<u>5,500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0416
PROSECUTING
ATTORNEY

DEPARTMENT: 0416 PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
MISCELLANEOUS		
3094 MEALS & LODGING	<u>4,000.00</u>	<u>4,000.00</u>
3096 COUNTY MATCHING FUNDS (GRANT)	<u>31,000.00</u>	<u>31,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>100,582.93</u></u>	<u><u>99,979.48</u></u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>5,000.00</u></u>	<u><u>5,000.00</u></u>
TOTAL PROSECUTING ATTORNEY	<u><u>\$1,048,212.29</u></u>	<u><u>\$1,069,021.28</u></u>

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

1000.0417
PUBLIC
DEFENDER

CALENDAR YEAR: 2026 BUDGET \$134,786.47

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$73,264.68</u>	<u>\$0.00</u>
DEPUTY PUBLIC DEFENDER - 1101	<u>\$73,264.68</u>	<u>\$0.00</u>
1002 SALARIES, PART-TIME	<u>\$42,000.00</u>	<u>\$90,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>8,817.75</u>	<u>6,885.00</u>
1007 RETIREMENT MATCHING	<u>17,658.55</u>	<u>13,788.00</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>0.00</u>
1010 WORKMEN'S COMPENSATION	<u>232.98</u>	<u>181.91</u>
1011 UNEMPLOYMENT COMPENSATION	<u>806.85</u>	<u>630.00</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>0.00</u>
1019 DENTAL/VISION	<u>401.04</u>	<u>0.00</u>
TOTAL PERSONAL SERVICES	<u>153,348.25</u>	<u>111,484.91</u>
OTHER SERVICES & CHARGES		
UTILITIES		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,901.56</u>	<u>5,901.56</u>
RENTALS & LEASES (NOT LEASE PURCHASE)		
3070 RENT - LAND & BUILDINGS	<u>17,400.00</u>	<u>17,400.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>23,301.56</u>	<u>23,301.56</u>
TOTAL PUBLIC DEFENDER	<u>\$176,649.81</u>	<u>\$134,786.47</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0418
COUNTY JAIL

CALENDAR YEAR: 2026 BUDGET \$3,151,808.42

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0418 COUNTY JAIL

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$1,576,120.83</u>	<u>1,623,404.36</u>
DETENTION LT - 1095	<u>63,663.60</u>	<u>60,255.00</u>
DETENTION SGT - 1096	<u>50,930.88</u>	<u>52,458.81</u>
JUVENILE DIRECTOR - 1125	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION CPL - 1126	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1127	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1128	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1129	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1130	<u>47,458.32</u>	<u>48,882.07</u>
JAIL RECEPTIONIST - 1131	<u>37,496.71</u>	<u>38,621.61</u>
DETENTION OFFICER - 1133	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1134	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1135	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1136	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1137	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1138	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1139	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1140	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1141	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1142	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1143	<u>42,249.48</u>	<u>43,516.96</u>

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DETENTION OFFICER - 1144	42,249.48	43,516.96
DETENTION OFFICER - 1145	42,249.48	43,516.96
DETENTION OFFICER - 1146	42,249.48	43,516.96
DETENTION OFFICER - 1147	42,249.48	43,516.96
JUVENILE DETENTION OFFICER - 1148	42,249.48	43,516.96
JUVENILE DETENTION OFFICER - 1149	42,249.48	43,516.96
JUVENILE DETENTION OFFICER - 1150	42,249.48	43,516.96
JUVENILE DETENTION OFFICER - 1151	42,249.48	43,516.96
JUVENILE DETENTION OFFICER - 1152	42,249.48	43,516.96
DETENTION OFFICER - 1154	42,249.48	43,516.96
JUVENILE DETENTION OFFICER - 1155	42,249.48	43,516.96
JUVENILE DETENTION OFFICER - 1156	42,249.48	43,516.96
TRANSPORT OFFICER - 1158	43,500.00	44,805.00
CAPTAIN / JAIL ADMINISTRATOR - 1161	69,500.00	76,903.51
TRANSPORT OFFICER - 1341	43,500.00	44,805.00
1005 OVERTIME & OTHER PREM. COMP	155,000.00	155,000.00
1006 SOCIAL SECURITY MATCHING	132,430.74	136,047.93
1007 RETIREMENT MATCHING	265,207.71	272,451.55
1009 HEALTH INSURANCE MATCHING	351,750.00	351,750.00
1010 WORKMEN'S COMPENSATION	43,753.76	45,073.96
1011 UNEMPLOYMENT COMPENSATION	12,117.85	12,448.83
1016 LIFE INSURANCE	4,074.00	4,074.00
1019 DENTAL / VISION	14,036.40	14,036.40
TOTAL PERSONAL SERVICES	2,554,491.29	2,614,287.03

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0418
COUNTY JAIL

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
PROFESSIONAL SERVICES		
3009 OTHER PROFESSIONAL SERVICES	<u>429,012.53</u>	<u>537,521.39</u>
TOTAL OTHER SERVICES & CHARGES	<u>429,012.53</u>	<u>537,521.39</u>
TOTAL COUNTY JAIL	<u>\$2,983,503.82</u>	<u>3,151,808.42</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0419
COUNTY
CORONER

CALENDAR YEAR: 2026 BUDGET \$539,820.02

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0419 COUNTY CORONER

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$201,034.51</u>	<u>\$256,662.95</u>
CORONER - 1220	<u>97,231.68</u>	<u>100,148.63</u>
CORONER CHIEF DEPUTY - 1223	<u>55,650.00</u>	<u>57,319.50</u>
DEPUTY CORONER - 1224	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY CORONER - 1225	<u>0.00</u>	<u>49,597.41</u>
1002 SALARIES PART-TIME	<u>40,000.00</u>	<u>20,000.00</u>
1005 OVERTIME & OTHER PREM. COMPENSATION	<u>1,925.00</u>	<u>1,925.00</u>
1006 SOCIAL SECURITY MATCHING	<u>18,586.40</u>	<u>21,311.98</u>
1007 RETIREMENT MATCHING	<u>37,221.40</u>	<u>42,679.67</u>
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>40,200.00</u>
1010 WORKMEN'S COMPENSATION	<u>797.23</u>	<u>915.09</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,700.72</u>	<u>1,950.12</u>
1016 LIFE INSURANCE	<u>349.20</u>	<u>465.60</u>
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,604.16</u>
TOTAL PERSONAL SERVICES	<u>332,967.58</u>	<u>387,714.57</u>
SUPPLIES		
SUPPLIES		
2001 GENERAL SUPPLIES	<u>4,000.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>3,000.00</u>	<u>5,000.00</u>
2003 JANITORIAL SUPPLIES	<u>1,500.00</u>	<u>1,500.00</u>
2005 FOOD	<u>500.00</u>	<u>500.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>12,500.00</u>	<u>12,500.00</u>
2008 TIRES & TUBES	<u>2,500.00</u>	<u>2,500.00</u>

1000.0419
COUNTY
CORONER

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0419 COUNTY CORONER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>1,200.00</u>	<u>1,000.00</u>
2021 PAINTS & METALS	<u>250.00</u>	<u>250.00</u>
2022 PLUMBING & ELECTRICAL	<u>500.00</u>	<u>250.00</u>
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>750.00</u>	<u>0.00</u>
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>
2032 PARTS & REPAIR - VEHICLES	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL SUPPLIES	<u>30,200.00</u>	<u>30,500.00</u>
<i>OTHER SERVICES & CHARGES</i>		
<i>PROFESSIONAL SERVICES</i>		
3018 BUILDING & IMPROVEMENTS	<u>0.00</u>	<u>0.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,200.00</u>	<u>1,200.00</u>
3021 POSTAGE	<u>200.00</u>	<u>100.00</u>
3022 CELL PHONES & PAGERS	<u>1,000.00</u>	<u>1,000.00</u>
3023 INTERNET CONNECTION	<u>2,000.00</u>	<u>1,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>0.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>2,539.16</u>	<u>3,167.60</u>
3053 FLEET LIABILITY	<u>4,135.00</u>	<u>4,320.00</u>
3054 OTHER SUNDY INSURANCE	<u>1,675.24</u>	<u>1,667.85</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>8,500.00</u>	<u>9,500.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>3,600.00</u>	<u>3,600.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0419
COUNTY
CORONER

DEPARTMENT: 0419 COUNTY CORONER

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>750.00</u>	<u>750.00</u>
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>6,000.00</u>	<u>6,000.00</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3095 PAUPERS & WELFARE	<u>3,500.00</u>	<u>3,500.00</u>
3100 OTHER MISCELLANEOUS	<u>2,500.00</u>	<u>2,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,800.00</u>	<u>1,800.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>45,399.40</u>	<u>44,605.45</u>
<i>CAPITAL OUTLAY</i>		
4004 MACHINERY & EQUIPMENT	<u>28,875.00</u>	<u>32,000.00</u>
4005 VEHICLES	<u>35,000.00</u>	<u>45,000.00</u>
TOTAL CAPITAL OUTLAY	<u>63,875.00</u>	<u>77,000.00</u>
TOTAL COUNTY CORONER	<u>\$472,441.98</u>	<u>\$539,820.02</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0429
VICTIM SERVICE
DOMESTIC VIOLENCE

CALENDAR YEAR: 2026 BUDGET \$243,908.67

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0429 VICTIM SERVICES & DOMESTIC VIOLENCE

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$98,023.12</u>	<u>\$144,561.65</u>
VICTIM WITNESS COORDINATOR - 1311	<u>55,695.12</u>	<u>57,365.97</u>
VICTIM WITNESS COORDINATOR - 1312	<u>42,328.00</u>	<u>43,597.84</u>
VICTIM WITNESS COORDINATOR - 1313	<u>0.00</u>	<u>43,597.84</u>
1006 SOCIAL SECURITY MATCHING	<u>7,498.77</u>	<u>11,058.97</u>
1007 RETIREMENT MATCHING	<u>15,017.14</u>	<u>22,146.84</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>112.56</u>	<u>115.96</u>
1011 UNEMPLOYMENT COMPENSATION	<u>686.16</u>	<u>1,011.93</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>349.20</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>1,203.12</u>
TOTAL PERSONAL SERVICES	<u>142,472.63</u>	<u>210,597.67</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,500.00</u>	<u>2,500.00</u>
2008 TIRES & TUBES	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL SUPPLIES	<u>8,500.00</u>	<u>8,500.00</u>
OTHER SERVICES & CHARGES		
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,011.00</u>	<u>2,011.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>17,000.00</u>

1000.0429
VICTIM SERVICE
DOMESTIC VIOLENCE

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0429 VICTIM SERVICES & DOMESTIC VIOLENCE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
3094 MEALS & LODGING	<u>3,500.00</u>	<u>3,500.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>22,511.00</u>	<u>22,511.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>2,300.00</u>	<u>2,300.00</u>
TOTAL CAPITAL OUTLAY	<u>2,300.00</u>	<u>2,300.00</u>
TOTAL VICTIM SERVICE / DOMESTIC VIOLENCE	<u>\$175,783.63</u>	<u>\$243,908.67</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0433
JAIL JUVENILE
GRANT

CALENDAR YEAR: 2026 BUDGET \$66,749.80

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0433 JAIL JUVENILE GRANT

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$42,249.48</u>	<u>\$43,516.96</u>
JUVENILE DETENTION OFFICER - 1310	<u>42,249.48</u>	<u>43,516.96</u>
1005 OVERTIME	<u>1,000.00</u>	<u>1,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>3,308.59</u>	<u>3,405.55</u>
1007 RETIREMENT MATCHING	<u>6,625.82</u>	<u>6,820.00</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,095.15</u>	<u>1,128.23</u>
1011 UNEMPLOYMENT COMPENSATION	<u>302.75</u>	<u>311.62</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
TOTAL PERSONAL SERVICES	<u>65,149.23</u>	<u>66,749.80</u>
TOTAL JAIL JUVENILE GRANT	<u>\$65,149.23</u>	<u>\$66,749.80</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0500
OFFICE OF EMERGENCY
MANAGEMENT

CALENDAR YEAR: 2026 BUDGET \$261,757.01

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$0.00</u>	<u>\$98,964.70</u>
OEM/911 DIRECTOR (1/2) -1221	<u>0.00</u>	<u>38,660.75</u>
OEM DEPUTY DIRECTOR- (1/2) - 1224	<u>0.00</u>	<u>28,731.53</u>
911/GIS COORDINATOR (1/2) - 1289	<u>0.00</u>	<u>28,072.42</u>
1005 OVERTIME	<u>0.00</u>	<u>3,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>7,838.55</u>
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>15,123.79</u>
1009 HEALTH INSURANCE MATCHING	<u>0.00</u>	<u>15,075.00</u>
1010 WORKMEN'S COMPENSATION	<u>0.00</u>	<u>3,261.56</u>
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>717.25</u>
1016 LIFE INSURANCE	<u>0.00</u>	<u>174.60</u>
1019 DENTAL / VISION	<u>0.00</u>	<u>601.56</u>
TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>141,757.01</u>
SUPPLIES		
SUPPLIES		
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>10,000.00</u>	<u>10,000.00</u>
2003 JANITORIAL SUPPLIES	<u>600.00</u>	<u>400.00</u>
2004 MEDICINE & DRUGS	<u>100.00</u>	<u>100.00</u>
2005 FOOD		<u>500.00</u>
2006 CLOTHING & UNIFORMS	<u>1,000.00</u>	<u>1,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>900.00</u>	<u>900.00</u>

1000.0500
OFFICE OF EMERGENCY
MANAGEMENT

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
2008 TIRES & TUBES	<u>3,000.00</u>	<u>3,500.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>1,000.00</u>	<u>500.00</u>
2023 PARTS & REPAIRS	<u>10,000.00</u>	<u>10,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>50,000.00</u>	<u>40,000.00</u>
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>
TOTAL SUPPLIES	<u>82,100.00</u>	<u>72,400.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>5,500.00</u>	<u>11,500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,000.00</u>
3030 TRAVEL	<u>200.00</u>	<u>2,000.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>9,500.00</u>	<u>9,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>3,000.00</u>	<u>2,500.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>4,000.00</u>
3100 OTHER MISCELLANEOUS	<u>4,700.00</u>	<u>5,000.00</u>
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,000.00</u>	<u>500.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>31,000.00</u>	<u>37,600.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0500
OFFICE OF EMERGENCY
MANAGEMENT

DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>5,000.00</u>	<u>10,000.00</u>
4005 VEHICLES	<u>25,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>30,000.00</u>	<u>10,000.00</u>
 TOTAL OFFICE OF EMERGENCY MGMT.	<u> \$143,100.00</u>	<u> \$261,757.01</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0604
MUSEUM

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 1000 MUSEUM

DEPARTMENT: 0604 MUSEUM

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>300.00</u>	<u>0.00</u>
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	<u>742.52</u>	<u>0.00</u>
3054 OTHER SUNDY INSURANCE	<u>239.32</u>	<u>0.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>12,000.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>13,281.84</u>	<u>0.00</u>
TOTAL MUSEUM	<u>\$13,281.84</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0800
VETERANS SERVICE

CALENDAR YEAR: 2026 BUDGET \$175,098.44

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0800 VETERAN'S SERVICE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$100,346.97</u>	<u>\$103,357.38</u>
VETERAN'S SERVICE OFFICER-1001	<u>51,397.23</u>	<u>52,939.15</u>
VETERAN'S SERVICE OFFICER-2001	<u>48,949.74</u>	<u>50,418.23</u>
1006 SOCIAL SECURITY MATCHING	<u>7,676.54</u>	<u>7,906.84</u>
1007 RETIREMENT MATCHING	<u>15,373.16</u>	<u>15,834.35</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,599.85</u>	<u>2,677.87</u>
1011 UNEMPLOYMENT COMPENSATION	<u>702.43</u>	<u>723.50</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>232.80</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>
TOTAL PERSONAL SERVICES	<u>147,833.83</u>	<u>151,634.82</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>500.00</u>	<u>500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>
TOTAL SUPPLIES	<u>1,000.00</u>	<u>1,000.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>13,200.00</u>	<u>13,200.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>350.00</u>	<u>350.00</u>
3022 CELL PHONES & PAGERS	<u>1,400.00</u>	<u>1,400.00</u>
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>

1000.0800
VETERANS SERVICE

APPLICATION FOR APPROPRIATION

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0800 VETERAN'S SERVICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>252.89</u>	<u>313.62</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>2,400.00</u>	<u>2,400.00</u>
<i>MISCELLANEOUS</i>		
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>3,800.00</u>	<u>3,800.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>22,402.89</u>	<u>22,463.62</u>
TOTAL VETERANS SERVICE	<u>\$171,236.72</u>	<u>\$175,098.44</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0803
GRANTS- IN- AID
SOCIAL SERVICES

CALENDAR YEAR: 2026 BUDGET \$147,508.42

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0803 GRANTS- IN- AID / SOCIAL SERVICES

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES		
3103 GRANTS-IN-AID SOCIAL SERVICES	<u>\$137,508.42</u>	<u>\$147,508.42</u>
COMMUNITY ACTION PROGRAM	<u>3,508.42</u>	<u>3,508.42</u>
EXTENSION SERVICE	<u>60,000.00</u>	<u>70,000.00</u>
COUNCIL ON AGING	<u>40,000.00</u>	<u>40,000.00</u>
INDEPENDENT LIVING	<u>2,000.00</u>	<u>2,000.00</u>
COUNTY FAIR	<u>4,500.00</u>	<u>4,500.00</u>
BETHLEHEM HOUSE	<u>5,000.00</u>	<u>5,000.00</u>
EXCEL	<u>2,500.00</u>	<u>2,500.00</u>
SALVATION ARMY	<u>5,000.00</u>	<u>5,000.00</u>
CHILDREN'S ADVOCACY ALLIANCE	<u>5,000.00</u>	<u>5,000.00</u>
RED CROSS	<u>5,000.00</u>	<u>5,000.00</u>
WOMEN'S SHELTER	<u>5,000.00</u>	<u>5,000.00</u>
	<u>137,508.42</u>	<u>147,508.42</u>
TOTAL CONTRACT SERVICES	<u>137,508.42</u>	<u>147,508.42</u>
TOTAL GRANTS- IN- AID SOCIAL SERVICES	<u>\$137,508.42</u>	<u>\$147,508.42</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1002.0121
HEALTH INSURANCE

CALENDAR YEAR: 2026 BUDGET \$4,900,000.00

FUND: 1002 HEALTH INSURANCE

DEPARTMENT: 0121 HEALTH INSURANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3058 HEALTH INSURANCE CLAIMS	<u>\$3,924,593.00</u>	<u>\$4,267,000.00</u>
3059 HEALTH INSURANCE ADMIN FEES	<u>605,000.00</u>	<u>633,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>4,529,593.00</u></u>	<u><u>4,900,000.00</u></u>
TOTAL HEALTH INSURANCE	<u><u>\$4,529,593.00</u></u>	<u><u>\$4,900,000.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1006.0100
ARPA
COUNTY JUDGE

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND 1006 ARPA REVENUE REPLACEMENT

DEPARTMENT: 0100 COUNTY JUDGE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4001 LAND	\$500,000.00	\$0.00
TOTAL CAPITAL OUTLAY	500,000.00	0.00
 TOTAL COUNTY JUDGE	 \$500,000.00	 \$0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1006.0111
ARPA
BUILDING, GROUNDS
AND MAINTENANCE

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND 1006 ARPA REVENUE REPLACEMENT

DEPARTMENT: 0111 BUILDING, GROUNDS & MAINTENANCE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>78,443.85</u>	<u>0.00</u>
3018 BUILDING & IMPROVEMENTS	<u>893,500.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>971,943.85</u>	<u>0.00</u>
 TOTAL BUILDING, GROUNDS & MAINTENANCE	 <u>971,943.85</u>	 <u>0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1006.0406
ARPA
FAULKNER COUNTY
ANIMAL SHELTER

CALENDAR YEAR: 2026 BUDGET \$42,156.67

FUND 1006 ARPA REVENUE REPLACEMENT

DEPARTMENT: 0406 FAULKNER COUNTY ANIMAL SHELTER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4004 MACHINERY AND EQUIPMENT	<u>\$287,631.67</u>	<u>\$0.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>\$175,211.99</u>	<u>\$42,156.67</u>
TOTAL CAPITAL OUTLAY	<u>175,211.99</u>	<u>42,156.67</u>
 TOTAL FAULKNER COUNTY ANIMAL SHELTER	 <u>\$462,843.66</u>	 <u>\$42,156.67</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1006.0418
ARPA
JAIL

CALENDAR YEAR: 2026 BUDGET \$5,705,083.20

FUND 1006 ARPA REVENUE REPLACEMENT

DEPARTMENT: 0418 JAIL

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$7,000,000.00</u>	<u>\$5,705,083.20</u>
TOTAL CAPITAL OUTLAY	<u>7,000,000.00</u>	<u>5,705,083.20</u>
 TOTAL JAIL	 <u>\$7,000,000.00</u>	 <u>\$5,705,083.20</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1801.0426
COMMISSARY

CALENDAR YEAR: 2026 BUDGET \$708,000.00

FUND: 1801 COMMISSARY

DEPARTMENT: 0426 COMMISSARY

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2016 INMATE PURCHASES	<u>\$420,000.00</u>	<u>\$324,000.00</u>
TOTAL SUPPLIES	<u>456,000.00</u>	<u>324,000.00</u>
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3194 INMATE PHONE CARDS	<u>384,000.00</u>	<u>384,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>288,000.00</u>	<u>384,000.00</u>
TOTAL COMMISSARY	<u><u>\$744,000.00</u></u>	<u><u>\$708,000.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0103
COUNTY
TREASURER

CALENDAR YEAR: 2026 BUDGET \$383,526.70

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0103 COUNTY TREASURER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$230,067.08</u>	<u>\$237,892.25</u>
TREASURER - 1012	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY TREASURER - 1013	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY TREASURER - 1014	<u>53,980.50</u>	<u>55,599.92</u>
1002 SALARIES - PART TIME - 1316	<u>34,000.00</u>	<u>34,000.00</u>
1005 OVERTIME	<u>10,500.00</u>	<u>10,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>21,004.38</u>	<u>21,603.01</u>
1007 RETIREMENT MATCHING	<u>44,792.53</u>	<u>46,096.29</u>
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>533.75</u>	<u>549.55</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,157.89</u>	<u>1,183.28</u>
1016 LIFE INSURANCE	<u>349.20</u>	<u>349.20</u>
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>
TOTAL PERSONAL SERVICES	<u>373,757.95</u>	<u>383,526.70</u>
TOTAL COUNTY TREASURER	<u>\$373,757.95</u>	<u>\$383,526.70</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0104
COUNTY
COLLECTOR

CALENDAR YEAR: 2026 BUDGET \$673,948.54

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0104 COUNTY COLLECTOR

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$334,870.54</u>	<u>\$345,839.80</u>
COLLECTOR - 1069	<u>109,154.14</u>	<u>113,351.92</u>
ADMINISTRATIVE ASSISTANT - 1070	<u>57,876.00</u>	<u>59,612.28</u>
BUSINESS SPECIALIST / DEPUTY COLLECTOR - 1071	<u>46,300.80</u>	<u>47,689.82</u>
DAV SPECIALIST / DEPUTY COLLECTOR - 1072	<u>46,300.80</u>	<u>47,689.82</u>
SPANISH TRANSLATOR / DEPUTY COLLECTOR - (1/2) - 1073	<u>28,938.00</u>	<u>29,806.14</u>
HEAD CASHIER / DEPUTY COLLECTOR - 1074	<u>46,300.80</u>	<u>47,689.82</u>
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>26,153.10</u>	<u>26,992.24</u>
1007 RETIREMENT MATCHING	<u>55,103.42</u>	<u>56,888.86</u>
1009 HEALTH INSURANCE MATCHING	<u>55,275.00</u>	<u>55,275.00</u>
1010 WORKMEN'S COMPENSATION	<u>676.85</u>	<u>699.04</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,629.01</u>	<u>1,676.42</u>
1016 LIFE INSURANCE	<u>640.20</u>	<u>640.20</u>
1019 DENTAL / VISION	<u>2,205.72</u>	<u>2,205.72</u>
TOTAL PERSONAL SERVICES	<u>483,553.84</u>	<u>497,217.28</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>12,000.00</u>	<u>12,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>

1805.0104
COUNTY
COLLECTOR

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0104 COUNTY COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>3,000.00</u>	<u>3,000.00</u>
2021 PAINTS & METALS	<u>1,000.00</u>	<u>1,000.00</u>
2022 PLUMBING & ELECTRICAL	<u>1,000.00</u>	<u>1,000.00</u>
2023 PARTS & REPAIR	<u>200.00</u>	<u>200.00</u>
TOTAL SUPPLIES	<u>19,200.00</u>	<u>19,200.00</u>
<i>OTHER SERVICES & CHARGES</i>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>50,000.00</u>	<u>40,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>
3021 POSTAGE	<u>55,000.00</u>	<u>60,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>2,000.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>30,000.00</u>	<u>30,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>1,661.93</u>	<u>2,063.41</u>
3054 OTHER SUNDY INSURANCE	<u>1,675.24</u>	<u>1,667.85</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>7,000.00</u>	<u>7,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>100.00</u>	<u>100.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>3,200.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0104
COUNTY
COLLECTOR

DEPARTMENT: 0104 COUNTY COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3100 OTHER MISCELLANEOUS	4,000.00	4,000.00
3101 TRAINING & EDUCATION	1,000.00	1,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	300.00	300.00
TOTAL OTHER SERVICES & CHARGES	158,937.17	157,531.26
 TOTAL COUNTY COLLECTOR	 \$661,691.01	 \$673,948.54

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0105
COUNTY
ASSESSOR

\$1,769,197.42

CALENDAR YEAR: 2026 BUDGET

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$977,542.16</u>	<u>\$1,014,472.59</u>
TAX ASSESSOR - 1075	<u>109,154.14</u>	<u>113,351.92</u>
DEPUTY ASSESSOR BIZ / PP - 1076	<u>51,978.43</u>	<u>53,537.78</u>
CHIEF DEPUTY ASSESSOR - 1077	<u>66,932.44</u>	<u>68,940.41</u>
ASSISTANT ABSTRACT / APPRAISER - 1078	<u>51,978.43</u>	<u>53,537.78</u>
GIS TECHNICIAN - 1079	<u>51,978.43</u>	<u>53,537.78</u>
DEPUTY ASSESSOR PP - 1080	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR PP - 1081	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR PP - 1082	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR PP - 1083	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR MINERAL - 1084	<u>47,550.92</u>	<u>48,977.45</u>
ASSISTANT ABSTRACTOR - 1085	<u>51,978.43</u>	<u>53,537.78</u>
ABSTRACTOR / APPRAISER - 1086	<u>51,978.43</u>	<u>53,537.78</u>
APPRAISER - 1087	<u>58,584.40</u>	<u>60,341.93</u>
DEPUTY ASSESSOR- REAL ESTATE - 1088	<u>45,031.32</u>	<u>48,502.94</u>
SENIOR GIS TECHNICIAN - 1089	<u>53,697.36</u>	<u>55,308.28</u>
DEPUTY ASSESSOR / HOMESTEAD - 1090	<u>47,550.92</u>	<u>53,537.78</u>
DEPUTY ASSESSOR PP - 1091	<u>47,090.23</u>	<u>48,502.94</u>
DEPUTY ASSESSOR COMMERCIAL PR - 1092	<u>53,697.36</u>	<u>55,308.28</u>
1002 SALARIES, PART TIME - 1318	<u>35,000.00</u>	<u>35,000.00</u>
1005 OVERTIME	<u>6,000.00</u>	<u>6,000.00</u>

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
1006 SOCIAL SECURITY MATCHING	77,918.48	80,743.65
1007 RETIREMENT MATCHING	158,769.51	164,532.20
1009 HEALTH INSURANCE MATCHING	180,900.00	180,900.00
1010 WORKMEN'S COMPENSATION	4,965.26	5,147.21
1011 UNEMPLOYMENT COMPENSATION	6,365.72	6,594.84
1016 LIFE INSURANCE	2,095.20	2,095.20
1019 DENTAL / VISION	7,218.72	7,218.72
TOTAL PERSONAL SERVICES	<u>1,456,775.05</u>	<u>1,502,704.41</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	16,000.00	16,000.00
2002 SMALL EQUIPMENT - PURCHASE	11,000.00	11,000.00
2007 FUEL, OIL, & LUBRICANTS	1,500.00	1,500.00
2008 TIRES & TUBES	1,200.00	1,200.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	5,000.00	5,000.00
2024 MAINTENANCE/SERVICE CONTRACTS	65,000.00	75,000.00
TOTAL SUPPLIES	<u>99,700.00</u>	<u>109,700.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	37,000.00	45,000.00
3021 POSTAGE	10,000.00	10,000.00
3023 INTERNET CONNECTION	2,000.00	2,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	2,000.00	3,000.00
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	300.00	300.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	3,483.65	4,311.40

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0105
COUNTY
ASSESSOR

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
3053 FLEET LIABILITY	<u>1,250.00</u>	<u>1,250.00</u>
3054 OTHER SUNDY INSURANCE	<u>5,983.00</u>	<u>5,956.61</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>15,000.00</u>	<u>15,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>500.00</u>	<u>500.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>11,475.00</u>	<u>11,475.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>4,500.00</u>	<u>5,000.00</u>
3094 MEALS & LODGING	<u>5,000.00</u>	<u>5,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>13,000.00</u>	<u>20,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>113,991.65</u>	<u>131,793.01</u>
<i>CAPITAL OUTLAY</i>		
4004 MACHINERY & EQUIPMENT	<u>25,000.00</u>	<u>25,000.00</u>
TOTAL CAPITAL OUTLAY	<u>25,000.00</u>	<u>25,000.00</u>
TOTAL COUNTY ASSESSOR	<u>\$1,695,466.70</u>	<u>\$1,769,197.42</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0106
EQUALIZATION
BOARD

CALENDAR YEAR: 2026 BUDGET **\$15,920.06**

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0106 EQUALIZATION BOARD

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1002 SALARIES- PART TIME - 1331 BOARD MEMBERS (5)	<u>\$14,204.68</u>	<u>\$14,204.68</u>
1006 SOCIAL SECURITY MATCHING	<u>1,086.66</u>	<u>1,086.66</u>
1010 WORKMEN'S COMPENSATION	<u>28.72</u>	<u>28.72</u>
TOTAL PERSONAL SERVICES	<u>15,320.06</u>	<u>15,320.06</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>600.00</u>
TOTAL SUPPLIES	<u>600.00</u>	<u>600.00</u>
TOTAL EQUALIZATION BOARD	<u>\$15,920.06</u>	<u>\$15,920.06</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0430
COUNTY CIVIL
ATTORNEY

CALENDAR YEAR: 2026 BUDGET \$279,588.86

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	\$169,454.41	\$174,538.04
COUNTY ATTORNEY - 1099	113,804.41	117,218.54
LEGAL ASSISTANT / SECRETARY - 1102	55,650.00	57,319.50
1006 SOCIAL SECURITY MATCHING	12,963.26	13,352.16
1007 RETIREMENT MATCHING	25,960.42	26,739.23
1009 HEALTH INSURANCE MATCHING	20,100.00	20,100.00
1010 WORKMEN'S COMPENSATION	342.51	352.78
1011 UNEMPLOYMENT COMPENSATION	1,186.18	1,221.77
1016 LIFE INSURANCE	232.80	232.80
1017 STRAIGHT TIME NOT OVERTIME	0.00	0.00
1019 DENTAL / VISION	802.08	802.08
TOTAL PERSONAL SERVICES	231,041.66	237,338.86
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	600.00	600.00
2002 SMALL EQUIPMENT - PURCHASE	800.00	800.00
TOTAL SUPPLIES	1,400.00	1,400.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3005 SPECIAL LEGAL	5,000.00	15,000.00
3009 OTHER PROFESSIONAL SERVICES	3,200.00	2,200.00

1805.0430
COUNTY CIVIL
ATTORNEY

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>600.00</u>	<u>600.00</u>
3021 POSTAGE	<u>400.00</u>	<u>400.00</u>
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,200.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>250.00</u>	<u>500.00</u>
3031 COMMON CARRIER	<u>500.00</u>	<u>250.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>3,700.00</u>	<u>3,700.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>
3094 MEALS & LODGING	<u>400.00</u>	<u>400.00</u>
3101 TRAINING & EDUCATION	<u>800.00</u>	<u>800.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,000.00</u>	<u>13,300.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>18,050.00</u>	<u>39,350.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL CAPITAL OUTLAY	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL COUNTY CIVIL ATTORNEY	<u>\$251,991.66</u>	<u>\$279,588.86</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1810.0100
COUNTY JUDGE

CALENDAR YEAR: 2026 BUDGET \$145,000.00

FUND: 1810 CAPITAL IMPROVEMENTS

DEPARTMENT: 0100 COUNTY JUDGE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3018 BUIDING AND IMPROVEMENTS	<u>\$50,000.00</u>	<u>\$145,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>50,000.00</u>	<u>145,000.00</u>
TOTAL COUNTY JUDGE	<u><u>\$50,000.00</u></u>	<u><u>\$145,000.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1810.0418
COUNTY JAIL

CALENDAR YEAR: 2026 BUDGET \$132,738.50

FUND: 1810 CAPITAL IMPROVEMENTS

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>		APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3004 ENGINEERING & ARCHITECTURAL		<u>\$90,000.00</u>	<u>\$0.00</u>
3018 BUILDING & IMPROVEMENTS		<u>132,738.50</u>	<u>\$132,738.50</u>
TOTAL OTHER SERVICES & CHARGES		<u>222,738.50</u>	<u>132,738.50</u>
 TOTAL COUNTY JAIL		 <u>\$222,738.50</u>	 <u>\$132,738.50</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2000.0200
COUNTY ROAD

CALENDAR YEAR: 2026 BUDGET **\$12,331,627.36**

FUND: 2000 COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	\$2,420,092.93	\$2,493,188.79
ROAD K PROCUREMENT - (1/4) 1005	21,959.61	22,618.40
OEM / 911 DIRECTOR - (1/2) - 1221	37,534.71	38,660.75
OEM DEPUTY DIRECTOR - (1/2) 1224	55,789.37	28,731.53
COUNTY JUDGE - (1/2) - 1242	58,523.21	60,774.11
ROAD FOREMAN - 1243	76,733.85	79,035.87
TIRE SHOP FOREMAN / MECHANIC - 1244	61,348.56	63,189.02
SIGNS / VEGETATION / CDL - 1245	52,088.40	53,651.05
ASSISTANT ROAD FOREMAN - 1246	65,642.38	67,611.65
EQUIPMENT OPERATOR - 1247	44,257.27	45,584.99
EQUIPMENT OPERATOR - 1249	44,257.27	45,584.99
CONSTRUCTION SUPERVISOR - 1250	61,348.56	63,189.02
TRUCK DRIVER - 1251	50,579.74	52,097.13
GROUNDS MAINT SUPERVISOR - 1252	56,700.00	58,401.00
TRUCK DRIVER - 1253	50,579.74	52,097.13
TRUCK DRIVER - 1254	50,579.74	52,097.13
TRUCK DRIVER - 1255	50,579.74	52,097.13
TRUCK DRIVER - 1256	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1257	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1258	50,579.74	52,097.13
RIGHT OF WAY SUPERVISOR - 1259	58,800.00	60,564.00

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
HEAVY EQUIPMENT OPERATOR - 1260	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1261	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1262	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1263	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1264	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1265	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1266	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1267	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1268	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1269	50,579.74	52,097.13
SUPERVISOR TREE MAINT. / CDL - 1270	53,824.68	55,439.42
HEAVY EQUIPMENT OPERATOR - 1271	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1272	50,579.74	52,097.13
EQUIPMENT OPERATOR - 1273	44,257.27	45,584.99
EQUIPMENT OPERATOR - 1274	44,257.27	45,584.99
OFFICE MANAGER - 1275	53,025.00	54,615.75
TRUCK DRIVER - 1276	50,579.74	52,097.13
TRUCK DRIVER - 1277	50,579.74	52,097.13
EQUIPMENT OPERATOR - 1278	44,257.27	45,584.99
MECHANIC REPAIRS/SHOP FOREMAN - 1279	61,348.56	63,189.02
ADMINISTRATIVE ASSISTANT II - 1280	55,637.70	57,306.83
FUELER / FUEL MECHANIC - 1281	52,088.40	53,651.05
HEAVY EQUIPMENT OPERATOR - 1282	50,579.74	52,097.13
ADMINISTRATIVE ASSISTANT III - 1283	46,862.13	48,925.00
TRUCK DRIVER - 1284	50,579.74	52,097.13

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2000.0200
COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
HEAVY EQUIPMENT OPERATOR - 1285	<u>50,579.74</u>	<u>52,097.13</u>
SAFETY COMPLIANCE COORDINATOR - 1286	<u>55,637.70</u>	<u>57,306.83</u>
911 / GIS COORDINATOR (1/2) - 1289	<u>0.00</u>	<u>28,072.42</u>
1328 SALARIES, PART-TIME - 1328	<u>50,000.00</u>	<u>75,000.00</u>
1005 OVERTIME	<u>85,000.00</u>	<u>85,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>206,174.61</u>	<u>213,678.94</u>
1007 RETIREMENT MATCHING	<u>412,888.24</u>	<u>427,916.52</u>
1009 HEALTH INSURANCE MATCHING	<u>454,762.50</u>	<u>454,762.50</u>
1010 WORKMEN'S COMPENSATION	<u>123,437.16</u>	<u>129,663.24</u>
1011 UNEMPLOYMENT COMPENSATION	<u>18,455.99</u>	<u>19,126.90</u>
1016 LIFE INSURANCE	<u>5,267.10</u>	<u>5,267.10</u>
1017 STRAIGHT TIME (NOT OVERTIME)	<u>20,000.00</u>	<u>0.00</u>
1018 TIME & A HALF (NOT OVERTIME)	<u>120,000.00</u>	<u>140,000.00</u>
1019 DENTAL / VISION	<u>18,147.06</u>	<u>18,147.06</u>
TOTAL PERSONAL SERVICES	<u>3,934,225.59</u>	<u>4,061,751.05</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>10,000.00</u>	<u>10,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>100,000.00</u>	<u>150,000.00</u>
2003 JANITORIAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>
2004 MEDICINE & DRUGS	<u>3,500.00</u>	<u>10,000.00</u>
2005 FOOD	<u>2,000.00</u>	<u>2,000.00</u>
2006 CLOTHING & UNIFORMS	<u>80,000.00</u>	<u>100,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>375,000.00</u>	<u>375,000.00</u>
2008 TIRES & TUBES	<u>100,000.00</u>	<u>100,000.00</u>

2000.0200
COUNTY ROAD

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>15,000.00</u>	<u>15,000.00</u>
2021 PAINT & METALS	<u>4,500.00</u>	<u>4,500.00</u>
2023 PARTS & REPAIRS	<u>400,000.00</u>	<u>400,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>20,000.00</u>	<u>20,000.00</u>
2025 ASPHALT	<u>3,000,000.00</u>	<u>1,000,000.00</u>
2027 GRAVEL, DIRT, & SAND	<u>200,000.00</u>	<u>200,000.00</u>
2029 SMALL TOOLS	<u>20,000.00</u>	<u>20,000.00</u>
2032 PARTS & REPAIRS - VEHICLES	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>4,335,000.00</u>	<u>2,411,500.00</u>
<i>OTHER SERVICES & CHARGES</i>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>3,500.00</u>	<u>3,500.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>615,000.00</u>	<u>500,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>5,000.00</u>	<u>5,000.00</u>
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>
3022 CELL PHONES & PAGERS	<u>4,000.00</u>	<u>5,000.00</u>
3023 INTERNET CONNECTION	<u>2,000.00</u>	<u>2,500.00</u>
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>2,500.00</u>	<u>2,500.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>38,344.48</u>	<u>37,480.11</u>
3053 FLEET LIABILITY	<u>88,517.00</u>	<u>93,821.00</u>
3054 OTHER SUNDY INSURANCE	<u>83,342.70</u>	<u>82,975.20</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>30,000.00</u>	<u>30,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2000.0200
COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>70,000.00</u>	<u>70,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>9,000.00</u>	<u>9,000.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,000.00</u>
3100 OTHER MISCELLANEOUS	<u>8,000.00</u>	<u>8,000.00</u>
3101 TRAINING & EDUCATION	<u>12,000.00</u>	<u>12,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>15,000.00</u>	<u>25,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>1,020,804.18</u>	<u>921,376.31</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>300,000.00</u>	<u>250,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>150,000.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>0.00</u>	<u>3,000,000.00</u>
4007 CO MATCH ADVANCE - RD CONST & MAINT	<u>500,000.00</u>	<u>250,000.00</u>
4008 AR HWY DEPT & OTHER CONST PROJECTS	<u>1,500,000.00</u>	<u>1,250,000.00</u>
TOTAL CAPITAL OUTLAY	<u>2,300,000.00</u>	<u>4,900,000.00</u>
DEBT SERVICES		
5005 LEASE PURCHASE PRINCIPAL	<u>0.00</u>	<u>32,000.00</u>
5006 LEASE PURCHASE INTEREST	<u>0.00</u>	<u>5,000.00</u>
TOTAL DEBT SERVICE	<u>0.00</u>	<u>37,000.00</u>
TOTAL COUNTY ROAD	<u>\$11,590,029.77</u>	<u>\$12,331,627.36</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3000.0119
COUNTY TREASURER'S
AUTOMATION

CALENDAR YEAR: 2026 BUDGET \$99,067.16

FUND: 3000 COUNTY TREASURER'S AUTOMATION

DEPARTMENT: 0119 COUNTY TREASURER'S AUTOMATION

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>
2023 PARTS & REPAIRS	<u>500.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
TOTAL SUPPLIES	<u>13,500.00</u>	<u>13,500.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>4,000.00</u>	<u>4,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,500.00</u>	<u>1,500.00</u>
3021 POSTAGE	<u>5,000.00</u>	<u>5,000.00</u>
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,200.00</u>
3023 INTERNET CONNECTION	<u>900.00</u>	<u>900.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,500.00</u>	<u>2,500.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>200.00</u>	<u>200.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>324.90</u>	<u>359.10</u>
3053 FLEET LIABILITY	<u>854.00</u>	<u>855.00</u>
3054 OTHER SUNDY INSURANCE	<u>957.28</u>	<u>953.06</u>

3000.0119
COUNTY TREASURER'S
AUTOMATION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0119 COUNTY TREASURER'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,000.00</u>	<u>4,000.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>3,000.00</u>	<u>3,000.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>100.00</u>	<u>100.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>4,000.00</u>	<u>4,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>20,000.00</u>	<u>20,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>50,536.18</u>	<u>50,567.16</u>
<i>CAPITAL OUTLAY</i>		
4002 BUILDINGS	<u>28,000.00</u>	<u>28,000.00</u>
4004 MACHINERY & EQUIPMENT	<u>7,000.00</u>	<u>7,000.00</u>
TOTAL CAPITAL OUTLAY	<u>35,000.00</u>	<u>35,000.00</u>
TOTAL COUNTY TREASURER'S AUTOMATION	<u>\$99,036.18</u>	<u>\$99,067.16</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3001.0118
COLLECTOR'S
AUTOMATION

CALENDAR YEAR: 2026 BUDGET \$364,478.25

FUND: 3001 COLLECTOR'S AUTOMATION

DEPARTMENT: 0118 COLLECTOR'S AUTOMATION

BUDGET LINE ITEM		APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME		<u>\$142,171.24</u>	<u>\$146,436.37</u>
CHIEF DEPUTY COLLECTOR- 1241		<u>66,932.44</u>	<u>68,940.41</u>
SPANISH TRANSLATOR / COLLECTOR - (1/2) - 1073	DEPUTY	<u>28,938.00</u>	<u>29,806.14</u>
PROBATE/ArkTRECS SPECIALIST / DEPUTY COLLECTOR - 1074		<u>46,300.80</u>	<u>47,689.82</u>
1002 SALARIES PART-TIME		<u>30,000.00</u>	<u>30,000.00</u>
1005 OVERTIME		<u>7,000.00</u>	<u>7,000.00</u>
1006 SOCIAL SECURITY MATCHING		<u>13,706.60</u>	<u>14,032.88</u>
1007 RETIREMENT MATCHING		<u>27,449.03</u>	<u>28,102.45</u>
1009 HEALTH INSURANCE MATCHING		<u>25,125.00</u>	<u>25,125.00</u>
1010 WORKMEN'S COMPENSATION		<u>442.91</u>	<u>453.90</u>
1011 UNEMPLOYMENT COMPENSATION		<u>1,254.20</u>	<u>1,284.05</u>
1016 LIFE INSURANCE		<u>291.00</u>	<u>291.00</u>
1019 DENTAL / VISION		<u>1,002.60</u>	<u>1,002.60</u>
TOTAL PERSONAL SERVICES		<u>248,442.58</u>	<u>253,728.25</u>
SUPPLIES			
<i>SUPPLIES</i>			
2002 SMALL EQUIPMENT - PURCHASE		<u>15,000.00</u>	<u>15,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS		<u>20,000.00</u>	<u>20,000.00</u>
TOTAL SUPPLIES		<u>35,000.00</u>	<u>35,000.00</u>

3001.0118
COLLECTOR'S
AUTOMATION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0118 COLLECTOR'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>50,000.00</u>	<u>50,000.00</u>
3073 LEASE- MACHINERY & EQUIPMENT	<u>6,000.00</u>	<u>6,000.00</u>
<i>MISCELLANEOUS</i>		
3100 OTHER MISCELLANEOUS	<u>4,000.00</u>	<u>4,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>5,000.00</u>	<u>5,000.00</u>
<i>COMMUNICATIONS</i>		
3022 CELL PHONES & PAGERS	<u>750.00</u>	<u>750.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>65,750.00</u>	<u>65,750.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>
TOTAL CAPITAL OUTLAY	<u>10,000.00</u>	<u>10,000.00</u>
TOTAL COLLECTOR'S AUTOMATION	<u>\$359,192.58</u>	<u>\$364,478.25</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3004.0112
ASSESSOR'S
AMENDMENT 79

CALENDAR YEAR: 2026 BUDGET \$47,445.48

FUND: 3004 ASSESSOR'S AMENDMENT 79

DEPARTMENT: 0112 ASSESSOR'S AMENDMENT 79

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1002 SALARIES, PART TIME- 1318	<u>\$27,000.00</u>	<u>\$27,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>2,065.50</u>	<u>2,065.50</u>
1007 RETIREMENT MATCHING	<u>4,136.40</u>	<u>4,136.40</u>
1010 WORKMEN'S COMPENSATION	<u>54.58</u>	<u>54.58</u>
1011 UNEMPLOYMENT COMPENSATION	<u>189.00</u>	<u>189.00</u>
TOTAL PERSONAL SERVICES	<u>33,445.48</u>	<u>33,445.48</u>
SUPPLIES		
2007 FUEL, OIL, & LUBRICANTS	<u>1,000.00</u>	<u>1,000.00</u>
2024 MAINTENANCE/SERVICE CONTRACTS	<u>5,500.00</u>	<u>5,500.00</u>
TOTAL SUPPLIES	<u>6,500.00</u>	<u>6,500.00</u>
OTHER SERVICES & CHARGES		
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,000.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>7,500.00</u>	<u>7,500.00</u>
TOTAL ASSESSOR'S AMENDMENT 79	<u>\$47,445.48</u>	<u>\$47,445.48</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3005.0117
COUNTY CLERK
COST

CALENDAR YEAR: 2026 BUDGET \$47,945.08

FUND: 3005 COUNTY CLERK COST

DEPARTMENT: 0117 COUNTY CLERK COST

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL TIME	<u>\$26,512.50</u>	<u>\$27,307.88</u>
DEPUTY CLERK - (1/2) - 1325	<u>26,512.50</u>	<u>27,307.88</u>
1002 SALARIES, PART TIME - 1324	<u>3,000.00</u>	<u>3,000.00</u>
1005 OVERTIME	<u>500.00</u>	<u>500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>2,295.96</u>	<u>2,356.80</u>
1007 RETIREMENT MATCHING	<u>4,597.92</u>	<u>4,719.77</u>
1009 HEALTH INSURANCE MATCHING	<u>5,025.00</u>	<u>5,025.00</u>
1010 WORKMEN'S COMPENSATION	<u>59.50</u>	<u>61.25</u>
1011 UNEMPLOYMENT COMPENSATION	<u>210.09</u>	<u>215.66</u>
1016 LIFE INSURANCE	<u>58.20</u>	<u>58.20</u>
1019 DENTAL / VISION	<u>200.52</u>	<u>200.52</u>
TOTAL PERSONAL SERVICES	<u>42,459.69</u>	<u>43,445.08</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,000.00</u>	<u>0.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>0.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>7,500.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>0.00</u>	<u>0.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>3,000.00</u>	<u>0.00</u>

3005.0117
COUNTY CLERK
COST

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0117 COUNTY CLERK COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>3,000.00</u>	<u>0.00</u>
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>0.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>0.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,500.00</u>	<u>0.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	<u>1,700.00</u>	<u>0.00</u>
3073 LEASE MACHINERY AND EQUIPMENT	<u>2,300.00</u>	<u>0.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>650.00</u>	<u>0.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>0.00</u>
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	<u>9,000.00</u>	<u>2,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>23,650.00</u>	<u>2,000.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>
TOTAL CAPITAL OUTLAY	<u>2,500.00</u>	<u>2,500.00</u>
TOTAL COUNTY CLERK COST	<u>\$76,109.69</u>	<u>\$47,945.08</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
COUNTY
RECORDER'S
COST

CALENDAR YEAR: 2026 BUDGET \$1,058,846.21

FUND: 3006 COUNTY RECORDER'S COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$567,683.78</u>	<u>\$585,637.45</u>
DEPUTY CLERK III / CHILD SUPPORT - 1010	<u>41,339.20</u>	<u>42,579.38</u>
DEPUTY CLERK I / COURTS - 1011	<u>39,934.44</u>	<u>41,132.47</u>
CIRCUIT CLERK - 1299	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY CLERK - 1300	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY CLERK II / CRIMINAL - 1301	<u>42,133.73</u>	<u>43,397.74</u>
DEPUTY CLERK I / REAL ESTATE - 1303	<u>41,096.03</u>	<u>42,328.91</u>
DEPUTY CLERK II / COURTS - 1304	<u>42,133.73</u>	<u>43,397.74</u>
DEPUTY CLERK I / REAL ESTATE - 1306	<u>40,444.69</u>	<u>41,658.03</u>
DEPUTY CLERK III / REAL ESTATE - 1308	<u>53,025.00</u>	<u>54,615.75</u>
DEPUTY CLERK III / DOMESTIC - 1309	<u>45,745.19</u>	<u>47,117.55</u>
DEPUTY CLERK III / CIVIL - 1311	<u>45,745.19</u>	<u>47,117.55</u>
1002 PART - TIME	<u>75,000.00</u>	<u>75,000.00</u>
1005 OVERTIME	<u>1,000.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>49,527.40</u>	<u>50,538.76</u>
1007 RETIREMENT MATCHING	<u>101,341.21</u>	<u>104,043.46</u>
1009 HEALTH INSURANCE MATCHING	<u>110,550.00</u>	<u>110,550.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,295.44</u>	<u>1,339.54</u>
1011 UNEMPLOYMENT COMPENSATION	<u>3,741.71</u>	<u>3,831.00</u>

3006.0120

FAULKNER COUNTY
APPLICATION FOR APPROPRIATIONCOUNTY
RECORDER'S

COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
1016 LIFE INSURANCE	1,280.40	1,280.40
1019 DENTAL / VISION	4,411.44	4,411.44
TOTAL PERSONAL SERVICES	915,831.38	936,632.05
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	10,000.00	5,000.00
2002 SMALL EQUIPMENT - PURCHASE	5,500.00	5,500.00
2005 FOOD	300.00	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	3,000.00	3,000.00
TOTAL SUPPLIES	18,800.00	13,500.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	1,000.00	1,000.00
3009 OTHER PROFESSIONAL SERVICES	2,500.00	2,500.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	3,000.00	3,000.00
3021 POSTAGE	4,500.00	3,000.00
3022 CELLPHONES & PAGERS	0.00	0.00
3023 INTERNET CONNECTION	750.00	750.00
3030 TRAVEL	1,500.00	1,500.00
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	300.00	300.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	3,905.83	4,737.13
3054 OTHER SUNDY INSURANCE	4,547.08	4,527.03

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
COUNTY
RECORDER'S
COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>13,500.00</u>	<u>13,500.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,400.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>40,000.00</u>	<u>32,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>2,500.00</u>	<u>2,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>51,000.00</u>	<u>21,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>133,502.91</u>	<u>96,214.16</u>
<i>CAPITAL OUTLAY</i>		
4002 BUILDINGS PURCHASED/COST/FEES	<u>2,500.00</u>	<u>0.00</u>
4004 MACHINERY & EQUIPMENT	<u>12,500.00</u>	<u>12,500.00</u>
TOTAL CAPITAL OUTLAY	<u>15,000.00</u>	<u>12,500.00</u>
TOTAL COUNTY RECORDER'S COST	<u>\$1,083,134.29</u>	<u>\$1,058,846.21</u>

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

3007.0438
SHERIFF'S
AUTOMATION

CALENDAR YEAR: 2026 BUDGET \$10,000.00

FUND: 3007 SHERIFF'S AUTOMATION

DEPARTMENT: 0438 SHERIFF'S AUTOMATION

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES <i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$7,000.00</u>	<u>\$10,000.00</u>
TOTAL SUPPLIES	<u>7,000.00</u>	<u>10,000.00</u>
TOTAL SHERIFF'S AUTOMATION	<u>\$7,000.00</u>	<u>\$10,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3008.0600
COUNTY LIBRARY

CALENDAR YEAR: 2026 BUDGET 3,115,899.35

FUND: 3008 COUNTY LIBRARY

DEPARTMENT: 0600 COUNTY LIBRARY

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$1,237,083.35</u>	<u>\$1,359,749.69</u>
LIBRARIAN - 1225	<u>93,106.65</u>	<u>95,899.85</u>
ASSISTANT DIRECTOR - 1226	<u>82,826.10</u>	<u>85,310.88</u>
CIRCULATION MANAGER - 1227	<u>45,983.70</u>	<u>47,363.21</u>
MARKETING MANAGER - 1228	<u>0.00</u>	<u>43,491.75</u>
TECHNICAL PROCESSOR - 1229	<u>52,967.25</u>	<u>54,556.27</u>
ASSISTANT TECHNICAL PROCESSOR - 1230	<u>52,967.25</u>	<u>54,556.27</u>
ADULT SERVICES - 1231	<u>44,300.60</u>	<u>45,629.62</u>
NETWORK ADMINISTRATOR - 1232	<u>52,690.05</u>	<u>54,270.75</u>
CHILDREN SERVICES - 1233	<u>53,088.00</u>	<u>54,680.64</u>
GUY LIBRARIAN - 1234	<u>0.00</u>	<u>42,062.11</u>
MAYFLOWER LIBRARIAN - 1235	<u>42,879.18</u>	<u>44,165.56</u>
GREENBRIER LIBRARIAN- 1236	<u>42,879.18</u>	<u>44,165.56</u>
VILONIA LIBRARIAN - 1237	<u>42,879.18</u>	<u>44,165.56</u>
TWIN GROVES LIBRARIAN - 1238	<u>42,879.18</u>	<u>44,165.56</u>
MT VERNON LIBRARIAN - 1239	<u>42,879.18</u>	<u>44,165.56</u>
ASSISTANT CIRCULATION MANAGER - 1240	<u>43,799.70</u>	<u>45,113.69</u>
MAYFLOWER ASST LIBRARIAN - 1328	<u>33,742.80</u>	<u>34,755.08</u>
VILONIA ASST. LIBRARIAN - 1338	<u>33,742.80</u>	<u>34,755.08</u>
GREENBRIER ASST LIBRARIAN - 1339	<u>33,742.80</u>	<u>34,755.08</u>
LIBRARY ASSISTANT - 1340	<u>33,742.80</u>	<u>34,755.08</u>

DEPARTMENT: 0600 COUNTY LIBRARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CHILDREN'S SERVICES LIBRARIAN - 1341	45,780.00	47,153.40
LIBRARY ASSISTANT - 1342	33,742.80	34,755.08
LIBRARY ASSISTANT - 1343	33,742.80	34,755.08
LIBRARY ASSISTANT - 1344	33,742.80	34,755.08
LIBRARY ASSISTANT - 1345	33,742.80	34,755.08
LIBRARY ASSISTANT - 1346	33,742.80	34,755.08
LIBRARY ASSISTANT - 1347	33,742.80	34,755.08
GARDEN PROGRAMMER - 1348	38,227.35	39,374.17
CHILDREN'S SERVICES LIBRARIAN- 1349	45,780.00	47,153.40
LIBRARY ASSISTANT - 1350	33,742.80	34,755.08
1002 SALARIES, PART-TIME - 1325	240,000.00	290,000.00
1006 SOCIAL SECURITY MATCHING	112,996.88	126,205.85
1007 RETIREMENT MATCHING	226,289.17	252,741.65
1008 NON-CONTRIBUTORY RETIREMENT	100.00	0.00
1009 HEALTH INSURANCE MATCHING	281,400.00	301,500.00
1010 WORKMEN'S COMPENSATION	2,985.50	3,332.00
1011 UNEMPLOYMENT COMPENSATION	10,339.58	11,548.25
1016 LIFE INSURANCE	3,259.20	3,492.00
1019 DENTAL / VISION	11,229.12	12,031.20
TOTAL PERSONAL SERVICES	2,125,682.80	2,360,600.64
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	42,500.00	40,000.00
2002 SMALL EQUIPMENT - PURCHASE	30,000.00	30,000.00
2003 JANITORIAL SUPPLIES	10,000.00	13,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3008.0600
COUNTY LIBRARY

DEPARTMENT: 0600 COUNTY LIBRARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
2005 FOOD	1,000.00	1,000.00
2007 FUEL, OIL, & LUBRICANTS	1,000.00	500.00
2008 TIRES AND TUBES	1,000.00	1,000.00
2015 BOOKS / PERIODICALS / MEDIA	150,000.00	150,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2022 PLUMBING & ELECTRICAL	20,000.00	20,000.00
2023 PARTS & REPAIRS	1,000.00	1,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	85,000.00	85,000.00
TOTAL SUPPLIES	341,500.00	341,500.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	38,000.00	30,000.00
3018 BUILDING & IMPROVEMENTS	250,000.00	0.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	7,500.00	7,500.00
3021 POSTAGE	10,000.00	11,000.00
3023 INTERNET CONNECTION	11,000.00	10,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	10,000.00	10,000.00
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	20,000.00	30,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	61,922.52	76,522.16
3053 FLEET LIABILITY	757.00	672.00
3054 OTHER SUNDY INSURANCE	13,162.59	13,104.55
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	120,000.00	110,000.00

3008.0600
COUNTY LIBRARY

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0600 COUNTY LIBRARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	16,000.00	17,000.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	2,500.00	2,000.00
3094 MEALS & LODGING	8,000.00	10,000.00
3101 TRAINING & EDUCATION	7,000.00	8,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	30,000.00	27,000.00
3192 LAWN CARE MAINTENANCE	8,000.00	8,000.00
TOTAL OTHER SERVICES & CHARGES	613,842.11	370,798.71
CAPITAL OUTLAY		
4002 BUILDINGS	1,000.00	1,000.00
4003 IMPROVEMENTS OTHER THAN BUILDING	0.00	1,000.00
4004 MACHINERY & EQUIPMENT	30,000.00	40,000.00
4005 VEHICLE	1,000.00	1,000.00
4006 CONSTRUCTION IN PROGRESS	217,000.00	0.00
TOTAL CAPITAL OUTLAY	249,000.00	43,000.00
TOTAL COUNTY LIBRARY	\$3,330,024.91	\$3,115,899.35

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3011.0110
REAPPRAISAL
COST

CALENDAR YEAR: 2026 BUDGET \$825,000.00

FUND: 3011 REAPPRAISAL COST

DEPARTMENT: 0110 REAPPRAISAL COST

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3008 PROPERTY REAPPRAISAL	<u>\$825,000.00</u>	<u>\$825,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>825,000.00</u>	<u>825,000.00</u>
TOTAL REAPPRAISAL COST	<u><u>\$825,000.00</u></u>	<u><u>\$825,000.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3012.0114
CHILD SUPPORT

CALENDAR YEAR: 2026 BUDGET \$7,450.00

FUND: 3012 CHILD SUPPORT

DEPARTMENT: 0114 CHILD SUPPORT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$500.00</u>	<u>\$500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>250.00</u>	<u>250.00</u>
TOTAL SUPPLIES	<u>1,250.00</u>	<u>1,250.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>200.00</u>	<u>200.00</u>
3021 POSTAGE	<u>3,000.00</u>	<u>3,000.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>500.00</u>	<u>500.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>4,700.00</u>	<u>4,700.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL CAPITAL OUTLAY	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL CHILD SUPPORT	<u>\$7,450.00</u>	<u>\$7,450.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3015.0425
DRUG CONTROL

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3015 DRUG CONTROL

DEPARTMENT: 0425 DRUG CONTROL

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>UTILITIES</i>		
3069 UTILITIES - ELECTRIC	<u>\$48.00</u>	<u>\$0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>48.00</u>	<u>0.00</u>
TOTAL DRUG CONTROL	<u>\$48.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3017.0439
JAIL OPERATIONS
AND MAINTENANCE

CALENDAR YEAR: 2026 BUDGET \$419,156.41

FUND: 3017 JAIL OPERATIONS & MAINTENANCE

DEPARTMENT: 0439 JAIL OPERATIONS & MAINTENANCE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
PROFESSIONAL SERVICES		
3009 OTHER PROFESSIONAL SERVICES	<u>425,000.00</u>	<u>419,156.41</u>
TOTAL OTHER SERVICES & CHARGES	<u>425,000.00</u>	<u>419,156.41</u>
TOTAL JAIL OPERATIONS & MAINTENANCE	<u>\$425,000.00</u>	<u>\$419,156.41</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3018.0437
COUNTY
DETENTION
FACILITY

CALENDAR YEAR: 2026 BUDGET \$25,000.00

FUND: 3018 COUNTY DETENTION FACILITY

DEPARTMENT: 0437 COUNTY DETENTION FACILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
TRANSPORTATION		
3031 COMMON CARRIER	<u>\$23,000.00</u>	<u>\$25,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>23,000.00</u>	<u>25,000.00</u>
TOTAL COUNTY DETENTION FACILITY	<u>\$23,000.00</u>	<u>\$25,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3020.0501
911 / PSAP

CALENDAR YEAR: 2026 BUDGET

\$232,911.62

FUND: 3020 911 / PSAP

DEPARTMENT: 0501 911 / PSAP

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$92,044.26</u>	<u>\$0.00</u>
911 DEPUTY DIRECTOR - 1289	<u>54,509.55</u>	<u>0.00</u>
OEM / 911 DIRECTOR - 1/2 - 1333	<u>37,534.71</u>	<u>0.00</u>
1005 OVERTIME	<u>7,000.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>7,576.89</u>	<u>0.00</u>
1007 RETIREMENT MATCHING	<u>15,173.58</u>	<u>0.00</u>
1009 HEALTH INSURANCE MATCHING	<u>15,075.00</u>	<u>0.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,612.75</u>	<u>0.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>693.31</u>	<u>0.00</u>
1016 LIFE INSURANCE	<u>174.60</u>	<u>0.00</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>0.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>601.56</u>	<u>0.00</u>
TOTAL PERSONAL SERVICES	<u>140,951.95</u>	<u>0.00</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>35,000.00</u>	<u>35,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>0.00</u>	<u>15,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>20,000.00</u>	<u>30,000.00</u>
TOTAL SUPPLIES	<u>60,000.00</u>	<u>85,000.00</u>

DEPARTMENT: 0501 911 / PSAP

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>400,000.00</u>	<u>50,000.00</u>
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	<u>3,188.51</u>	<u>3,906.30</u>
3053 FLEET LIABILITY	<u>2,725.00</u>	<u>2,814.00</u>
3054 OTHER SUNDY INSURANCE	<u>1,196.60</u>	<u>1,191.32</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>3,500.00</u>	<u>5,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>500.00</u>	<u>2,000.00</u>
3100 OTHER MISCELLANEOUS	<u>1,200.00</u>	<u>3,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>8,000.00</u>	<u>30,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>420,310.11</u>	<u>97,911.62</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>50,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>30,000.00</u>	<u>50,000.00</u>
TOTAL 911 / PSAP	<u>\$651,262.06</u>	<u>\$232,911.62</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3024.0417
PUBLIC
DEFENDER

CALENDAR YEAR: 2026 BUDGET \$59,100.00

FUND: 3024 PUBLIC DEFENDER

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$6,000.00</u>	<u>\$6,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
2005 FOOD	<u>200.00</u>	<u>200.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>2,000.00</u>	<u>2,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
TOTAL SUPPLIES	<u>13,700.00</u>	<u>13,700.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,500.00</u>	<u>1,500.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>4,500.00</u>	<u>4,500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,850.00</u>	<u>1,850.00</u>
3021 POSTAGE	<u>1,200.00</u>	<u>1,500.00</u>
3022 CELL PHONES & PAGERS	<u>500.00</u>	<u>500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>200.00</u>	<u>200.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,500.00</u>	<u>5,500.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>16,100.00</u>	<u>16,100.00</u>

3024.0417
PUBLIC
DEFENDER

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	4,100.00	4,100.00
3094 MEALS & LODGING	1,500.00	2,000.00
3101 TRAINING & EDUCATION	2,500.00	2,500.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	150.00	150.00
TOTAL OTHER SERVICES & CHARGES	40,600.00	41,400.00
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	4,000.00	4,000.00
TOTAL CAPITAL OUTLAY	4,000.00	4,000.00
TOTAL PUBLIC DEFENDER	\$58,300.00	\$59,100.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3025.0428
VICTIM OF CRIME/
VICTIM WITNESS

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3025 VICTIM OF CRIME / VICTIM WITNESS

DEPARTMENT: 0428 VICTIM OF CRIME / VICTIM WITNESS

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1002 SALARIES, PART-TIME	\$0.00	\$0.00
1006 SOCIAL SECURITY MATCHING	0.00	0.00
1007 RETIREMENT MATCHING	0.00	0.00
1010 WORKMEN'S COMPENSATION	0.00	0.00
1011 UNEMPLOYMENT COMPENSATION	0.00	0.00
1016 LIFE INSURANCE	0.00	0.00
1019 DENTAL / VISION	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00
TOTAL VICTIM OF CRIME / VICTIM WITNESS	\$0.00	\$0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3026.0417
PUBLIC DEFENDER
INVESTIGATOR

CALENDAR YEAR: 2026 BUDGET **\$110,351.88**

FUND: 3026 PUBLIC DEFENDER INVESTIGATOR

DEPARTMENT: 0417 PUBLIC DEFENDER INVESTIGATOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$81,788.40</u>	<u>\$110,351.88</u>
TOTAL OTHER SERVICES & CHARGES	<u>81,788.40</u>	<u>110,351.88</u>
TOTAL PUBLIC DEFENDER INVESTIGATOR	<u>\$81,788.40</u>	<u>\$110,351.88</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3027.0408
DISTRICT COURT
PROBATION
FEES

CALENDAR YEAR: 2026 BUDGET \$94,528.57

FUND: 3027 DISTRICT COURT PROBATION FEES

DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$53,182.50</u>	<u>\$54,777.98</u>
PROBATION OFFICER - 2/3 - 1118	<u>53,182.50</u>	<u>54,777.98</u>
1006 SOCIAL SECURITY MATCHING	<u>4,068.46</u>	<u>4,190.52</u>
1007 RETIREMENT MATCHING	<u>8,147.56</u>	<u>8,391.99</u>
1009 HEALTH INSURANCE MATCHING	<u>7,537.50</u>	<u>7,537.50</u>
1010 WORKMEN'S COMPENSATION	<u>1,509.38</u>	<u>1,553.65</u>
1011 UNEMPLOYMENT COMPENSATION	<u>372.28</u>	<u>383.45</u>
1016 LIFE INSURANCE	<u>101.70</u>	<u>101.70</u>
1019 DENTAL / VISION	<u>300.78</u>	<u>300.78</u>
TOTAL PERSONAL SERVICES	<u>75,220.16</u>	<u>77,237.57</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
2006 CLOTHING & UNIFORM	<u>0.00</u>	<u>0.00</u>
2007 FUELS, OIL, AND LUBRICANT	<u>2,000.00</u>	<u>2,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>2,000.00</u>	<u>2,000.00</u>
OTHER SERVICES & CHARGES		
<i>COMMUNICATIONS</i>		
3007 DRUG TESTING	<u>6,000.00</u>	<u>8,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>1,500.00</u>	<u>1,500.00</u>
3022 CELLPHONE & PAGER	<u>1,400.00</u>	<u>1,400.00</u>

3027.0408
DISTRICT COURT
PROBATION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

FEES **DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>TRANSPORTATION</i> 3030 TRAVEL	<u>10,000.00</u>	<u>2,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i> 3053 FLEET LIABILITY	<u>298.00</u>	<u>391.00</u>
<i>MISCELLANEOUS</i> 3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>21,198.00</u>	<u>15,291.00</u>
TOTAL DISTRICT COURT PROBATION FEES	<u>\$98,418.16</u>	<u>\$94,528.57</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3028.0403
DRUG COURT

CALENDAR YEAR: 2026 BUDGET \$3,335.03

FUND: 3028 DRUG COURT

DEPARTMENT: 0403 DRUG COURT

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1002 SALARIES, PART-TIME-1117	<u>3,000.00</u>	<u>3,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>229.50</u>	<u>229.50</u>
1010 WORKMEN'S COMPENSATION	<u>84.53</u>	<u>84.53</u>
1011 UNEMPLOYMENT COMPENSATION	<u>21.00</u>	<u>21.00</u>
TOTAL PERSONAL SERVICES	<u>3,335.03</u>	<u>3,335.03</u>
TOTAL DRUG COURT	<u>\$3,335.03</u>	<u>3,335.03</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3031.0431
JUVENILE
PROBATION
FEES

CALENDAR YEAR: 2026 BUDGET \$23,235.82

FUND: 3031 JUVENILE PROBATION FEES

DEPARTMENT: 0431 JUVENILE PROBATION FEES

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2005 FOOD	<u>1,000.00</u>	<u>1,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>642.36</u>
TOTAL SUPPLIES	<u>1,000.00</u>	<u>1,642.36</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>3,600.00</u>	<u>3,600.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>7,500.00</u>	<u>7,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>0.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>1,700.00</u>	<u>1,804.40</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3101 TRAINING & EDUCATION	<u>689.06</u>	<u>689.06</u>
3189 DRUG COURT	<u>4,000.00</u>	<u>4,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>21,689.06</u>	<u>21,593.46</u>
TOTAL JUVENILE PROBATION FEES	<u>\$22,689.06</u>	<u>\$23,235.82</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3042.0105
TAX ASSESSOR -
LATE ASSESSMENT
FEES

CALENDAR YEAR: 2026 BUDGET \$50,000.00

FUND: 3042 TAX ASSESSOR - LATE ASSESSMENT FEE

DEPARTMENT: 0105 TAX ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CAPITAL OUTLAY		
4005 VEHICLES	0.00	<u>50,000.00</u>
TOTAL CAPITAL OUTLAY	0.00	<u>50,000.00</u>
 TOTAL TAX ASSESSOR - LATE ASSESSMENT FEES	 <u>\$0.00</u>	 <u>\$50,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3044.0416
DRUG CONTROL
PROSECUTING ATTORNEY

CALENDAR YEAR: 2026 BUDGET \$19,255.90

FUND: 3044 DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416 DRUG CONTROL - PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2007 FUEL, OIL, & LUBRICANTS	<u>\$2,497.72</u>	<u>\$0.00</u>
TOTAL SUPPLIES	<u>2,497.72</u>	<u>0.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>20,000.00</u>	<u>0.00</u>
4005 VEHICLES	<u>6,820.68</u>	<u>19,255.90</u>
TOTAL CAPITAL OUTLAY	<u>26,820.68</u>	<u>19,255.90</u>
TOTAL DRUG CONTROL - PROSECUTING ATTORNEY	<u>\$29,318.40</u>	<u>\$19,255.90</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0100
ARP ADMIN

CALENDAR YEAR: 2026 BUDGET \$216,466.28

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0100 ARP ADMIN

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$43,918.53</u>	<u>\$45,236.09</u>
ARP ADMINISTRATOR. - 1005 (1/2)	<u>43,918.53</u>	<u>45,236.09</u>
1006 SOCIAL SECURITY MATCHING	<u>3,359.77</u>	<u>3,460.56</u>
1007 RETIREMENT MATCHING	<u>6,728.32</u>	<u>6,930.17</u>
1009 HEALTH INSURANCE MATCHING	<u>5,025.00</u>	<u>5,025.00</u>
1010 WORKMEN'S COMPENSATION	<u>88.20</u>	<u>91.88</u>
1011 UNEMPLOYMENT COMPENSATION	<u>307.43</u>	<u>316.65</u>
1016 LIFE INSURANCE	<u>58.20</u>	<u>58.20</u>
1019 DENTAL / VISION	<u>200.52</u>	<u>200.52</u>
TOTAL PERSONAL SERVICES	<u>59,685.97</u>	<u>61,319.07</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3001 ACCOUNTING & AUDITING	<u>30,000.00</u>	<u>30,000.00</u>
3005 SPECIAL LEGAL	<u>26,387.50</u>	<u>21,996.25</u>
3009 OTHER PROFESSIONAL SERVICES	<u>103,150.96</u>	<u>103,150.96</u>
TOTAL OTHER SERVICES & CHARGES	<u>159,538.46</u>	<u>155,147.21</u>
TOTAL ARP ADMIN	<u>\$219,224.43</u>	<u>\$216,466.28</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0418
ARP
COUNTY JAIL

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$64,987.47</u>	<u>\$0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>64,987.47</u>	<u>0.00</u>
TOTAL COUNTY JAIL	<u><u>\$64,987.47</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0419
ARP
CORONER

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0419 CORONER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4004 MACHINERY AND EQUIPMENT	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
 TOTAL CORONER	 <u>\$0.00</u>	 <u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0703
ARP
CITY OF
DAMASCUS

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0703 CITY OF DAMASCUS

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY	0.00	0.00
 TOTAL CITY OF DAMASCUS	 \$0.00	 \$0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0704
ARP
CONWAY
CORPORATION

CALENDAR YEAR: 2026 BUDGET \$486,927.84

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0704 CONWAY CORPORATION

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>575,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>575,000.00</u>	<u>0.00</u>
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$486,927.84</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>486,927.84</u>
TOTAL CONWAY CORPORATION	<u>\$575,000.00</u>	<u>\$486,927.84</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0705
ARP
CITY OF VILONIA /
VILONIA WATERWORKS

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0705 CITY OF VILONIA / VILONIA WATERWORKS

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
 TOTAL CITY OF VILONIA / VILONIA WATERWORKS	 <u>\$0.00</u>	 <u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0706
ARP
CITY OF GUY

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0706 CITY OF GUY

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
TOTAL CITY OF GUY	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0707
ARP
CITY OF
GREENBRIER

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0707 CITY OF GREENBRIER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
 TOTAL CITY OF GREENBRIER	 <u>\$0.00</u>	 <u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0708
ARP
CITY OF
WOOSTER

CALENDAR YEAR: 2026 BUDGET \$160,010.12

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0708 CITY OF WOOSTER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$490,225.24</u>	<u>\$160,010.12</u>
TOTAL CAPITAL OUTLAY	<u>490,225.24</u>	<u>160,010.12</u>
 TOTAL CITY OF WOOSTER	 <u>\$490,225.24</u>	 <u>\$160,010.12</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0709
ARP
CITY OF
MAYFLOWER

CALENDAR YEAR: 2026 BUDGET \$1,079,750.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0709 CITY OF MAYFLOWER

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$1,570,000.00</u>	<u>\$1,079,750.00</u>
TOTAL CAPITAL OUTLAY	<u>1,570,000.00</u>	<u>1,079,750.00</u>
 TOTAL CITY OF MAYFLOWER	 <u>\$1,570,000.00</u>	 <u>\$1,079,750.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0710
ARP
STOP DV

CALENDAR YEAR: 2026 BUDGET \$171,111.15

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0710 STOP DV

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES 3103 GRANTS-IN-AID	<u>\$186,997.37</u>	<u>\$171,111.15</u>
CONTRACTS SERVICES	<u>186,997.37</u>	<u>171,111.15</u>
TOTAL STOP DV	<u>\$186,997.37</u>	<u>\$171,111.15</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0711
ARP
CITY OF HOPE

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0711 CITY OF HOPE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL CITY OF HOPE	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0712
ARP
CHILDREN'S
ADVOCACY
ALLIANCE

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0712 CHILDREN'S ADVOCACY ALLIANCE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$493,300.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>493,300.00</u>	<u>0.00</u>
TOTAL CHILDREN'S ADVOCACY ALLIANCE	<u><u>\$493,300.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0714
ARP
UNITED WAY
TOADSUCK
HOMELESS

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0714 UNITED WAY (TOADSUCK HOMELESS)

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES 3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL UNITED WAY (TOADSUCK HOMELESS)	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0715
ARP
UNITED WAY
OF CENTRAL
ARKANSAS

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0715 UNITED WAY OF CENTRAL ARKANSAS

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL UNITED WAY OF CENTRAL ARKANSAS	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0716
ARP
COMMUNITY
ACTION PROGRAM
OF CENTRAL
ARKANSAS

CALENDAR YEAR: 2026 BUDGET **\$208,415.19**

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0716 COMMUNITY ACTION PROGRAM OF CENTRAL ARKANSAS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES 3103 GRANTS-IN-AID	<u>\$406,058.57</u>	<u>\$208,415.19</u>
CONTRACTS SERVICES	<u>406,058.57</u>	<u>208,415.19</u>
TOTAL COMMUNITY ACTION PROGRAM OF CENTRAL ARKANSAS	<u>\$406,058.57</u>	<u>\$208,415.19</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0717
ARP
LAKE CONWAY
COMMUNITY WASTEWATER
UTILITY

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0717 LAKE CONWAY COMMUNITY WASTEWATER UTILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$273,633.77</u>	<u>\$0.00</u>
TOTAL CAPITAL OUTLAY	<u>273,633.77</u>	<u>0.00</u>
 TOTAL LAKE CONWAY COMMUNITY WASTEWATER UTILITY	 <u>\$273,633.77</u>	 <u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0718
ARP
DELIVER HOPE, INC.

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0718 DELIVER HOPE, INC.

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL DELIVER HOPE, INC. OF CENTRAL ARKANSAS	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0719

ARP

FAULKNER COUNTY
EMERGENCY
COMMUNICATIONS

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0719 FAULKNER COUNTY EMERGENCY COMMUNICATIONS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$210,495.40</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>210,495.40</u>	<u>0.00</u>
TOTAL FAULKNER COUNTY EMERGENCY COMMUNICATIONS	<u>\$210,495.40</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0720
ARP
CRIMINAL JUSTICE
COUNSELING

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0720 CRIMINAL JUSTICE COUNSELING

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL CRIMINAL JUSTICE COUNSELING	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0721
ARP
FAULKNER
COUNTY PPE

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0721 FAULKNER COUNTY PPE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$499,468.94</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>499,468.94</u>	<u>0.00</u>
TOTAL FAULKNER COUNTY PPE	<u>\$499,468.94</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0722
ARP
CONWAY CORP
WATER TREATMENT
PLANT

CALENDAR YEAR: 2026 BUDGET \$25,000.00

FUND: 3046 AMERICAN RESCUE PLAN

DEPARTMENT: 0722 CONWAY CORP WATER TREATMENT PLANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
3009 OTHER PROFESSIONAL SERVICES	<u>\$25,000.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>25,000.00</u>	<u>0.00</u>
CAPITAL OUTLAY		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$25,000.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>25,000.00</u>
TOTAL CONWAY CORP WATER TREATMENT PLANT	<u>\$25,000.00</u>	<u>\$25,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3048.0403
CIRCUIT COURT
3RD DIV.

CALENDAR YEAR: 2026 BUDGET \$14,035.38

FUND: 3048 ADULT DRUG COURT

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>
	<u>2025</u>	<u>2026</u>
PERSONAL SERVICES		
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>14,035.38</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>14,035.38</u>
TOTAL CIRCUIT COURT 3RD DIVISION	<u>0.00</u>	<u>14,035.38</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3049.0117
COUNTY CLERK

CALENDAR YEAR: 2026 BUDGET \$31,500.00

FUND: 3049 PASSPORT ACCEPTANCE FACILITY

DEPARTMENT: 0117 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	0.00	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	0.00	<u>2,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	0.00	<u>2,500.00</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>9,500.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	0.00	<u>15,000.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	0.00	<u>500.00</u>
3022 CELL PHONES & PAGERS	0.00	<u>1,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	0.00	<u>1,000.00</u>
<i>UTILITIES</i>		
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	0.00	<u>1,700.00</u>
3073 LEASE MACHINERY AND EQUIPMENT	0.00	<u>2,300.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>22,000.00</u>
TOTAL COUNTY CLERK	<u>\$0.00</u>	<u>\$31,500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3400.0520
EMERGENCY
SQUAD

CALENDAR YEAR: 2026 BUDGET \$153,715.43

FUND: 3400 EMERGENCY SQUAD

DEPARTMENT: 0520 EMERGENCY SQUAD

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$3,000.00</u>	<u>\$2,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>40,000.00</u>	<u>20,000.00</u>
2003 JANITORIAL SUPPLIES	<u>200.00</u>	<u>0.00</u>
2004 MEDICINE & DRUGS	<u>3,000.00</u>	<u>1,000.00</u>
2005 FOOD	<u>500.00</u>	<u>0.00</u>
2006 CLOTHING & UNIFORMS	<u>8,000.00</u>	<u>3,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>4,000.00</u>	<u>2,000.00</u>
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>500.00</u>	<u>0.00</u>
2021 PAINTS & METALS	<u>200.00</u>	<u>0.00</u>
2022 PLUMBING & ELECTRICAL	<u>200.00</u>	<u>0.00</u>
2023 PARTS & REPAIRS	<u>15,000.00</u>	<u>15,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,000.00</u>	<u>1,000.00</u>
2029 SMALL TOOLS	<u>500.00</u>	<u>100.00</u>
TOTAL SUPPLIES	<u>79,100.00</u>	<u>46,100.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>1,500.00</u>	<u>0.00</u>

3400.0520
EMERGENCY
SQUAD

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0520 EMERGENCY SQUAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>3,500.00</u>	<u>2,000.00</u>
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>2,500.00</u>	<u>1,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>1,768.02</u>	<u>1,215.43</u>
3053 FLEET LIABILITY	<u>9,842.00</u>	<u>12,400.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>4,000.00</u>	<u>3,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>0.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>1,500.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,000.00</u>
3094 MEALS & LODGING	<u>3,500.00</u>	<u>4,000.00</u>
3101 TRAINING & EDUCATION	<u>6,000.00</u>	<u>5,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>38,110.02</u>	<u>32,615.43</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>
4005 VEHICLES	<u>65,000.00</u>	<u>45,000.00</u>
TOTAL CAPITAL OUTLAY	<u>95,000.00</u>	<u>75,000.00</u>
TOTAL EMERGENCY SQUAD	<u>\$212,210.02</u>	<u>\$153,715.43</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3401.0604
MUSEUM

CALENDAR YEAR: 2026 BUDGET \$80,950.58

FUND: 3401 MUSEUM

DEPARTMENT: 0604 MUSEUM

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$43,420.22</u>	<u>\$44,722.83</u>
MUSEUM CURATOR - 1240	<u>43,420.22</u>	<u>44,722.83</u>
1006 SOCIAL SECURITY MATCHING	<u>3,321.65</u>	<u>3,421.30</u>
1007 RETIREMENT MATCHING	<u>6,651.98</u>	<u>6,851.54</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,492.05</u>	<u>1,536.15</u>
1011 UNEMPLOYMENT COMPENSATION	<u>303.94</u>	<u>313.06</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
TOTAL PERSONAL SERVICES	<u>65,757.28</u>	<u>67,412.32</u>
OTHER SERVICES & CHARGES		
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>0.00</u>	<u>300.00</u>
<i>INSURANCE</i>		
3054 OTHER SUNDY INSURANCE	<u>0.00</u>	<u>238.26</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>0.00</u>	<u>13,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>13,538.26</u>
TOTAL MUSEUM	<u>\$65,757.28</u>	<u>\$80,950.58</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3402.0201
COUNTY ROAD
SALES TAX

CALENDAR YEAR: 2026 BUDGET \$9,215,000.00

FUND: 3402 COUNTY ROAD SALES TAX

DEPARTMENT: 0201 COUNTY ROAD SALES TAX

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>\$110,000.00</u>	<u>\$110,000.00</u>
2025 ASPHALT	<u>3,000,000.00</u>	<u>2,000,000.00</u>
2026 CULVERT & PIPE	<u>500,000.00</u>	<u>500,000.00</u>
2027 GRAVEL, DIRT, & SAND	<u>550,000.00</u>	<u>550,000.00</u>
2030 CONCRETE	<u>145,000.00</u>	<u>145,000.00</u>
2031 BRIDGES & STEEL	<u>200,000.00</u>	<u>120,000.00</u>
TOTAL SUPPLIES	<u>4,505,000.00</u>	<u>3,425,000.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>500,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>500,000.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT		
	<u>0.00</u>	<u>440,000.00</u>
4005 VEHICLES	<u>500,000.00</u>	<u>500,000.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>0.00</u>	<u>2,000,000.00</u>
4007 CO MATCH ADVANCE - RD CONST & MAINT	<u>0.00</u>	<u>350,000.00</u>
4008 AR HWY DEPT & OTHER CONST	<u>3,500,000.00</u>	<u>2,000,000.00</u>
TOTAL CAPITAL OUTLAY	<u>4,000,000.00</u>	<u>5,290,000.00</u>
TOTAL COUNTY ROAD SALES TAX	<u>\$8,505,000.00</u>	<u>\$9,215,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3404.0406
ANIMAL WELFARE
CONTROL

CALENDAR YEAR: 2026 BUDGET \$496,484.00

FUND: 3404 ANIMAL WELFARE CONTROL

DEPARTMENT: 0406 ANIMAL WELFARE CONTROL

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
SUPPLIES		
2001 GENERAL SUPPLIES	<u>71,423.00</u>	<u>60,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>2,500.00</u>
2003 JANITORIAL SUPPLIES	<u>4,500.00</u>	<u>3,000.00</u>
2006 CLOTHING & UNIFORMS	<u>3,000.00</u>	<u>2,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>3,000.00</u>	<u>4,000.00</u>
2008 TIRES & TUBES	<u>3,000.00</u>	<u>2,400.00</u>
REPAIR & MAINTENANCE SUPPLIES		
2020 BUILDING MATERIALS & SUPPLIES	<u>0.00</u>	<u>2,000.00</u>
2021 PAINTS & METALS	<u>0.00</u>	<u>0.00</u>
2022 PLUMBING & ELECTRICAL	<u>0.00</u>	<u>2,000.00</u>
2023 PARTS & REPAIRS	<u>0.00</u>	<u>1,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>3,000.00</u>	<u>3,200.00</u>
TOTAL SUPPLIES	<u>92,923.00</u>	<u>82,100.00</u>
OTHER SERVICES & CHARGES		
PROFESSIONAL SERVICES		
3009 OTHER PROFESSIONAL SERVICES	<u>367,248.00</u>	<u>340,000.00</u>
3018 BUILDING & IMPROVEMENTS	<u>0.00</u>	<u>0.00</u>
COMMUNICATIONS		
3020 TELEPHONE & FAX - LANDLINE	<u>4,000.00</u>	<u>5,300.00</u>
3022 CELL PHONES & PAGERS	<u>1,020.00</u>	<u>1,500.00</u>
INSURANCE (OTHER THAN PERSONAL SERVICES)		
3052 FIRE & EXTENDED COVERAGE	<u>0.00</u>	<u>0.00</u>
3053 FLEET LIABILITY	<u>4,000.00</u>	<u>4,000.00</u>
3054 OTHER SUNDY INSURANCE	<u>12,089.00</u>	<u>12,089.00</u>

3404.0406

ANIMAL WELFARE

CONTROL

DEPARTMENT: 0406 ANIMAL WELFARE CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>28,000.00</u>	<u>20,645.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>0.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>5,220.00</u>	<u>5,350.00</u>
3094 MEALS & LODGING	<u>0.00</u>	<u>0.00</u>
3100 OTHER MISCELLANEOUS	<u>2,500.00</u>	<u>1,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>2,000.00</u>
3104 SPAY & NEUTER SERVICES	<u>\$0.00</u>	<u>\$20,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>424,077.00</u>	<u>414,384.00</u>
<i>CAPITAL OUTLAY</i>		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>0.00</u>
4005 VEHICLES	<u>50,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>60,000.00</u>	<u>0.00</u>
TOTAL ANIMAL WELFARE & CONTROL	<u>\$577,000.00</u>	<u>\$496,484.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3405.0424
FEDERAL DRUG
FORFEITURE

CALENDAR YEAR: 2026 BUDGET REQUEST \$0.00

FUND: 3405 FEDERAL DRUG FORFEITURE

DEPARTMENT: 0424 FEDERAL DRUG FORFEITURE

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2025
OTHER SERVICES & CHARGES		
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	\$1.64	\$0.00
TOTAL OTHER SERVICES & CHARGES	1.64	0.00
TOTAL FEDERAL DRUG FORFEITURE	\$1.64	\$0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3407.0421
CJST - JAIL

CALENDAR YEAR: 2026 BUDGET \$5,205,396.16

FUND: 3407 CRIMINAL JUSTICE SALES TAX

DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$2,150,900.88</u>	<u>\$2,215,427.78</u>
DETENTION LT - 1160	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION LT - 1162	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION SGT - 1163	<u>50,930.88</u>	<u>52,458.81</u>
DETENTION SGT- 1164	<u>50,930.88</u>	<u>52,458.81</u>
TRANSPORT/COURTS OFFICER - 1165	<u>47,458.32</u>	<u>48,882.07</u>
TRANSPORT OFFICER - 1166	<u>43,500.00</u>	<u>44,805.00</u>
DETENTION LT - 1168	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION CPL - 1169	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1170	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1171	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1172	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1173	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1174	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION OFFICER - 1175	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1176	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1177	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1178	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1180	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1181	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1182	<u>42,249.48</u>	<u>43,516.96</u>

DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DETENTION OFFICER - 1183	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1184	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1185	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1186	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1187	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1188	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1189	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1190	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1191	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1192	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1193	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1194	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1195	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1196	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1197	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1198	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1199	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1200	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1201	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1202	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1203	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1204	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1205	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1206	<u>42,249.48</u>	<u>43,516.96</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3407.0421
CJST - JAIL

DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
DETENTION OFFICER - 1207	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION CPL - 1218	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1219	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION SGT - 1337	<u>50,930.88</u>	<u>52,458.81</u>
1002 SALARIES, PART-TIME - 1329	<u>15,000.00</u>	<u>15,000.00</u>
1005 OVERTIME	<u>250,000.00</u>	<u>250,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>184,816.42</u>	<u>189,752.73</u>
1007 RETIREMENT MATCHING	<u>370,116.01</u>	<u>380,001.54</u>
1009 HEALTH INSURANCE MATCHING	<u>482,400.00</u>	<u>482,400.00</u>
1010 WORKMEN'S COMPENSATION	<u>59,808.00</u>	<u>61,614.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>16,911.31</u>	<u>17,362.99</u>
1016 LIFE INSURANCE	<u>5,587.20</u>	<u>5,587.20</u>
1019 DENTAL / VISION	<u>19,249.92</u>	<u>19,249.92</u>
TOTAL PERSONAL SERVICES	<u>3,554,789.74</u>	<u>3,636,396.16</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>38,000.00</u>	<u>36,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>0.00</u>	<u>0.00</u>
2003 JANITORIAL SUPPLIES	<u>53,000.00</u>	<u>50,000.00</u>
2005 FOOD	<u>660,000.00</u>	<u>600,000.00</u>
2011 CHEMICALS & CLEANING	<u>45,000.00</u>	<u>50,000.00</u>
2012 HYGIENE	<u>40,000.00</u>	<u>40,000.00</u>
2013 MISC KITCHEN SUPPLIES	<u>39,000.00</u>	<u>39,000.00</u>
2014 CLOTHING & UNIFORMS (INMATES)	<u>18,000.00</u>	<u>18,000.00</u>
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>10,000.00</u>	<u>10,000.00</u>

DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
2021 PAINTS & METALS	<u>2,000.00</u>	<u>2,000.00</u>
2022 PLUMBING & ELECTRICAL	<u>60,000.00</u>	<u>30,000.00</u>
2023 PARTS & REPAIRS	<u>120,000.00</u>	<u>60,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>66,000.00</u>	<u>50,000.00</u>
TOTAL SUPPLIES	<u>1,151,000.00</u>	<u>985,000.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3006 MEDICAL, DENTAL, HOSPITAL	<u>15,000.00</u>	<u>15,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>38,000.00</u>	<u>38,000.00</u>
3031 COMMON CARRIER	<u>50,000.00</u>	<u>35,000.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>420,000.00</u>	<u>453,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>13,000.00</u>	<u>13,000.00</u>
<i>MISCELLANEOUS</i>		
3191 PRISONER HOUSING	<u>30,000.00</u>	<u>30,000.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>566,000.00</u>	<u>584,000.00</u>
TOTAL CJST (COUNTY JAIL)	<u>\$5,271,789.74</u>	<u>\$5,205,396.16</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3407.0436
CJST
DEPUTIES (SHERIFF)

CALENDAR YEAR: 2026 BUDGET \$3,074,676.67

FUND: 3407 CRIMINAL JUSTICE SALES TAX

DEPARTMENT: 0436 DEPUTIES (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$899,844.95</u>	<u>\$926,840.26</u>
DEPUTY - 1179	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1208	<u>48,152.83</u>	<u>49,597.41</u>
ENTRY LEVEL DEPUTY - 1210	<u>46,949.01</u>	<u>48,357.48</u>
DEPUTY - 1211	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1212	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1213	<u>48,152.83</u>	<u>49,597.41</u>
PATROL - SGT - 1214	<u>56,800.00</u>	<u>58,504.00</u>
TAC OFFICER - 1215	<u>41,531.82</u>	<u>42,777.77</u>
DEPUTY - 1216	<u>48,152.83</u>	<u>49,597.41</u>
ENTRY LEVEL DEPUTY - 1217	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1218	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1219	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1220	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1221	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1222	<u>46,949.01</u>	<u>48,357.48</u>
TAC OFFICER - 1290	<u>41,531.82</u>	<u>42,777.77</u>
DEPUTY - 1291	<u>48,152.83</u>	<u>49,597.41</u>
CID ADMIN / EVIDENCE OFFICER - 1334	<u>43,337.55</u>	<u>44,637.68</u>
BAILIFF SUPERVISOR-SGT - 1336	<u>50,930.88</u>	<u>52,458.81</u>

3407.0436

CJST

DEPUTIES (SHERIFF)

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0436 DEPUTIES (SHERIFF)

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
1005 OVERTIME	95,000.00	95,000.00
1006 SOCIAL SECURITY MATCHING	76,105.64	78,170.78
1007 RETIREMENT MATCHING	152,410.25	156,545.93
1009 HEALTH INSURANCE MATCHING	190,950.00	190,950.00
1010 WORKMEN'S COMPENSATION	23,363.11	24,059.44
1011 UNEMPLOYMENT COMPENSATION	6,963.91	7,152.88
1016 LIFE INSURANCE	2,211.60	2,211.60
1019 DENTAL / VISION	7,619.76	7,619.76
TOTAL PERSONAL SERVICES	1,454,469.22	1,488,550.65
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	22,000.00	20,000.00
2002 SMALL EQUIPMENT - PURCHASE	26,000.00	26,000.00
2006 CLOTHING & UNIFORMS (EMPLOYEES)	5,000.00	5,000.00
2007 FUEL, OIL, & LUBRICANTS	372,000.00	350,000.00
2008 TIRES & TUBES	50,000.00	50,000.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2032 PARTS & REPAIRS - VEHICLES	230,000.00	280,000.00
TOTAL SUPPLIES	705,000.00	731,000.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	25,000.00	25,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	1,400.00	1,400.00
<i>ADVERTISING & PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	500.00	500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	73,279.96	90,443.58

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3407.0436
CJST
DEPUTIES (SHERIFF)

DEPARTMENT: 0436 DEPUTIES (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3053 FLEET LIABILITY	70,106.00	82,000.00
3054 OTHER SUNDY INSURANCE	107,154.90	106,682.44
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	28,000.00	28,000.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	100.00	100.00
3093 MISCELLANEOUS LAW ENFORCEMENT	85,000.00	85,000.00
3094 MEALS & LODGING	10,000.00	10,000.00
3101 TRAINING & EDUCATION	15,000.00	15,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	10,000.00	10,000.00
3188 TOWING	1,000.00	1,000.00
3199 DRUG BUY MONEY	10,000.00	10,000.00
TOTAL OTHER SERVICES & CHARGES	436,540.86	465,126.02
<i>CAPITAL OUTLAY</i>		
4004 MACHINERY & EQUIPMENT	84,000.00	70,000.00
4005 VEHICLES	320,000.00	320,000.00
TOTAL CAPITAL OUTLAY	404,000.00	390,000.00
TOTAL CJST DEPUTIES (SHERIFF)	\$3,000,010.08	\$3,074,676.67

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3411.0440
TEEN COURT

CALENDAR YEAR: 2026 BUDGET \$7,252.00

FUND: 3411 TEEN COURT

DEPARTMENT: 0440 TEEN COURT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$1,850.00</u>	<u>\$750.00</u>
2005 FOOD	<u>1,200.00</u>	<u>900.00</u>
2006 CLOTHING / UNIFORMS	<u>1,700.00</u>	<u>1,300.00</u>
TOTAL SUPPLIES	<u>4,750.00</u>	<u>2,950.00</u>
OTHER SERVICES & CHARGES		
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>3,500.00</u>	<u>1,500.00</u>
<i>MISCELLANEOUS</i>		
3094 MEALS/LODGING	<u>3,500.00</u>	<u>1,750.00</u>
3101 TRAINING / EDUCATION	<u>1,800.00</u>	<u>1,052.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>8,800.00</u>	<u>4,302.00</u>
TOTAL TEEN COURT	<u>\$13,550.00</u>	<u>\$7,252.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3412.0412
JUVENILE
COURT PROGRAM

CALENDAR YEAR: 2026 BUDGET \$1,319.00

FUND: 3412 JUVENILE COURT PROGRAM

DEPARTMENT: 0412 JUVENILE COURT PROGRAM

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$348.96</u>	<u>\$748.96</u>
2005 FOOD	<u>327.01</u>	<u>327.01</u>
TOTAL SUPPLIES	<u>675.97</u>	<u>1,075.97</u>
OTHER SERVICES & CHARGES		
<i>COMMUNICATIONS</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>243.03</u>	<u>243.03</u>
TOTAL OTHER SERVICES & CHARGES	<u>243.03</u>	<u>243.03</u>
TOTAL JUVENILE COURT PROGRAM	<u>\$919.00</u>	<u>\$1,319.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3413.0801
SOIL
CONSERVATION

CALENDAR YEAR: 2026 BUDGET REQUEST \$60,610.00

FUND: 3413 SOIL CONSERVATION

DEPARTMENT: 0801 SOIL CONSERVATION

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	\$3,950.00	\$4,000.00
2002 SMALL EQUIPMENT - PURCHASE	500.00	500.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIR	6,000.00	6,000.00
TOTAL SUPPLIES	10,450.00	10,500.00
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	45,760.00	45,760.00
<i>COMMUNICATIONS</i>		
3021 POSTAGE	150.00	150.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3053 FLEET LIABILITY	1,500.00	1,500.00
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	1,200.00	1,200.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,400.00	1,400.00
3100 OTHER MISCELLANEOUS	100.00	100.00
TOTAL OTHER SERVICES & CHARGES	50,110.00	50,110.00
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	33,000.00	0.00
TOTAL CAPITAL OUTLAY	33,000.00	0.00
TOTAL SOIL CONSERVATION	\$93,560.00	\$60,610.00

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

3414.0806
EXTENSION
OFFICE

CALENDAR YEAR: 2026 BUDGET REQUEST \$73,886.00

FUND: 3414 EXTENSION OFFICE

DEPARTMENT: 0806 EXTENSION OFFICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$51,897.66</u>	<u>\$51,897.66</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>850.00</u>	<u>1,500.00</u>
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>600.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>19,888.34</u>	<u>19,888.34</u>
TOTAL OTHER SERVICES & CHARGES	<u><u>72,636.00</u></u>	<u><u>73,886.00</u></u>
TOTAL EXTENSION OFFICE	<u><u>\$72,636.00</u></u>	<u><u>\$73,886.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3415.0123
FEMA FLOOD
PASSTHROUGH

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3415 FEMA FLOOD PASSTHROUGH

DEPARTMENT: 0123 FEMA FLOOD PASSTHROUGH

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CAPITAL OUTLAY		
4001 LAND	0.00	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00
 TOTAL FEMA FLOOD PASSTHROUGH	 \$0.00	 \$0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3500.0504
HOMELAND
SECURITY - LETPA

CALENDAR YEAR: 2026	BUDGET	\$0.00
FUND: 3500	HOMELAND SECURITY GRANT / LETPA	
DEPARTMENT: 0504	HOMELAND SECURITY GRANT / LETPA	
<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY	0.00	0.00
TOTAL FOR HOMELAND SECURITY - LETPA	\$0.00	\$0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3503.0502
HOMELAND
SECURITY
SHSGP

CALENDAR YEAR: 2026 BUDGET REQUEST \$0.00

FUND: 3503 HOMELAND SECURITY SHSGP GRANT

DEPARTMENT: 0502 HOMELAND SECURITY SHSGP

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
1005 OVERTIME	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>0.00</u>
SUPPLIES		
<i>SUPPLIES</i>		
2002 SMALL EQUIPMENT - PURCHASE	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>0.00</u>	<u>0.00</u>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	<u>0.00</u>	<u>0.00</u>
3100 OTHER MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>0.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
TOTAL HOMELAND SECURITY SHSGP	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3505.0434
JUVENILE
COURT GRANTS

CALENDAR YEAR: 2026 BUDGET \$48,471.29

FUND: 3505 JUVENILE COURT GRANT

DEPARTMENT: 0434 JUVENILE COURT GRANTS

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1002 SALARIES, PART-TIME - 1327	<u>\$0.00</u>	<u>\$992.80</u>
1005 OVERTIME	<u>15,605.88</u>	<u>19,356.01</u>
1006 SOCIAL SECURITY MATCHING	<u>1,193.85</u>	<u>1,556.68</u>
1007 RETIREMENT MATCHING	<u>2,390.82</u>	<u>3,117.44</u>
1010 WORKMEN'S COMPENSATION	<u>0.00</u>	<u>2.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>109.24</u>	<u>142.44</u>
TOTAL PERSONAL SERVICES	<u>19,299.79</u>	<u>25,167.37</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$12,591.19</u>	<u>\$13,207.83</u>
2005 FOOD	<u>6,134.18</u>	<u>3,648.07</u>
TOTAL SUPPLIES	<u>18,725.37</u>	<u>16,855.90</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>3,810.75</u>	<u>1,354.19</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,728.83</u>	<u>2,728.83</u>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	<u>0.00</u>	<u>0.00</u>
3101 TRAINING & EDUCATION	<u>2,600.00</u>	<u>2,365.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>9,139.58</u>	<u>6,448.02</u>
TOTAL JUVENILE COURT GRANT	<u>\$47,164.74</u>	<u>\$48,471.29</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3508.0443
JUVENILE
PASS THROUGH
GRANT

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3508 JUVENILE PASS THROUGH GRANT

DEPARTMENT: 0443 JUVENILE PASS THROUGH GRANT

<u><u>BUDGET LINE ITEM</u></u>	<u><u>APPROPRIATION 2025</u></u>	<u><u>APPROPRIATION 2026</u></u>
PERSONAL SERVICES		
1005 OVERTIME & OTHER PREMIUM	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>
1006 SOCIAL SECURITY MATCHING	<u><u>0.00</u></u>	<u><u>0.00</u></u>
1007 RETIREMENT MATCHING	<u><u>0.00</u></u>	<u><u>0.00</u></u>
1011 UNEMPLOYMENT COMPENSATION	<u><u>0.00</u></u>	<u><u>0.00</u></u>
TOTAL PERSONAL SERVICES	<u><u>0.00</u></u>	<u><u>0.00</u></u>
 TOTAL JUVENILE PASS THROUGH GRANT	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3509.0441
JUVENILE
ACCOUNTABILITY
BLOCK GRANT

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3509 JUVENILE ACCOUNTABILITY BLOCK GRANT

DEPARTMENT: 0441 JUVENILE ACCOUNTABILITY BLOCK GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>0.00</u>
TOTAL JUVENILE ACCOUNTABILITY BLOCK GRANT	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3511.0511
COURT SECURITY
GRANT

CALENDAR YEAR: 2026 BUDGET REQUEST \$0.00

FUND: 3511 CIRCUIT / DISTRICT COURT GRANT

DEPARTMENT: 0436 COURT SECURITY GRANT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
TOTAL COURT SECURITY GRANT	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3513.0513
JAG
GRANT

CALENDAR YEAR: 2026 BUDGET \$4,860.31

FUND: 3513 JAG GRANT

DEPARTMENT: 0513 JAG GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>\$4,860.31</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>4,860.31</u>
 TOTAL JAG GRANT	 <u>\$0.00</u>	 <u>\$4,860.31</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3514.0434
JUVENILE
COURT GRANTS

CALENDAR YEAR: 2026 BUDGET \$250.00

FUND: 3514 JUVENILE COURT GRANT

DEPARTMENT: 0434 JUVENILE COURT GRANT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$0.00</u>
2002 SMALL EQUIPMENT	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS	<u>250.00</u>	<u>250.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>250.00</u>	<u>250.00</u>
TOTAL JUVENILE COURT GRANT	<u>\$250.00</u>	<u>\$250.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3515.0442
JUVENILE
DRUG COURT
GRANT

CALENDAR YEAR: 2026 BUDGET **\$0.00**

FUND: 3515 JUVENILE DRUG COURT GRANT

DEPARTMENT: 0442 JUVENILE DRUG COURT GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$0.00</u>
2005 FOOD	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>0.00</u>	<u>0.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>
3101 TRAINING / EDUCATION	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>0.00</u>
TOTAL JUVENILE DRUG COURT GRANT	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3516.0445
LLEBG
GRANT

CALENDAR YEAR: 2026 BUDGET REQUEST **\$0.00**

FUND: 3516 LLEBG GRANT

DEPARTMENT: 0445 LLEBG GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2006 CLOTHING & UNIFORMS	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
TOTAL LLEBG GRANT	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3517.0444
JUVENILE
OFFICER

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3517 JUVENILE OFFICER GRANT

DEPARTMENT: 0444 JUVENILE OFFICER GRANT

<u><u>BUDGET LINE ITEM</u></u>	<u><u>APPROPRIATION 2025</u></u>	<u><u>APPROPRIATION 2026</u></u>
PERSONAL SERVICES		
1005 OVERTIME & OTHER PREMIUM	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>
1006 SOCIAL SECURITY MATCHING	<u><u>0.00</u></u>	<u><u>0.00</u></u>
1007 RETIREMENT MATCHING	<u><u>0.00</u></u>	<u><u>0.00</u></u>
1011 UNEMPLOYMENT COMPENSATION	<u><u>0.00</u></u>	<u><u>0.00</u></u>
TOTAL PERSONAL SERVICES	<u><u>0.00</u></u>	<u><u>0.00</u></u>
 TOTAL JUVENILE OFFICER GRANT	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3526.0400
SHERIFF

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3526 PUBLIC SAFETY EQUIPMENT GRANT

DEPARTMENT: 0400 SHERIFF GRANT

<u>BUDGET LINE ITEM</u>	APPROPRIATION 2025	APPROPRIATION 2026
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>0.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
TOTAL SHERIFF	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3527.0450
ARORP ORT
(SHERIFF)

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3527 ARORP ORT GRANT

DEPARTMENT: 0450 ARORP ORT (SHERIFF)

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$84,561.65</u>	<u>\$0.00</u>
INVESTIGATOR - 1101	<u>51,171.65</u>	<u>0.00</u>
PEER RECOVERY SPECIALIST - 1102	<u>33,390.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>6,468.97</u>	<u>0.00</u>
1007 RETIREMENT MATCHING	<u>12,954.84</u>	<u>0.00</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>0.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,400.91</u>	<u>0.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>591.93</u>	<u>0.00</u>
1015 UNIFORM ALLOWANCE	<u>0.00</u>	<u>0.00</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>0.00</u>
TOTAL PERSONAL SERVICES	<u>128,113.18</u>	<u>0.00</u>
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>0.00</u>
TOTAL ARORP ORT (SHERIFF)	<u>\$128,113.18</u>	<u>\$0.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3528.0403
CIRCUIT COURT
3RD DIVISION

CALENDAR YEAR: 2026 BUDGET \$56,128.25

FUND: 3528 PEER SERVICES SPECIALTY COURT GRANT

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISION

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$34,965.00</u>	<u>\$36,013.95</u>
PEER SERVICES		
SPECIALTY COURT - 1095	<u>34,965.00</u>	<u>36,013.95</u>
1006 SOCIAL SECURITY MATCHING	<u>2,674.82</u>	<u>2,755.07</u>
1007 RETIREMENT MATCHING	<u>5,356.64</u>	<u>5,517.34</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>992.16</u>	<u>1,022.35</u>
1011 UNEMPLOYMENT COMPENSATION	<u>244.76</u>	<u>252.10</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
TOTAL PERSONAL SERVICES	<u>54,800.82</u>	<u>56,128.25</u>
TOTAL CIRCUIT COURT 3RD DIVISION	<u>\$54,800.82</u>	<u>\$56,128.25</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3530.0109
ELECTIONS /
VOTER
REGISTRATION

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3530 ELECTIONS GRANT FUND

DEPARTMENT: 0109 ELECTIONS / VOTER REGISTRATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2002 SMALL EQUIPMENT - PURCHASE	<u>10,000.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>10,000.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>10,500.00</u>	<u>0.00</u>
TOTAL OTHER SERVICES & CHARGES	<u>10,500.00</u>	<u>0.00</u>
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	<u>10,002.53</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>10,002.53</u>	<u>0.00</u>
TOTAL CIRCUIT COURT 3RD DIVISION	<u><u>\$30,502.53</u></u>	<u><u>\$0.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3531.0400
SHERIFF

CALENDAR YEAR: 2026 BUDGET \$461,731.47

FUND: 3531 RAPID DNA GRANT

DEPARTMENT: 0400 SHERIFF GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	\$0.00	<u>314,132.31</u>
TOTAL SUPPLIES	<u>0.00</u>	<u>314,132.31</u>
OTHER SERVICES & CHARGES		
<i>MISCELLANEOUS</i>		
3093 MISC. LAW ENFORCEMENT	0.00	<u>147,599.16</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>147,599.16</u>
TOTAL SHERIFF	<u>\$0.00</u>	<u>\$461,731.47</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3533.0403
CIRCUIT COURT
3RD DIVISION

CALENDAR YEAR: 2026 BUDGET **\$269,102.33**

FUND: 3533 BJA GRANT (ADCE)

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISION

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME	<u>\$50,000.00</u>	<u>\$51,500.00</u>
SOCIAL WORKER - 1101	<u>50,000.00</u>	<u>51,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>3,825.00</u>	<u>3,939.75</u>
1007 RETIREMENT MATCHING	<u>7,660.00</u>	<u>7,889.80</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,301.50</u>	<u>1,340.37</u>
1011 UNEMPLOYMENT COMPENSATION	<u>500.00</u>	<u>500.00</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.01</u>	<u>401.01</u>
TOTAL PERSONAL SERVICES	<u>73,853.91</u>	<u>75,737.33</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>1,000.00</u>	<u>400.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,561.42</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>2,561.42</u>	<u>400.00</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>4,800.00</u>	<u>4,800.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>70,000.00</u>	<u>110,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>5,000.00</u>	<u>7,000.00</u>
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>15,000.00</u>	<u>30,000.00</u>

3533.0403
CIRCUIT COURT
3RD DIVISION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISION

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
MISCELLANEOUS		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	520.00	1,000.00
3094 MEALS & LODGING	17,528.00	25,850.00
3101 TRAINING & EDUCATION	13,600.00	12,815.00
TOTAL OTHER SERVICES & CHARGES	126,448.00	191,465.00
CAPITAL OUTLAY		
4004 MACHINERY & EQUIPMENT	1,500.00	1,500.00
TOTAL CAPITAL OUTLAY	1,500.00	1,500.00
TOTAL CIRCUIT COURT 3RD DIVISION	\$204,363.33	\$269,102.33

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3550.0403
CIRCUIT COURT
3RD DIVISION

CALENDAR YEAR: 2026 BUDGET \$424,858.23

FUND: 3550 BJA GRANT (FREE-C)

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISION

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
PERSONAL SERVICES		
1001 SALARIES, FULL - TIME	<u>\$109,450.00</u>	<u>\$112,733.50</u>
PROJECT DIRECTOR - 1101	<u>65,450.00</u>	<u>67,413.50</u>
PEER RECOVERY SPECIALIST - 1102	<u>44,000.00</u>	<u>45,320.00</u>
1006 SOCIAL SECURITY MATCHING	<u>8,372.93</u>	<u>8,624.11</u>
1007 RETIREMENT MATCHING	<u>16,767.74</u>	<u>17,270.77</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,848.99</u>	<u>3,060.75</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,194.50</u>	<u>789.13</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>232.80</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>
TOTAL PERSONAL SERVICES	<u>159,769.04</u>	<u>163,613.14</u>
SUPPLIES		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>275.00</u>	<u>6,056.09</u>
2004 MEDICINE & DRUGS	<u>4,000.00</u>	<u>0.00</u>
TOTAL SUPPLIES	<u>4,275.00</u>	<u>6,056.09</u>
OTHER SERVICES & CHARGES		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>197,981.00</u>	<u>161,593.00</u>
3012 GRANT HOUSING VOUCHER	<u>36,000.00</u>	<u>50,000.00</u>
3013 GRANT TRANSPORTATION VOUCHER	<u>12,000.00</u>	<u>34,110.00</u>

3550.0403
CIRCUIT COURT
3RD DIVISION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISION

BUDGET LINE ITEM	APPROPRIATION 2025	APPROPRIATION 2026
<i>TRANSPORTATION</i> 3030 TRAVEL	1,100.00	5,686.00
<i>MISCELLANEOUS</i> 3094 MEALS & LODGING	1,200.00	3,800.00
TOTAL OTHER SERVICES & CHARGES	248,281.00	255,189.00
CAPITAL OUTLAY 4004 MACHINERY & EQUIPMENT	2,400.00	0.00
TOTAL CAPITAL OUTLAY	2,400.00	0.00
TOTAL CIRCUIT COURT 3RD DIVISION	\$414,725.04	\$424,858.23