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### 2026 FUND PROJECTION REPORT

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# 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>COUNTY GENERAL (1000)</b>				
a. Fund Balance 01-01-26	\$3,969,656.50			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$1,945,504.00			
2. 7200 Series- Property Taxes	\$11,739,497.00			
3. 7400 Series- Fines, Forfeitures, & Costs	\$766,858.00			
4. 7500 Series- Interest Income	\$250,000.00			
5. 7600 Series- Officers Fees	\$125,500.00			
6. 7800 Series- Jail Fees	\$1,020,000.00			
7. 8100 Series- Franchise Fees	\$5,000.00			
1. 8700Series- Other	\$662,800.00			
2026 Projected Revenue	\$16,515,159.00			
(Less: 2% Commissions)	(\$330,303.18)			
2026 Net Projected Revenue	\$16,184,855.82			
8. 8800 Series- Transfers In:	\$27,783.00			
Transfers from Circuit Court Automation (3002)	\$7,000.00			
Transfers from Jail Juvenile Grant (3506)	\$20,783.00			
Total Projected Revenue	\$16,212,638.82			
c. Transferred to Capital Improvement Fund (1810)	(\$1,000,000.00)			
d. Total Funds Available	\$19,182,295.32	\$2,301,875.44	\$16,880,419.88	\$16,383,000.29
		12%		
<b>HEALTH INSURANCE (1002)</b>				
a. Fund Balance 01-01-26	\$2,934,963.06			
b. Projected Revenue:	\$3,604,450.00			
c. Total Funds Available	\$6,539,413.06	\$0.00	\$6,539,413.06	\$4,900,000.00
		0%		
<b>CARES ACT (1005)</b>				
a. Fund Balance 01-01-26	\$1,006,903.82			
b. Projected Revenue:	\$40,000.00			
c. Total Funds Available	\$1,046,903.82	\$0.00	\$1,006,903.82	\$0.00
		0%		
<b>ARPA REVENUE REPLACEMENT FUND (1006)</b>				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$5,747,239.87
		0%		
<b>LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (1007)</b>				
a. Fund Balance 01-01-26	\$100,000.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$100,000.00	\$0.00	\$100,000.00	\$0.00
		0%		
<b>COMMISSARY (1801)</b>				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$850,000.00			
c. Total Funds Available	\$850,000.00	\$0.00	\$850,000.00	\$708,000.00
		0%		
<b>FEDERAL COVID-19 PROGRAMS INTEREST ( 1803)</b>				
a. Fund Balance 01-01-26	\$2,259,040.42			
b. Projected Revenue:	\$500,000.00			
c. Total Funds Available	\$2,759,040.42	\$0.00	\$2,759,040.42	\$0.00
		0%		

## 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
COUNTY GENERAL APPORTIONED (1805)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$3,350,000.00			
c. Total Funds Available	\$3,350,000.00	\$0.00	\$3,350,000.00	\$3,122,181.58
		0%		
CAPITAL IMPROVEMENT (1810)				
a. Fund Balance 01-01-26	\$7,493,183.58			
b. Projected Revenue:	\$304,000.00			
c. Transfers In:	\$1,000,000.00			
d. Total Funds Available	\$8,797,183.58	\$879,718.36	\$7,917,465.22	\$277,738.50
		10%		
COUNTY ROAD (2000)				
a. Fund Balance 01-01-26	\$5,307,079.58			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$4,681,000.00			
2. 7200 Series- Property Taxes	\$4,397,742.00			
3. 7500 Series- Interest Income	\$303,000.00			
4. 8700 Series- Other	\$125,000.00			
2026 Projected Revenue	\$9,506,742.00			
(Less: 2% Commissions)	(\$190,134.84)			
2026 Net Projected Revenue	\$9,316,607.16			
c. Total Funds Available	\$14,623,686.74	\$1,462,368.67	\$13,161,318.07	\$12,331,627.36
		10%		
ADDITIONAL MOTOR FUEL TAX (2003)				
a. Fund Balance 01-01-26	\$2,210,984.14			
b. Projected Revenue:	\$423,000.00			
c. Total Funds Available	\$2,633,984.14	\$263,398.41	\$2,370,585.73	\$0.00
		10%		
COUNTY TREASURER AUTOMATION (3000)				
a. Fund Balance 01-01-26	\$272,293.82			
b. Projected Revenue:	\$120,000.00			
c. Total Funds Available	\$392,293.82	\$39,229.38	\$353,064.44	\$99,067.16
		10%		
COLLECTORS AUTOMATION (3001)				
a. Fund Balance 01-01-26	\$964,254.24			
b. Projected Revenue:	\$300,000.00			
c. Total Funds Available	\$1,264,254.24	\$126,425.42	\$1,137,828.82	\$364,478.25
		10%		
CIRCUIT COURT AUTOMATION - ACT 1262 (3002)				
a. Fund Balance 01-01-26	\$147.38			
b. Projected Revenue:	\$7,200.00			
c. Transfer Out to County General (1000)	(\$7,000.00)			
d. Total Funds Available	\$347.38	\$34.74	\$312.64	\$0.00
		10%		
ASSESSORS AMENDMENT # 79 (3004)				
a. Fund Balance 01-01-26	\$123,196.88			
b. Projected Revenue:	\$47,500.00			
c. Total Funds Available	\$170,696.88	\$17,069.69	\$153,627.19	\$47,445.48
		10%		
COUNTY CLERK COST FUND (3005)				
a. Fund Balance 01-01-26	\$110,507.66			
b. Projected Revenue:	\$62,000.00			
c. Total Funds Available	\$172,507.66	\$17,250.77	\$155,256.89	\$47,945.08
		10%		



# 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
COUNTY RECORDERS COST (3006)				
a. Fund Balance 01-01-26	\$341,062.80			
b. Projected Revenue:	\$835,000.00			
c. Transfer Out: 1000	\$0.00			
d. Total Funds Available	\$1,176,062.80	\$117,606.28	\$1,058,456.52	\$1,058,846.21
		10%		
SHERIFF'S AUTOMATION (3007)				
a. Fund Balance 01-01-26	\$25,579.80			
b. Projected Revenue:	\$4,300.00			
c. Total Funds Available	\$29,879.80	\$2,987.98	\$26,891.82	\$10,000.00
		10%		
COUNTY LIBRARY (3008)				
a. Fund Balance 01-01-26	\$847,590.95			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$275,000.00			
2. 7200 Series- Property Taxes	\$2,431,755.00			
3. 7500 Series- Interest Income	\$42,000.00			
4. 8700 Series- Other	\$30,000.00			
2026 Projected Revenue	\$2,778,755.00			
(Less: 2% Commissions)	(\$55,575.10)			
2026 Net Projected Revenue	\$2,723,179.90			
c. Total Funds Available	\$3,570,770.85	\$357,077.09	\$3,213,693.77	\$3,115,899.35
		10%		
PROPERTY REAPPRAISAL (3011)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$825,000.00			
c. Total Funds Available	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00
		0%		
CHILD SUPPORT (3012)				
a. Fund Balance 01-01-26	\$103,916.27			
b. Projected Revenue:	\$5,000.00			
c. Total Funds Available	\$108,916.27	\$10,891.63	\$98,024.64	\$7,450.00
		10%		
DRUG CONTROL (3015)				
a. Fund Balance 01-01-26	\$0.26			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.26	\$0.03	\$0.23	\$0.00
		10%		
BREATHALYZER (3016)				
a. Fund Balance 01-01-26	\$1,266.96			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$1,266.96	\$126.70	\$1,140.26	\$0.00
		10%		
JAIL OPERATION & MAINTENANCE (3017)				
a. Fund Balance 01-01-26	\$101,656.15			
b. Projected Revenue:	\$366,500.00			
c. Total Funds Available	\$468,156.15	\$46,815.62	\$421,340.54	\$419,156.41
		10%		
COUNTY DETENTION FACILITY (3018)				
a. Fund Balance 01-01-26	\$10,227.51			
b. Projected Revenue:	\$18,500.00			
c. Total Funds Available	\$28,727.51	\$2,872.75	\$25,854.76	\$25,000.00
		10%		

## 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>911/PSAP (3020)</b>				
a. Fund Balance 01-01-26	<u>\$3,210,936.29</u>			
b. Projected Revenue:	<u>\$218,000.00</u>			
2026 Projected Revenue	<u>\$218,000.00</u>			
(Less: 2% Commissions)	<u>(\$4,360.00)</u>			
2026 Net Projected Revenue	<u>\$213,640.00</u>			
c. Total Funds Available	<u>\$3,424,576.29</u>	<u>\$342,457.63</u>	<u>\$3,082,118.66</u>	<u>\$232,911.62</u>
	10%			
<b>PUBLIC DEFENDER (3024)</b>				
a. Fund Balance 01-01-26	<u>\$131,756.43</u>			
b. Projected Revenue:	<u>\$44,200.00</u>			
c. Total Funds Available	<u>\$175,956.43</u>	<u>\$17,595.64</u>	<u>\$158,360.79</u>	<u>\$59,100.00</u>
	10%			
<b>VICTIM OF CRIME (3025)</b>				
a. Fund Balance 01-01-26	<u>\$74,081.14</u>			
b. Projected Revenue:	<u>\$28,500.00</u>			
c. Total Funds Available	<u>\$102,581.14</u>	<u>\$10,258.11</u>	<u>\$92,323.03</u>	<u>\$0.00</u>
	10%			
<b>PUBLIC DEFENDER INVESTIGATOR (3026)</b>				
a. Fund Balance 01-01-26	<u>\$151,452.95</u>			
b. Projected Revenue:	<u>\$14,500.00</u>			
c. Total Funds Available	<u>\$165,952.95</u>	<u>16,595.30</u>	<u>149,357.66</u>	<u>\$110,351.88</u>
	10%			
<b>DISTRICT COURT PROBATION FEES (3027)</b>				
a. Fund Balance 01-01-26	<u>\$25,243.74</u>			
b. Projected Revenue:	<u>\$50,750.00</u>			
c. Total Funds Available	<u>\$75,993.74</u>	<u>\$7,599.37</u>	<u>\$68,394.37</u>	<u>\$94,528.57</u>
	10%			
<b>DRUG COURT (3028)</b>				
a. Fund Balance 01-01-26	<u>\$75,256.29</u>			
b. Projected Revenue:	<u>\$7,000.00</u>			
c. Total Funds Available	<u>\$82,256.29</u>	<u>\$8,225.63</u>	<u>\$74,030.66</u>	<u>\$3,335.03</u>
	10%			
<b>PUBLIC SAFETY ACT 749-83 (3029)</b>				
a. Fund Balance 01-01-26	<u>\$13,825.08</u>			
b. Projected Revenue:	<u>\$600.00</u>			
c. Total Funds Available	<u>\$14,425.08</u>	<u>\$1,442.51</u>	<u>\$12,982.57</u>	<u>\$0.00</u>
	10%			
<b>JUVENILE PROBATION FEES (3031)</b>				
a. Fund Balance 01-01-26	<u>\$42,948.12</u>			
b. Projected Revenue:	<u>\$25,800.00</u>			
c. Total Funds Available	<u>\$68,748.12</u>	<u>\$6,874.81</u>	<u>\$61,873.31</u>	<u>\$23,235.82</u>
	10%			
<b>JUVENILE COURT REPRESENTATION (3032)</b>				
a. Fund Balance 01-01-26	<u>\$856.77</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$856.77</u>	<u>\$85.68</u>	<u>\$771.09</u>	<u>\$0.00</u>
	10%			
<b>VOTING SYSTEM GRANT (3038)</b>				
a. Fund Balance 01-01-26	<u>\$4.95</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$4.95</u>	<u>\$0.50</u>	<u>\$4.46</u>	<u>\$0.00</u>
	10%			

# 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
CIRCUIT CLERK COMMISSIONER'S FEES (3039)				
a. Fund Balance 01-01-26	\$26,458.19			
b. Projected Revenue:	\$1,800.00			
c. Total Funds Available	\$28,258.19	\$2,825.82	\$25,432.37	\$0.00
		10%		
LATE ASSESSMENT FEES (3042)				
a. Fund Balance 01-01-26	\$65,138.02			
b. Projected Revenue:	\$6,000.00			
c. Total Funds Available	\$71,138.02	\$7,113.80	\$64,024.22	\$50,000.00
		10%		
DRUG CONTROL FUND - PROS ATTY (3044)				
a. Fund Balance 01-01-26	\$57,390.09			
b. Projected Revenue:	\$2,500.00			
c. Total Funds Available	\$59,890.09	\$5,989.01	\$53,901.08	\$19,255.90
		10%		
AMERICAN RESCUE PLAN (3046)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$2,347,680.58
		0%		
Adult Drug Court - Opioid Settlement Grant Fund (3048)				
a. Fund Balance 01-01-26	\$780.86			
b. Projected Revenue:	\$500.00			
c. Total Funds Available	\$1,280.86	\$0.00	\$1,280.86	\$14,035.38
		0%		
PASSPORT ACCEPTANCE FACILITY (3049)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$40,000.00			
c. Total Funds Available	\$40,000.00	\$4,000.00	\$36,000.00	\$31,500.00
		10%		
EMERGENCY SQUAD (3400)				
a. Fund Balance 01-01-26	\$325,480.18			
b. Projected Revenue:	\$88,900.00			
c. Total Funds Available	\$414,380.18	\$41,438.02	\$372,942.16	\$153,715.43
		10%		
MUSEUM (3401)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$51,500.00			
c. Total Funds Available	\$51,500.00	\$5,150.00	\$46,350.00	\$80,950.58
		10%		
COUNTY ROAD SALES TAX (3402)				
a. Fund Balance 01-01-26	\$2,721,740.86			
b. Projected Revenue:				
1. 7300 Series - Local Taxes - Sales Tax	\$7,400,000.00			
2. 7500 Series - Interest Income	\$175,000.00			
3. 8700 Series - Other	\$100,000.00			
2026 Projected Revenue	\$7,675,000.00			
(Less: 2% Commissions)	(\$153,500.00)			
2026 Net Projected Revenue	\$7,521,500.00			
c. Total Funds Available	\$10,243,240.86	\$1,024,324.09	\$9,218,916.77	\$9,215,000.00
		10%		
ANIMAL WELFARE & CONTROL (3404)				
a. Fund Balance 01-01-26	\$1,173,303.72			
b. Projected Revenue:	\$146,000.00			
c. Total Funds Available	\$1,319,303.72	\$131,930.37	\$1,187,373.35	\$496,484.00
		10%		

## 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
FEDERAL DRUG FORFEITURE (3405)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		
CRIMINAL JUSTICE SALES TAX (3407)				
a. Fund Balance 01-01-26	\$1,782,482.07			
b. Projected Revenue:				
1. 7300 Series - Local Taxes - Sales Tax	\$7,400,000.00			
2. 7500 Series - Interest Income	\$70,000.00			
3. 8700 Series - Other	\$100,000.00			
2026 Projected Revenue	\$7,570,000.00			
(Less: 2% Commissions)	(\$151,400.00)			
2026 Net Projected Revenue	\$7,418,600.00			
c. Total Funds Available	\$9,201,082.07	\$920,108.21	\$8,280,973.86	\$8,280,072.83
		10%		
TEEN COURT (3411)				
a. Fund Balance 01-01-26	\$8,220.77			
b. Projected Revenue:	\$5,500.00			
c. Total Funds Available	\$13,720.77	\$0.00	\$13,720.77	\$7,252.00
		0%		
JUVENILE COURT PROGRAMS (3412)				
a. Fund Balance 01-01-26	\$1,986.46			
b. Projected Revenue:	\$500.00			
c. Total Funds Available	\$2,486.46	\$0.00	\$2,486.46	\$1,319.00
		0%		
SOIL CONSERVATION (3413)				
a. Fund Balance 01-01-26	\$65,715.97			
b. Projected Revenue:	\$56,500.00			
c. Total Funds Available	\$122,215.97	\$12,221.60	\$109,994.37	\$60,610.00
		10%		
EXTENSION OFFICE (3414)				
a. Fund Balance 01-01-26	\$33,876.29			
b. Projected Revenue:	\$54,500.00			
c. Total Funds Available	\$88,376.29	\$8,837.63	\$79,538.66	\$73,886.00
		10%		
FEMA Flood Passthrough (3415)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		10%		
HOMELAND SECURITY LETPA GRANT (3500)				
a. Fund Balance 01-01-26	\$188.34			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$188.34	\$0.00	\$188.34	\$0.00
		0%		
HOMELAND SECURITY SHSGP GRANT (3503)				
a. Fund Balance 01-01-26	\$108,944.54			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$108,944.54	\$0.00	\$108,944.54	\$0.00
		0%		

# 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
JUVENILE COURTS PROGRAMS GRANT (3504)				
a. Fund Balance 01-01-26	\$885.04			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$885.04	\$0.00	\$885.04	\$0.00
		0%		
JUVENILE COURT GRANTS (3505)				
a. Fund Balance 01-01-26	\$47,931.25			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$47,931.25	\$0.00	\$47,931.25	\$48,471.29
		0%		
JAIL JUVENILE GRANTS (3506)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$20,783.00			
c. Transfer Out to County General (1000)	(\$20,783.00)			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		
JUVENILE PASS THRU GRANTS (3508)				
a. Fund Balance 01-01-26	\$587.37			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$587.37	\$0.00	\$587.37	\$0.00
		0%		
JUVENILE ACCOUNTABILITY BLOCK GRANT (3509)				
a. Fund Balance 01-01-26	\$7,907.67			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$7,907.67	\$0.00	\$7,907.67	\$0.00
		0%		
CIRCUIT/DISTRICT COURT GRANT (3511)				
a. Fund Balance 01-01-26	\$2,120.13			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$2,120.13	\$0.00	\$2,120.13	\$0.00
		0%		
MAJ GRANT (3512)				
a. Fund Balance 01-01-26	\$414.09			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$414.09	\$0.00	\$414.09	\$0.00
		0%		
JAG GRANT (3513)				
a. Fund Balance 01-01-26	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$4,860.31
		0%		
JUVENILE COURT GRANT NON FED/STATE (3514)				
a. Fund Balance 01-01-26	\$9,743.33			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$9,743.33	\$0.00	\$9,743.33	\$250.00
		0%		
JUVENILE DRUG COURT GRANT (3515)				
a. Fund Balance 01-01-26	\$9,586.17			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$9,586.17	\$0.00	\$9,586.17	\$0.00
		0%		

## 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
LLEBG GRANT (3516)				
a. Fund Balance 01-01-26	<u>\$1.93</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$1.93</u>	<u>\$0.00</u>	<u>\$1.93</u>	<u>\$0.00</u>
		0%		
JUVENILE OFFICER GRANT (3517)				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
		0%		
ELECTIONS GRANT (NON-STATE NON-FUND (3518)				
a. Fund Balance 01-01-26	<u>\$107.51</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$107.51</u>	<u>\$0.00</u>	<u>\$107.51</u>	<u>\$0.00</u>
		0%		
NON-STATE NON-FED GRANTS (3519)				
a. Fund Balance 01-01-26	<u>\$10.82</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$10.82</u>	<u>\$0.00</u>	<u>\$10.82</u>	<u>\$0.00</u>
		0%		
CORONA VIRUS RELIEF - SHERIFF (3521)				
a. Fund Balance 01-01-26	<u>\$49.45</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$49.45</u>	<u>\$0.00</u>	<u>\$49.45</u>	<u>\$0.00</u>
		0%		
Grants - Circuit Clerk (3522)				
a. Fund Balance 01-01-26	<u>\$1.63</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$1.63</u>	<u>\$0.00</u>	<u>\$1.63</u>	<u>\$0.00</u>
		0%		
1st Division - Non Fed/Non State - Grant (3523)				
a. Fund Balance 01-01-26	<u>\$677.11</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$677.11</u>	<u>\$0.00</u>	<u>\$677.11</u>	<u>\$0.00</u>
		0%		
Sheriff (3525)				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
		0%		
Public Safety Equipment Grant (3526)				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
		0%		
ARORP Grant (3527)				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
		0%		

## 2026 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>PSSC Grant (3528)</b>				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$56,128.25</u>
c. Total Funds Available	<u>\$0.00</u>	0%		
<b>Sheriff's Pass Through Grants (3529)</b>				
a. Fund Balance 01-01-26	<u>\$14,581.92</u>			
b. Projected Revenue:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$14,581.92</u>	<u>\$0.00</u>
c. Total Funds Available	<u>\$14,581.92</u>	0%		
<b>Elections Grant (3530)</b>				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
c. Total Funds Available	<u>\$0.00</u>	0%		
<b>RAPID DNA GRANT (3531)</b>				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$461,731.47</u>
c. Total Funds Available	<u>\$0.00</u>	0%		
<b>JUVENILE TECHNOLOGY GRANT (3532)</b>				
a. Fund Balance 01-01-26	<u>\$5,000.00</u>			
b. Projected Revenue:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$0.00</u>
c. Total Funds Available	<u>\$5,000.00</u>	0%		
<b>BJA GRANT (ADCE) (3533)</b>				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$269,102.33</u>
c. Total Funds Available	<u>\$0.00</u>	0%		
<b>BJA GRANT (FREE-C) (3550)</b>				
a. Fund Balance 01-01-26	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$424,858.23</u>
c. Total Funds Available	<u>\$0.00</u>	0%		





## FUND TRANSFERS

	<u>Amount</u>	<u>From</u>	<u>To</u>
A.	\$1,000,000.00	1000	1810
B.	\$7,000.00	3002	1000
C.	\$20,783.00	3506	1000



# APPROPRIATIONS BY FUND

<u>FUND #</u>	<u>APPROPRIATIONS BY FUND</u>	<u>2026 TOTAL</u>
1000	COUNTY GENERAL	\$16,383,000.29
1002	HEALTH INSURANCE	\$4,900,000.00
1005	CARES ACT	\$0.00
1006	ARPA REVENUE REPLACEMENT	\$5,747,239.87
1801	COMMISSARY	\$708,000.00
1805	COUNTY GENERAL APPORTIONED	\$3,122,181.58
1810	CAPITAL IMPROVEMENTS (JAIL)	\$277,738.50
2000	COUNTY ROAD	\$12,331,627.36
2003	ADDITIONAL MOTOR FUEL TAX	\$0.00
3000	TREASURER'S AUTOMATION	\$99,067.16
3001	COLLECTOR'S AUTOMATION	\$364,478.25
3002	CIRCUIT COURT AUTOMATION - 1262	\$0.00
3004	ASSESSOR'S AMENDMENT 79	\$47,445.48
3005	COUNTY CLERK COST	\$47,945.08
3006	COUNTY RECORDER'S COST	\$1,058,846.21
3007	SHERIFFS AUTOMATION	\$10,000.00
3008	COUNTY LIBRARY	\$3,115,899.35
3011	REAPPRAISAL COST	\$825,000.00
3012	CHILD SUPPORT	\$7,450.00
3015	DRUG CONTROL	\$0.00
3016	BREATHALYZER	\$0.00
3017	JAIL OPERATIONS & MAINTENANCE	\$419,156.41
3018	COUNTY DETENTION FACILITY	\$25,000.00
3020	911 / PSAP	\$232,911.62
3024	PUBLIC DEFENDER	\$59,100.00
3025	VICTIM OF CRIME	\$0.00
3026	PUBLIC DEFENDER INVESTIGATOR	\$110,351.88
3027	DISTRICT COURT PROBATION FEES	\$94,528.57
3028	DRUG COURT	\$3,335.03
3029	PUBLIC SAFETY ACT 749-83	\$0.00
3031	JUVENILE PROBATION	\$23,235.82
3032	JUVENILE COURT REPRESENTATION	\$0.00
3038	VOTING SYSTEM GRANT	\$0.00
3039	CIRCUIT CLERK COMMISSIONERS FEES	\$0.00
3042	TAX ASSESSOR - LATE ASSESSMENT FEES	\$50,000.00
3044	DRUG CONTROL - PROSECUTING ATTORNEY	\$19,255.90
3046	AMERICAN RESCUE PLAN	\$2,347,680.58
3048	ADULT DRUG COURT	\$14,035.38
3049	PASSPORT ACCEPTANCE FACILITY	\$31,500.00
3400	EMERGENCY SQUAD	\$153,715.43
3401	MUSEUM	\$80,950.58
3402	COUNTY ROAD SALES TAX	\$9,215,000.00
3404	ANIMAL WELFARE & CONTROL	\$496,484.00

**APPROPRIATIONS  
BY FUND**

<u>FUND #</u>	<u>APPROPRIATIONS BY FUND</u>	<u>2026 TOTAL</u>
3405	FEDERAL DRUG FORFEITURES	\$0.00
3407	CJST / COUNTY JAIL	\$8,280,072.83
3411	TEEN COURT	\$7,252.00
3412	JUVENILE COURT PROGRAMS	\$1,319.00
3413	SOIL CONSERVATION	\$60,610.00
3414	EXTENSION OFFICE	\$73,886.00
3415	FEMA FLOOD PASSTHROUGH	\$0.00
3500	HOMELAND SECURITY GRANT / LETPA	\$0.00
3503	HOMELAND SECURITY GRANT / SHSGP	\$0.00
3505	JUVENILE COURTS GRANT	\$48,471.29
3508	JUVENILE PASS THROUG GRANT	\$0.00
3509	JUVENILE ACCOUNTABILITY BLOCK GRANT	\$0.00
3511	CIRCUIT / DISTRICT COURT GRANT	\$0.00
3512	MAJ GRANT	\$0.00
3513	JAG GRANT	\$4,860.31
3514	JUVENILE COURT GRANT NON FED/STATE	\$250.00
3515	JUVENILE DRUG COURT GRANT	\$0.00
3516	LLEBG GRANT	\$0.00
3517	JUVENILE OFFICER GRANT	\$0.00
3526	PUBLIC SAFETY EQUIPMENT GRANT	\$0.00
3527	ARORP ORT GRANT	\$0.00
3528	PEER SERVICE SPECIALTY COURT GRANT	\$56,128.25
3530	ELECTIONS GRANT FUND	\$0.00
3531	RAPID DNA GRANT	461,731.47
3533	BJA GRANT (ADCE)	\$269,102.33
3550	BJA GRANT (FREE-C)	\$424,858.23
		\$72,110,702.04

# APPROPRIATIONS BY DEPARTMENT

<u>FUND.DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
1000.0100	COUNTY JUDGE	1,104,773.62
1000.0101	COUNTY CLERK	772,301.38
1000.0102	CIRCUIT CLERK	75,000.00
1000.0107	QUORUM COURT	222,778.66
1000.0108	MAINTENANCE	641,499.58
1000.0109	ELECTIONS / VOTER REGISTRATION	418,390.67
1000.0115	IT DEPARTMENT	482,786.36
1000.0304	GRANTS-IN AID HEALTH	45,059.00
1000.0400	COUNTY SHERIFF	5,106,028.30
1000.0401	CIRCUIT COURT 1st DIVISION	158,074.29
1000.0402	CIRCUIT COURT 2nd DIVISION	1,009,951.74
1000.0403	CIRCUIT COURT 3rd DIVISION	132,466.70
1000.0404	CIRCUIT COURT 4th DIVISION	53,687.70
1000.0405	CIRCUIT COURT 5th DIVISION	127,641.70
1000.0409	DISTRICT COURT	242,102.06
1000.0410	DISTRICT COURT JUDGES SALARY	0.00
1000.0416	PROSECUTING ATTORNEY	1,069,021.28
1000.0417	PUBLIC DEFENDER	134,786.47
1000.0418	COUNTY JAIL	3,151,808.42
1000.0419	COUNTY CORONER	539,820.02
1000.0429	VICTIM SERVICES / DOMESTIC VIOLENCE	243,908.67
1000.0433	JAIL JUVENILE GRANT	66,749.80
1000.0500	OFFICE OF EMERGENCY MANAGEMENT	261,757.01
1000.0604	MUSEUM	0.00
1000.0800	VETERANS SERVICE	175,098.44
1000.0803	GRANTS-IN AID SOCIAL SERVICES	147,508.42
1002.0121	HEALTH INSURANCE	4,900,000.00
1006.0100	COUNTY JUDGE	0.00
1006.0111	BUILDING, GROUNDS, & MAINTENANCE	0.00
1006.0406	FAULKNER COUNTY ANIMAL SHELTER	42,156.67
1006.0501	911/PSAP	0.00
1006.0418	JAIL	5,705,083.20
1801.0426	COMMISSARY	708,000.00
1805.0103	COUNTY TREASURER	383,526.70
1805.0104	COUNTY COLLECTOR	673,948.54
1805.0105	COUNTY ASSESSOR	1,769,197.42
1805.0106	EQUALIZATION BOARD	15,920.06
1805.0430	COUNTY CIVIL ATTORNEY	279,588.86
1810.0100	COUNTY JUDGE	145,000.00
1810.0418	COUNTY JAIL	132,738.50

**APPROPRIATIONS  
BY DEPARTMENT**

<u>FUND.DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
2000.0200	COUNTY ROAD	12,331,627.36
3000.0119	TREASURER'S AUTOMATION	99,067.16
3001.0118	COLLECTOR'S AUTOMATION	364,478.25
3004.0112	ASSESSOR'S AMENDMENT 79	47,445.48
3005.0117	COUNTY CLERK COST	47,945.08
3006.0120	COUNTY RECORDER'S COST	1,058,846.21
3007.0438	SHERIFFS AUTOMATION	10,000.00
3008.0600	COUNTY LIBRARY	3,115,899.35
3011.0110	REAPPRAISAL COST	825,000.00
3012.0114	CHILD SUPPORT	7,450.00
3015.0425	DRUG CONTROL	0.00
3017.0439	JAIL OPERATIONS & MAINTENANCE	419,156.41
3018.0437	COUNTY DETENTION FACILITY	25,000.00
3020.0501	911 / PSAP	232,911.62
3024.0417	PUBLIC DEFENDER	59,100.00
3025.0428	VICTIM OF CRIME	0.00
3026.0417	PUBLIC DEFENDER INVESTIGATOR	110,351.88
3027.0408	DISTRICT COURT PROBATION FEES	94,528.57
3028.0403	CIRCUIT COURT 3rd DIVISION - DRUG COURT	3,335.03
3031.0431	JUVENILE PROBATION	23,235.82
3042.0100	TAX ASSESSOR - LATE ASSESSMENT FEE	50,000.00
3044.0416	DRUG CONTROL - PROSECUTING ATTORNEY	19,255.90
3046.0100	ARP-COUNTY JUDGE	216,466.28
3046.0418	ARP-COUNTY JAIL	0.00
3046.0419	ARP-CORONER	0.00
3046.0703	ARP-CITY OF DAMASCUS	0.00
3046.0704	ARP-CONWAY CORPORATION	486,927.84
3046.0705	ARP-CITY OF VILONIA / VILONIA WATERWORKS	0.00
3046.0706	ARP-CITY OF GUY	0.00
3046.0707	ARP-CITY OF GREENBRIER	0.00
3046.0708	ARP-CITY OF WOOSTER	160,010.12
3046.0709	ARP-CITY OF MAYFLOWER	1,079,750.00
3046.0710	ARP-STOP DV	171,111.15
3046.0711	ARP-CITY OF HOPE	0.00
3046.0712	ARP-CHILDREN'S ADVOCACY ALLIANCE	0.00
3046.0714	ARP-UNITED WAY (TOADSUCK HOMELESS)	0.00
3046.0715	ARP-UNITED WAY OF CENTRAL ARKANSAS	0.00
3046.0716	ARP-COMMUNITY ACTION PRGRAM OF CENTRAL AR	208,415.19

# **APPROPRIATIONS BY DEPARTMENT**

<u>FUND.DEPT #</u>	<u>APPROPRIATIONS BY DEPARTMENT</u>	<u>2026 TOTAL</u>
3046.0717	ARP-LAKE CONWAY WASTEWATER UTILITY	0.00
3046.0718	ARP-DELIVERY HOPE, INC.	0.00
3046.0719	ARP-FAULKNER COUNTY EMERGENCY COMMUNICATIONS	0.00
3046.0720	ARP-CRIMINAL JUSTICE COUNSELING	0.00
3046.0721	FAULKNER COUNTY PPE	0.00
3046.0722	CONWAY CORPORATION WATER	25,000.00
3048.0403	CIRCUIT COURT 3RD DIVISION	14,035.38
3049.0117	PASSPORT ACCEPTANCE FACILITY	31,500.00
3400.0520	EMERGENCY SQUAD	153,715.43
3401.0604	MUSEUM	80,950.58
3402.0201	COUNTY ROAD SALES TAX	9,215,000.00
3404.0406	ANIMAL WELFARE & CONTROL	496,484.00
3405.0424	FEDERAL DRUG FORFEITURES	0.00
3407.0421	CJST / COUNTY JAIL	5,205,396.16
3407.0436	CJST / DEPUTIES	3,074,676.67
3411.0440	TEEN COURT	7,252.00
3412.0412	JUVENILE COURT PROGRAMS	1,319.00
3413.0801	SOIL CONSERVATION	60,610.00
3414.0806	EXTENSION OFFICE	73,886.00
3415.0123	FEMA PASSTHROUGH	0.00
3500.0504	HOMELAND SECURITY GRANT / LETPA	0.00
3503.0502	HOMELAND SECURITY GRANT / SHSGP	0.00
3505.0434	JUVENILE COURT GRANTS	48,471.29
3508.0443	JUVENILE PASS THROUGH GRANT	0.00
3509.0441	JUVENILE ACCOUNTABILITY BLOCK GRANT	0.00
3511.0511	COURT SECURITY GUARD	0.00
3513.0513	JAG GRANT	4,860.31
3514.0434	JUVENILE COURT GRANTS	250.00
3515.0442	JUVENILE DRUG COURT GRANT	0.00
3516.0445	LLEBG GRANT	0.00
3517.0444	JUVENILE OFFICER GRANT	0.00
3526.0400	SHERIFF	0.00
3527.0450	ARORP ORT GRANT (SHERIFF)	0.00
3528.0403	CIRCUIT COURT 3rd DIVISION PEER SERVICE GRANT	56,128.25
3530.0109	ELECTIONS / VOTER REGISTRATION	0.00
3531.0400	SHERIFF GRANT	461,731.47
3533.0403	CIRCUIT COURT 3RD DIVISION	269,102.33
3550.0403	CIRCUIT COURT 3RD DIVISION	424,858.23
<b>TOTAL</b>		<b>\$72,110,702.04</b>





**PERSONAL SERVICES** – Amounts paid to both permanent and temporary government employees, including personnel substituting for those in permanent positions. This category includes gross salary for personal services rendered while on the government payroll and amounts paid by the government on behalf of employees; these amounts are not included in the gross salary but are in addition to that amount. Such payments are fringe benefits payments and, although not paid directly to employees, are a part of the cost of personal services.

1001	SALARIES, FULL-TIME
1002	SALARIES, PART-TIME
1003	EXTRA HELP
1004	CONTRACT LABOR
1005	OVERTIME & OTHER PREMIUM COMPENSATION
1006	SOCIAL SECURITY MATCHING
1007	RETIREMENT MATCHING
1008	NONCONTRIBUTORY RETIREMENT
1009	HEALTH INSURANCE MATCHING
1010	WORKMEN'S COMPENSATION
1011	UNEMPLOYMENT COMPENSATION
1012	OTHER FRINGE BENEFITES
1013	CAR ALLOWANCE
1014	COBRASERV
1015	UNIFORM ALLOWANCE
1016	LIFE INSURANCE
1017	STRAIGHT TIME-NOT OVERTIME
1018	TIME AND A HALF-NOT OVERTIME
1019	DENTAL/VISION

**SUPPLIES** – Amounts paid for items that are consumed or deteriorated through use or that lose their identity through fabrication or incorporation into different or more complex units or substances.

2001	GENERAL SUPPLIES
2002	SMALL EQUIPMENT - Purchases of minor equipment having cost less than the County's Capitalization policy. Rented equipment should not be recorded here but, instead, recorded under Rentals and Leases.
2003	JANITORIAL SUPPLIES
2004	MEDICINE AND DRUGS
2005	FOOD
2006	CLOTHING AND UNIFORMS
2007	FUELS, OIL, AND LUBRICANTS
2008	TIRES AND TUBES
2011	CHEMICALS AND CLEANING
2012	HYGIENE
2013	KITCHEN SUPPLIES
2014	INMATE UNIFORMS
2015	BOOKS

## EXPENDITURE CODES

### supplies continues....

- 2016 INMATE PURCHASES
- 2017 JOINT BUDGET SUPPLIES
- 2018 JOINT BUDGET COMPUTER
- 2019 ARCHIVAL AND EXHIBIT SUPPLIES

### REPAIR AND MAINTENEACE SUPPLIES

- 2020 BUILDING MATERIALS AND SUPPLIES
- 2021 PAINTS AND METALS
- 2022 PLUMBING AND ELECTRICAL SUPPLIES
- 2023 PARTS AND REPAIRS
- 2024 MAINTENANCE AND SERVICE CONTRACTS
- 2025 ASPHALT
- 2026 CULVERT AND PIPE
- 2027 GRAVEL, DIRT, AND SAND
- 2028 LUMBER AND PILINGS
- 2029 SMALL TOOLS - Purchase of minor tools having cost less than the County's capitilazation policy. Rented tools should not be recorded here but, rather, under Rentals and Leases.
- 2030 CONCRETE
- 2031 BRIDGES AND STEEL
- 2032 PARTS AND REPAIRS-VEHICLES

**PROFESSIONAL SERVICES** – Services that, by their nature, can be performed only by persons or firms with specialized skills and knowledge. Although a product may or may not result from the transaction, the primary reason for the purchase is the service provided.

- 3001 ACCOUNTING AND AUDITING
- 3002 MANAGEMENT CONSULTING
- 3003 COMPUTER SERVICES
- 3004 ENGINEERING AND ARCHITECTURAL
- 3005 SPECIAL LEGAL
- 3006 MEDICAL, DENTAL, AND HOSPITAL
- 3007 DRUG TESTING
- 3008 PROPERTY REAPPRAISAL
- 3009 OTHER PROFESSIONAL SERVICES
- 3010 OTHER PROFESSIONAL SERVICES (JOINT BUDGET)
- 3011 ACA TRANSITIONAL REINSURANCE PROGRAM
- 3012 GRANT HOUSING VOUCHER
- 3013 GRANT TRANSPORTATION VOUCHER
- 3018 BUILDING AND IMPROVEMENTS
- 3019 OTHER PROFESSIONAL SERVICES (JOINT BUDGET)

### COMMUNICATIONS

- 3020 TELEPHONE & FAX - LANDLINE
- 3021 POSTAGE
- 3022 CELL PHONES AND PAGERS
- 3023 INTERNET CONNECTION
- 3028 COUNTY RECORDER - POSTAGE
- 3029 CHILD SUPPORT - POSTAGE

TRANSPORTATION

- 3030 TRAVEL
- 3031 COMMON CARRIER

ADVERTISEMENT AND PUBLICATIONS

- 3040 ADVERTISING AND PUBLICATIONS - Expenditures for announcements in professional publications, newspapers, or radio/television broadcasts. These expenditures include advertising for such purposes as personnel recruitment, legal ads, new and used equipment, and sale of property.

INSURANCE (OTHER THAN PERSONAL SERVICES) - Expenditures for all types of insurance coverage, including property, liability, and fidelity. Insurance for group health should not be recorded here but, rather, recorded under Personal Services.

- 3050 OFFICIAL AND DEPUTY BOND-
- 3051 BOILERS AND MACHINERY INSURANCE
- 3052 FIRE AND EXTENDED COVERAGE
- 3053 FLEET LIABILITY
- 3054 OTHER SUNDRY INSURANCE
- 3058 HEALTH INSURANCE - CLAIMS
- 3059 HEALTH INSURANCE ADMINISTRATION FEES

UTILITIES

- 3069 UTILITIES - ELECTRIC, GAS, WATER, INTERNET AND CABLE

RENTALS AND LEASES (NOT LEASE PURCHASE) - Cost for renting or leasing land, buildings, equipment, and vehicles for both temporary and long term use. Lease Purchases should not be recorded here but, rather, recorded under Debit Services.

- 3070 RENT - LAND AND BUILDINGS
- 3071 RENT - MACHINERY AND EQUIPMENT
- 3072 LEASE - LAND AND BUILDINGS
- 3073 LEASE - MACHINERY AND EQUIPMENT

PUBLIC RECORDS

- 3080 PUBLIC RECORDS

MISCELLANEOUS

- 3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS
- 3091 COURT APPOINTED ATTORNEYS
- 3092 JURORS & WITNESSES
- 3093 MISCELLANEOUS LAW ENFORCEMENT
- 3094 MEALS AND LODGING
- 3095 PAUPERS AND WELFARE
- 3096 COUNTY MATCHING FUNDS
- 3097 TAX REFUNDS
- 3098 JUDGEMENTS AND DAMAGES
- 3099 VENDING MACHINES - FOOD/DRINK
- 3100 OTHER MISCELLANEOUS
- 3101 TRAINING AND EDUCATION
- 3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT
- 3103 GRANTS-IN-AID
- 3104 SPAY & NEUTER SERVICES
- 3185 REFUNDS

## EXPENDITURE CODES

### miscellaneous continued...

3186	CERTS
3187	GRANTS - PROSECUTING ATTORNEY
3188	TOWING
3189	DRUG COURT
3190	K-9 EXPENSES
3191	PRISONER HOUSING
3192	LAWNCARE MAINTENANCE
3193	ELECTIONS
3194	INMATE PHONE CARDS
3195	911 - POSTAGE
3196	PUBLIC DEFENDER - POSTAGE
3197	JUVENILE PROBATION - POSTAGE
3198	HEALTH DEPARTMENT PHONE
3199	DRUG BUY MONEY - FCSO

### **CAPITAL OUTLAY**

4001	LAND- Expenditures for the purchase of land, including any costs such as legal fees and filing fees.
4002	BUILDINGS - Permanent structures purchased or otherwise acquired and improvements thereon. Includes costs incurred in the acquisition of buildings (e.g., broker's fees).
4003	IMPROVEMENTS OTHER THAN BUILDINGS - Permanent improvements, other than buildings, that add value to land (e.g., fences, landscaping, parking lots, and retaining walls).
4004	MACHINERY AND EQUIPMENT - tangible property of a more or less permanent nature, other than land or buildings and improvements thereon (e.g., machinery, tools, and furnishings). This account includes costs incurred in the acquisition of machinery and equipment (e.g., transportation cost).
4005	VEHICLES - Expenditures for equipment used to transport persons or objects. Examples include automobiles, trucks, and buses.
4006	CONSTRUCTION IN PROGRESS - The cost of construction undertaken but not yet completed.
4007	COUNTY MATCHING ADVANCE - ROAD CONSTRUCTION AND MAINTENANCE
4008	ARK. HIGHWAY DEPT. AND OTHER CONSTRUCTION PROJECTS

### **DEBT SERVICE**

5001	BOND PRINCIPAL
5002	BOND INTEREST
5003	NOTE PRINCIPAL
5004	NOTE INTEREST
5005	LEASE PURCHASE PRINCIPAL
5006	LEASE PURCHASE INTEREST

### **TRANSFERS OUT**

9910	BANK - CASH
9950	ACCOUNTS PAYABLE
9999	TRANSFERS OUT - Used to account for interfund transfers that are not accounted for at a specific expenditure code level. These are generally lump sum transfers that are accounted for only at the fund level. These transfers should be budgeted and charged against an appropriation when they are

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0100  
COUNTY JUDGE

**CALENDAR YEAR: 2026      BUDGET      \$1,104,773.62**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0100      COUNTY JUDGE**

<b>BUDGET LINE ITEM</b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$383,385.66</u>	<u>\$395,382.43</u>
1000 COUNTY JUDGE (1/2) - 1000	<u>58,523.21</u>	<u>60,774.11</u>
COUNTY ADMINISTRATOR - 1001	<u>88,508.22</u>	<u>91,163.47</u>
OFFICE MANAGER - 1002	<u>55,637.70</u>	<u>57,306.83</u>
ADMINISTRATIVE ASSISTANT - 1003	<u>44,510.16</u>	<u>45,845.46</u>
HUMAN RESOURCE OFFICER - 1004	<u>54,246.76</u>	<u>55,874.16</u>
INSURANCE ADMIN. -1005 (1/4)	<u>21,959.61</u>	<u>22,618.40</u>
GRANT ADMIN. - 1006	<u>60,000.00</u>	<u>61,800.00</u>
1002 SALARIES - PART TIME - 1313	<u>10,000.00</u>	<u>10,000.00</u>
1005 OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>30,400.00</u>	<u>31,317.76</u>
1007 RETIREMENT MATCHING	<u>62,342.56</u>	<u>64,236.74</u>
1009 HEALTH INSURANCE MATCHING	<u>57,787.50</u>	<u>57,787.50</u>
1010 WORKMEN'S COMPENSATION	<u>4,961.68</u>	<u>4,992.23</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.04</u>	<u>2,440.26</u>
1016 LIFE INSURANCE	<u>669.30</u>	<u>669.30</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>2,305.98</u>	<u>2,305.98</u>
<b>TOTAL PERSONAL SERVICES</b>	<b><u>558,724.72</u></b>	<b><u>573,132.20</u></b>
<b>SUPPLIES</b>		
<b>SUPPLIES</b>		
2001 GENERAL SUPPLIES	<u>17,000.00</u>	<u>17,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,000.00</u>	<u>4,000.00</u>

**DEPARTMENT: 0100 COUNTY JUDGE**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2025</b>	<b>APPROPRIATION 2026</b>
2003 JANITORIAL SUPPLIES	1,000.00	1,000.00
2005 FOOD	1,200.00	1,200.00
2007 FUEL, OIL, & LUBRICANTS	1,000.00	1,000.00
2008 TIRES AND TUBES	800.00	800.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIR	8,000.00	8,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	10,000.00	10,000.00
<b>TOTAL SUPPLIES</b>	<b>43,000.00</b>	<b>43,000.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3001 ACCOUNTING & AUDITING	2,500.00	2,000.00
3004 ENGINEERING & ARCHITECTURAL	3,000.00	1,000.00
3005 SPECIAL LEGAL	2,000.00	2,000.00
3009 OTHER PROFESSIONAL SERVICES	135,000.00	135,000.00
3018 BUILDING & IMPROVEMENTS	30,000.00	30,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	2,000.00	2,000.00
3021 POSTAGE	2,000.00	2,000.00
3022 CELL PHONES & PAGERS	3,000.00	3,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	3,000.00	7,000.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	2,000.00	1,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	139,522.32	175,145.83
3053 FLEET LIABILITY	1,066.00	1,066.00
3054 OTHER SUNDRY INSURANCE	1,435.92	1,429.59

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0100  
COUNTY JUDGE

**DEPARTMENT: 0100    COUNTY JUDGE**

BUDGET LINE ITEM	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>25,000.00</u>	<u>28,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>2,000.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>52,000.00</u>	<u>54,000.00</u>
3094 MEALS & LODGING	<u>3,500.00</u>	<u>4,000.00</u>
3097 TAX REFUNDS	<u>12,000.00</u>	<u>7,000.00</u>
3098 JUDGEMENTS & DAMAGES	<u>5,500.00</u>	<u>5,000.00</u>
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>9,000.00</u>	<u>9,000.00</u>
3198 HEALTH DEPT PHONE	<u>5,000.00</u>	<u>5,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>442,524.24</u></u>	<u><u>478,641.42</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>10,000.00</u></u>	<u><u>10,000.00</u></u>
<b>TOTAL COUNTY JUDGE</b>	<u><u>\$1,054,248.96</u></u>	<u><u>\$1,104,773.62</u></u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0101  
COUNTY CLERK

CALENDAR YEAR: 2026 BUDGET \$772,301.38

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$447,077.89</u>	<u>\$461,413.38</u>
COUNTY CLERK - 1004	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY CLERK - 1005	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY CLERK - 1006	<u>57,876.00</u>	<u>59,612.28</u>
PASSPORT ADMIN / PROBATE / DEPUTY CLERK II- 1007	<u>46,763.81</u>	<u>50,470.00</u>
DEPUTY CLERK - 1008	<u>57,876.00</u>	<u>59,612.28</u>
DEPUTY CLERK FULL TIME (1/2) - 1009	<u>26,512.50</u>	<u>27,307.88</u>
PASSPORT ADMIN / PAYROLL/ DEPUTY CLERK II	<u>53,025.00</u>	<u>52,312.47</u>
VR / ELECTION ASSIST FULL TIME (1/2) -1010	<u>28,938.00</u>	<u>29,806.14</u>
1005 OVERTIME	<u>1,000.00</u>	<u>2,800.00</u>
1006 SOCIAL SECURITY MATCHING	<u>34,277.96</u>	<u>35,512.32</u>
1007 RETIREMENT MATCHING	<u>71,374.38</u>	<u>73,951.29</u>
1009 HEALTH INSURANCE MATCHING	<u>70,350.00</u>	<u>70,350.00</u>
1010 WORKMEN'S COMPENSATION	<u>903.65</u>	<u>932.63</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,372.47</u>	<u>2,456.03</u>
1016 LIFE INSURANCE	<u>814.80</u>	<u>814.80</u>
1019 DENTAL / VISION	<u>2,807.28</u>	<u>2,807.28</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>630,978.43</u></u>	<u><u>651,037.73</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,500.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>5,500.00</u></u>	<u><u>7,000.00</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>55,000.00</u>	<u>55,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,200.00</u>	<u>1,500.00</u>
3021 POSTAGE	<u>2,000.00</u>	<u>2,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>250.00</u>	<u>250.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>250.00</u>	<u>250.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>304.00</u>	<u>336.00</u>
3054 OTHER SUNDRY INSURANCE	<u>2,393.20</u>	<u>2,382.65</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>11,000.00</u>	<u>13,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,700.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>0.00</u>	<u>0.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>0.00</u>	<u>845.00</u>
3094 MEALS & LODGING	<u>0.00</u>	<u>1,000.00</u>
3101 TRAINING & EDUCATION	<u>0.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>28,624.00</u>	<u>35,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>101,021.20</u>	<u>114,263.65</u>
<b>TOTAL COUNTY CLERK</b>	<u>\$737,499.63</u>	<u>\$772,301.38</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0102  
CIRCUIT CLERK

CALENDAR YEAR: 2026    BUDGET    \$75,000.00

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0102    CIRCUIT CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3092 JURORS & WITNESSES	<u>75,000.00</u>	<u>75,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>75,000.00</u>	<u>75,000.00</u>
<b>TOTAL CIRCUIT CLERK</b>	<u>\$75,000.00</u>	<u>\$75,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0107  
QUORUM  
COURT

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<b><u>\$222,778.66</u></b>	
<b>FUND: 1000</b>	<b>COUNTY GENERAL</b>		
<b>DEPARTMENT: 0107</b>	<b>QUORUM COURT</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART - TIME	<u>\$187,954.00</u>	<u>\$187,954.00</u>	
JP'S - 1320	<u>154,954.00</u>	<u>154,954.00</u>	
COMMITTEE MEETINGS	<u>33,000.00</u>	<u>33,000.00</u>	
1006 SOCIAL SECURITY MATCHING	<u>14,378.48</u>	<u>14,378.48</u>	
1007 RETIREMENT MATCHING	<u>500.00</u>	<u>500.00</u>	
1010 WORKMEN'S COMPENSATION	<u>398.74</u>	<u>398.74</u>	
1011 UNEMPLOYMENT	<u>100.00</u>	<u>100.00</u>	
<b>TOTAL PERSONAL SERVICES</b>	<b><u>203,331.22</u></b>	<b><u>203,331.22</u></b>	
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>1,500.00</u>	<u>1,500.00</u>	
2002 SMALL EQUIPMENT - PURCHASE	<u>1,050.00</u>	<u>1,050.00</u>	
<b>TOTAL SUPPLIES</b>	<b><u>2,550.00</u></b>	<b><u>2,550.00</u></b>	
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>	
3021 POSTAGE	<u>200.00</u>	<u>200.00</u>	
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>300.00</u>	<u>300.00</u>	
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>12,000.00</u>	<u>12,000.00</u>	
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3054 OTHER SUNDRY INSURANCE	<u>3,111.15</u>	<u>3,097.44</u>	

1000.0107  
QUORUM  
COURT

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0107    QUORUM COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>500.00</u>	<u>500.00</u>
3094 MEALS & LODGING	<u>800.00</u>	<u>800.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>16,911.15</u>	<u>16,897.44</u>
<b>TOTAL QUORUM COURT</b>	<u>\$222,792.37</u>	<u>\$222,778.66</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0108  
COUNTY  
MAINTENANCE

CALENDAR YEAR: 2026      BUDGET      \$641,499.58

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0108      COUNTY MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$152,792.64</u>	<u>\$157,376.42</u>
MAINTENANCE COORDINATOR - 1117	<u>46,300.80</u>	<u>47,689.82</u>
MAINTENANCE - 1118	<u>37,040.64</u>	<u>38,151.86</u>
MAINTENANCE - 1119	<u>34,725.60</u>	<u>35,767.37</u>
MAINTENANCE - 1120	<u>34,725.60</u>	<u>35,767.37</u>
1002 SALARIES, PART TIME	<u>26,000.00</u>	<u>50,000.00</u>
1005 OVERTIME	<u>3,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>14,098.39</u>	<u>16,170.30</u>
1007 RETIREMENT MATCHING	<u>28,233.63</u>	<u>32,382.87</u>
1009 HEALTH INSURANCE MATCHING	<u>40,200.00</u>	<u>40,200.00</u>
1010 WORKMEN'S COMPENSATION	<u>5,486.48</u>	<u>6,363.63</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,290.05</u>	<u>1,479.63</u>
1016 LIFE INSURANCE	<u>465.60</u>	<u>465.60</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>2,500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>1,604.16</u>	<u>1,604.16</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>275,670.95</u></u>	<u><u>310,042.61</u></u>
<b>SUPPLIES</b>		
<b>SUPPLIES</b>		
2001 GENERAL SUPPLIES	<u>3,500.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>7,500.00</u>	<u>7,000.00</u>
2003 JANITORIAL SUPPLIES	<u>12,000.00</u>	<u>13,000.00</u>
2006 CLOTHING & UNIFORMS	<u>1,000.00</u>	<u>1,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>9,000.00</u>	<u>10,000.00</u>
2008 TIRES & TUBES	<u>2,500.00</u>	<u>2,500.00</u>

**DEPARTMENT: 0108 COUNTY MAINTENANCE**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>
2022 PLUMBING & ELECTRICAL	<u>10,000.00</u>	<u>12,000.00</u>
2023 PARTS & REPAIRS	<u>60,000.00</u>	<u>65,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>85,000.00</u>	<u>90,000.00</u>
<b>TOTAL SUPPLIES</b>	<b><u>193,000.00</u></b>	<b><u>207,000.00</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>40,000.00</u>	<u>50,000.00</u>
3018 BUILDING & IMPROVEMENTS	<u>10,000.00</u>	<u>10,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>4,500.00</u>	<u>4,500.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>904.02</u>	<u>1,067.03</u>
3053 FLEET LIABILITY	<u>1,436.00</u>	<u>1,437.00</u>
3054 OTHER SUNDRY INSURANCE	<u>957.16</u>	<u>952.94</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>14,000.00</u>	<u>14,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>500.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>74,797.18</u></b>	<b><u>84,456.97</u></b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
4005 VEHICLES	<u>0.00</u>	<u>40,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>0.00</u></b>	<b><u>40,000.00</u></b>
<b>TOTAL COUNTY MAINTENANCE</b>	<b><u>\$543,468.13</u></b>	<b><u>\$641,499.58</u></b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0109  
ELECTIONS /  
VOTER REGISTRATION

**CALENDAR YEAR: 2026      BUDGET      \$418,390.67**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0109      ELECTIONS / VOTER REGISTRATION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES- FULL-TIME-	<u>\$28,938.00</u>	<u>\$89,546.14</u>
ELECTION COORDINATOR - 1001	<u>0.00</u>	<u>59,740.00</u>
VR / ELECTION ASSIST. FT (1/2) - 1010	<u>28,938.00</u>	<u>29,806.14</u>
1002 ELECTION COORDINATOR - PT- 1013	<u>35,000.00</u>	<u>10,000.00</u>
1002 POLL WORKERS - PART TIME - 1331	<u>33,000.00</u>	<u>160,000.00</u>
1005 OVERTIME & OTHER PREMIUM COMP	<u>1,500.00</u>	<u>12,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>7,530.51</u>	<u>20,773.28</u>
1007 RETIREMENT MATCHING	<u>10,025.10</u>	<u>17,088.87</u>
1009 HEALTH INSURANCE	<u>5,025.00</u>	<u>15,075.00</u>
1010 WORKMEN'S COMP	<u>196.00</u>	<u>525.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>689.07</u>	<u>1,900.82</u>
1016 LIFE INSURANCE	<u>58.20</u>	<u>174.60</u>
1019 DENTAL / VISION	<u>200.52</u>	<u>601.56</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>122,162.40</u></u>	<u><u>327,685.27</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>7,500.00</u>
2002 SMALL EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>10,000.00</u></u>	<u><u>12,500.00</u></u>

**DEPARTMENT: 0109 ELECTIONS / VOTER REGISTRATION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>30,000.00</u>	<u>30,000.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>15,000.00</u>	<u>10,000.00</u>
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,500.00</u>
3023 INTERNET CONNECTION	<u>800.00</u>	<u>800.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>300.00</u>	<u>750.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>1,000.00</u>	<u>3,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>4,225.60</u>	<u>4,670.40</u>
3053 FLEET LIABILITY	<u>103.00</u>	<u>104.00</u>
3054 OTHER SUNDRY INSURANCE	<u>1,500.00</u>	<u>1,500.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>406.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>225.00</u>	<u>225.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>
3101 TRAINING & EDUCATION	<u>250.00</u>	<u>750.00</u>
3102 COMPUTER SOFTWARE & SUPPORT MAINT.	<u>13,000.00</u>	<u>15,000.00</u>
3193 ELECTIONS	<u>2,500.00</u>	<u>5,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>71,603.60</u></u>	<u><u>75,705.40</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>2,500.00</u></u>	<u><u>2,500.00</u></u>
<b>TOTAL ELECTION / VOTER REGISTRATION</b>	<u><u>\$206,266.00</u></u>	<u><u>\$418,390.67</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0115  
COUNTY IT

CALENDAR YEAR: 2026 BUDGET \$482,786.36

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0115 COUNTY IT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$219,194.30</u>	<u>\$225,770.13</u>
IT DIRECTOR - 1297	<u>96,848.54</u>	<u>99,754.00</u>
IT NETWORK ADMINISTRATOR - 1295	<u>63,230.69</u>	<u>65,127.61</u>
IT COORDINATOR - 1296	<u>59,115.07</u>	<u>60,888.52</u>
1005 OVERTIME	<u>3,500.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>17,074.36</u>	<u>17,577.41</u>
1007 RETIREMENT MATCHING	<u>34,193.37</u>	<u>35,200.78</u>
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>444.68</u>	<u>457.54</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,562.36</u>	<u>1,608.39</u>
1016 LIFE INSURANCE	<u>349.20</u>	<u>349.20</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>500.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>308,171.39</u></u>	<u><u>316,316.57</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>2,000.00</u>	<u>2,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>22,000.00</u>	<u>22,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>24,000.00</u></u>	<u><u>24,000.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>25,000.00</u>	<u>25,000.00</u>

**DEPARTMENT: 0115    COUNTY IT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>
3021 POSTAGE	<u>50.00</u>	<u>0.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>
3023 INTERNET CONNECTION	<u>2,500.00</u>	<u>2,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>1,995.00</u>	<u>2,205.00</u>
3054 OTHER SUNDRY INSURANCE	<u>717.96</u>	<u>714.79</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,000.00</u>	<u>5,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH / EQUIP	<u>200.00</u>	<u>200.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>350.00</u>	<u>350.00</u>
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>70,000.00</u>	<u>70,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>112,312.96</u></u>	<u><u>112,469.79</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>30,000.00</u></u>	<u><u>30,000.00</u></u>
<b>TOTAL COUNTY IT</b>	<u><u>\$474,484.35</u></u>	<u><u>\$482,786.36</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0304  
GRANTS- IN- AID HEALTH

CALENDAR YEAR: 2026    BUDGET    \$45,059.00

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0304    GRANTS- IN- AID HEALTH

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2025</u>
<b>CONTRACT SERVICES</b>		
3103    GRANTS-IN-AID HEALTH	<u>\$45,059.00</u>	<u>\$45,059.00</u>
HEALTH DEPARTMENT	<u>45,059.00</u>	<u>45,059.00</u>
<b>TOTAL CONTRACT SERVICES</b>	<u>45,059.00</u>	<u>45,059.00</u>
<b>TOTAL GRANTS- IN- AID HEALTH</b>	<u>\$45,059.00</u>	<u>\$45,059.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0400  
COUNTY SHERIFF

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<b><u>\$5,106,028.30</u></b>	
<b>FUND: 1000</b>	<b>COUNTY GENERAL</b>		
<b>DEPARTMENT: 0400</b>	<b>COUNTY SHERIFF</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$3,047,282.87</u>	<u>\$3,225,195.96</u>	
SHERIFF - 1016	<u>117,046.42</u>	<u>121,548.20</u>	
CHIEF DEPUTY - 1017	<u>82,000.00</u>	<u>84,460.00</u>	
CAPTAIN - ENFORCEMENT 1018	<u>69,500.00</u>	<u>71,585.00</u>	
PATROL COMMANDER LT - 1020	<u>63,663.60</u>	<u>65,573.51</u>	
PATROL SGT - 1021	<u>56,800.00</u>	<u>58,504.00</u>	
PATROL SGT - 1022	<u>56,800.00</u>	<u>58,504.00</u>	
ADMINISTRATIVE SUPERVISOR - 1023	<u>54,171.94</u>	<u>55,797.10</u>	
PATROL CPL - 1024	<u>52,400.00</u>	<u>53,972.00</u>	
PATROL CPL - 1025	<u>52,400.00</u>	<u>53,972.00</u>	
PATROL CPL - 1026	<u>52,400.00</u>	<u>53,972.00</u>	
DEPUTY - 1027	<u>48,152.83</u>	<u>49,597.41</u>	
CIVIL PROCESS SUPERVISOR - 1028	<u>50,073.16</u>	<u>51,575.35</u>	
DEPUTY - 1029	<u>48,152.83</u>	<u>49,597.41</u>	
DEPUTY - 1030	<u>48,152.83</u>	<u>49,597.41</u>	
DEPUTY - 1031	<u>48,152.83</u>	<u>49,597.41</u>	
DEPUTY - 1032	<u>48,152.83</u>	<u>49,597.41</u>	
DEPUTY - 1033	<u>48,152.83</u>	<u>49,597.41</u>	
DEPUTY - 1034	<u>48,152.83</u>	<u>49,597.41</u>	
INVESTIGATOR - 1035	<u>51,171.65</u>	<u>52,706.80</u>	
DEPUTY - 1036	<u>48,152.83</u>	<u>49,597.41</u>	
DEPUTY - 1037	<u>48,152.83</u>	<u>49,597.41</u>	
INVESTIGATOR - 1038	<u>51,171.65</u>	<u>52,706.80</u>	

**DEPARTMENT: 0400    COUNTY SHERIFF**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DEPUTY - 1039	48,152.83	49,597.41
DEPUTY - 1040	48,152.83	49,597.41
CID LT - 1041	63,663.60	65,573.51
INVESTIGATOR SGT - 1042	56,800.00	58,504.00
INVESTIGATOR - 1043	51,171.65	52,706.80
INVESTIGATOR - 1044	51,171.65	52,706.80
INVESTIGATOR - 1045	51,171.65	52,706.80
INVESTIGATOR - 1046	51,171.65	52,706.80
INVESTIGATOR - 1047	51,171.65	52,706.80
BAILIFF - 1048	45,143.28	46,497.58
BAILIFF SUPERVISOR CPL - 1049	47,458.32	48,882.07
BAILFF - 1050	45,143.28	46,497.58
BAILFF - 1051	45,143.28	46,497.58
BAILFF - 1052	45,143.28	46,497.58
IT COORDINATOR - 1055	61,987.51	99,754.00
FINANCE OFFICER - 1061	58,987.22	60,756.84
BONDS / FINES SENIOR CLERK - 1062	40,804.89	42,029.04
BONDS / FINES CLERK - 1063	39,459.86	40,643.66
EXECUTIVE ASSISTANT - 1064	44,505.49	45,840.65
TRAINING STAFF SERGEANT - 1065	58,900.00	60,667.00
INVESTIGATOR - 1066	51,171.65	52,706.80
DATA ENTRY CLERK - 1067	39,459.86	40,643.66
BONDS / FINES CLERK - 1068	39,459.86	40,643.66
ADMINISTRATIVE DEPUTY - 1098	43,500.00	44,805.00
CLERK - 1153	38,000.00	39,140.00



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0400  
COUNTY SHERIFF

**DEPARTMENT: 0400    COUNTY SHERIFF**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
CID RECEPTIONIST - 1157	37,496.71	38,621.61
DEPUTY - 1335	48,152.83	49,597.41
DEPUTY - 1336	48,152.83	49,597.41
DEPUTY - 1337	48,152.83	49,597.41
COURT ROOM SECURITY OFFICER - 1338	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1339	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1340	43,500.00	44,805.00
DEPUTY - 1342	48,152.83	49,597.41
COURT ROOM SECURITY OFFICER - 1343	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1344	43,500.00	44,805.00
COURT ROOM SECURITY OFFICER - 1345	43,500.00	44,805.00
SCHOOL RESOURCE OFFICER - 1346	48,152.83	49,597.41
SCHOOL RESOURCE OFFICER - 1347	48,152.83	49,597.41
SCHOOL RESOURCE OFFICER - 1348	0.00	49,597.41
1002 SALARIES, PART-TIME - 1317	80,000.00	80,000.00
1005 OVERTIME & OTHER PREM. COMP	230,000.00	230,000.00
1006 SOCIAL SECURITY MATCHING	256,832.14	270,442.49
1007 RETIREMENT MATCHING	514,335.74	544,630.73
1009 HEALTH INSURANCE MATCHING	603,000.00	613,050.00
1010 WORKMEN'S COMPENSATION	80,783.50	87,249.75
1011 UNEMPLOYMENT COMPENSATION	22,681.66	23,895.53
1016 LIFE INSURANCE	6,984.00	7,100.40
1019 DENTAL / VISION	24,062.40	24,463.44
<b>TOTAL PERSONAL SERVICES</b>	<b>4,865,962.31</b>	<b>5,106,028.30</b>
<b>TOTAL COUNTY SHERIFF</b>	<b>\$4,865,962.31</b>	<b>\$5,106,028.30</b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0401  
CIRCUIT COURT  
1ST DIVISION

CALENDAR YEAR: 2026      BUDGET      \$158,074.29

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0401      CIRCUIT COURT 1ST DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$68,283.85</u>	<u>\$70,332.37</u>
LAW CLERK - 1001	<u>68,283.85</u>	<u>70,332.37</u>
1002 SALARIES, PART-TIME - 1117	<u>10,000.00</u>	<u>13,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>5,988.71</u>	<u>6,374.93</u>
1007 RETIREMENT MATCHING	<u>11,993.09</u>	<u>12,766.52</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>158.24</u>	<u>168.44</u>
1011 UNEMPLOYMENT COMPENSATION	<u>547.99</u>	<u>583.33</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>107,539.32</u></u>	<u><u>113,793.03</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,250.00</u>	<u>2,750.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>7,000.00</u>	<u>5,500.00</u>
2005 FOOD	<u>2,000.00</u>	<u>2,000.00</u>
2006 CLOTHING & UNIFORMS	<u>350.00</u>	<u>325.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>13,100.00</u></u>	<u><u>11,075.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,500.00</u>	<u>1,700.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>	<u>1,300.00</u>

1000.0401  
CIRCUIT COURT  
1ST DIVISION

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0401    CIRCUIT COURT 1ST DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,450.00</u>	<u>1,000.00</u>
3021 POSTAGE	<u>1,200.00</u>	<u>1,000.00</u>
3022 CELL PHONES & PAGERS	<u>500.00</u>	<u>800.00</u>
3023 INTERNET CONNECTION	<u>1,100.00</u>	<u>1,800.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,000.00</u>	<u>2,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>152.00</u>	<u>168.00</u>
3054 OTHER SUNDRY INSURANCE	<u>239.33</u>	<u>238.26</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>16,500.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,250.00</u>	<u>1,200.00</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>30,391.33</u></u>	<u><u>29,706.26</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>4,500.00</u>	<u>3,500.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,500.00</u></u>	<u><u>3,500.00</u></u>
<b>TOTAL CIRCUIT COURT 1ST DIVISION</b>	<u><u>\$155,530.65</u></u>	<u><u>\$158,074.29</u></u>

FAULKNER COUNTY			1000.0402
APPLICATION FOR APPROPRIATION			CIRCUIT COURT
CALENDAR YEAR: 2026	BUDGET	<u>\$1,009,951.74</u>	2ND DIVISION
FUND: 1000	COUNTY GENERAL		
DEPARTMENT: 0402	CIRCUIT COURT 2ND DIVISION		

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$595,331.53</u>	<u>\$613,191.47</u>
JUVENILE OFFICER - 1098	<u>46,300.80</u>	<u>47,689.82</u>
JUVENILE OFFICER - 1099	<u>46,300.80</u>	<u>47,689.82</u>
JUVENILE OFFICER - 1100	<u>53,400.95</u>	<u>55,002.98</u>
INTAKE OFFICER SUPERVISOR - 1101	<u>57,876.00</u>	<u>59,612.28</u>
JUVENILE OFFICER - 1102	<u>46,300.80</u>	<u>47,689.82</u>
CHIEF OF STAFF - 1103	<u>69,451.20</u>	<u>71,534.74</u>
INTAKE OFFICER - 1104	<u>48,615.84</u>	<u>50,074.32</u>
JUVENILE OFFICER - 1105	<u>52,088.40</u>	<u>53,651.05</u>
JUVENILE OFFICER - 1106	<u>23,150.40</u>	<u>23,844.91</u>
JUVENILE OFFICER - 1107	<u>40,513.20</u>	<u>41,728.60</u>
LAW CLERK - 1108	<u>65,032.34</u>	<u>66,983.31</u>
JUVENILE OFFICER - 1109	<u>46,300.80</u>	<u>47,689.82</u>
1002 SALARIES, PART-TIME - 1322	<u>12,466.21</u>	<u>12,466.21</u>
1006 SOCIAL SECURITY MATCHING	<u>46,496.53</u>	<u>47,862.81</u>
1007 RETIREMENT MATCHING	<u>93,114.61</u>	<u>95,850.76</u>
1009 HEALTH INSURANCE MATCHING	<u>120,600.00</u>	<u>120,600.00</u>
1010 WORKMEN'S COMPENSATION	<u>15,747.27</u>	<u>16,210.01</u>
1011 UNEMPLOYMENT COMPENSATION	<u>4,254.58</u>	<u>4,379.60</u>
1016 LIFE INSURANCE	<u>1,396.80</u>	<u>1,396.80</u>
1019 DENTAL / VISION	<u>4,812.48</u>	<u>4,812.48</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>894,220.01</u></u>	<u><u>916,770.14</u></u>

**DEPARTMENT: 0402    CIRCUIT COURT 2ND DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>18,000.00</u>	<u>18,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>9,945.00</u>	<u>9,945.00</u>
2005 FOOD	<u>3,000.00</u>	<u>3,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>33,445.00</u></u>	<u><u>33,445.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>
3021 POSTAGE	<u>2,500.00</u>	<u>2,500.00</u>
3022 CELL PHONES & PAGERS	<u>6,000.00</u>	<u>6,000.00</u>
3023 INTERNET CONNECTION	<u>1,100.00</u>	<u>1,100.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>167.20</u>	<u>184.80</u>
3054 OTHER SUNDRY INSURANCE	<u>4,068.44</u>	<u>4,050.50</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>31,500.00</u>	<u>31,500.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>1,080.00</u>	<u>346.90</u>
3073 LEASE MACHINERY & EQUIPMENT	<u>366.00</u>	<u>1,804.40</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>5,250.00</u>	<u>5,250.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0402  
CIRCUIT COURT  
2ND DIVISION

**DEPARTMENT: 0402    CIRCUIT COURT 2ND DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>59,031.64</u>	<u>59,736.60</u>
<b>TOTAL CIRCUIT COURT 2ND DIVISION</b>	<u>\$986,696.65</u>	<u>\$1,009,951.74</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0403  
CIRCUIT COURT  
3RD DIVISON

**CALENDAR YEAR: 2026      BUDGET      \$132,466.70**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0403      CIRCUIT COURT 3RD DIVISON**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$57,876.00</u>	<u>\$59,612.28</u>
CIRCUIT COURT CLERK - 1094	<u>57,876.00</u>	<u>59,612.28</u>
1006 SOCIAL SECURITY MATCHING	<u>4,427.51</u>	<u>4,560.34</u>
1007 RETIREMENT MATCHING	<u>8,866.60</u>	<u>9,132.60</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>116.97</u>	<u>120.49</u>
1011 UNEMPLOYMENT COMPENSATION	<u>405.13</u>	<u>417.29</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>82,259.65</u></u>	<u><u>84,410.44</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>7,500.00</u>	<u>7,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,000.00</u>	<u>4,000.00</u>
<i>REPAIR &amp; MAINTENACE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>12,500.00</u></u>	<u><u>12,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>500.00</u>	<u>500.00</u>
3007 DRUG TESTING - DRUG COURT	<u>1,750.00</u>	<u>1,750.00</u>
3009 OTHER PRO. SERVICES - DRUG COURT	<u>3,000.00</u>	<u>3,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,500.00</u>	<u>1,500.00</u>

**DEPARTMENT: 0403    CIRCUIT COURT 3RD DIVISON**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
3021 POSTAGE	<u>1,250.00</u>	<u>1,250.00</u>
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>0.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>152.00</u>	<u>168.00</u>
3054 OTHER SUNDRY INSURANCE	<u>239.32</u>	<u>238.26</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>18,000.00</u>	<u>18,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	<u>150.00</u>	<u>150.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>
3092 JURORS & WITNESSES (FOOD)	<u>3,000.00</u>	<u>3,000.00</u>
3100 OTHER MISCELLANEOUS	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>31,541.32</u></u>	<u><u>31,556.26</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000.00</u></u>	<u><u>4,000.00</u></u>
<b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	<u><u>\$130,300.97</u></u>	<u><u>\$132,466.70</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0404  
CIRCUIT COURT  
4TH DIVISION

**CALENDAR YEAR: 2026    BUDGET                      \$53,687.70**

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0404    CIRCUIT COURT 4TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME - 1327	\$2,000.00	\$2,000.00
1006 SOCIAL SECURITY MATCHING	153.00	153.00
1007 RETIREMENT MATCHING	306.40	306.40
1010 WORKMEN'S COMPENSATION	4.04	4.04
1011 UNEMPLOYMENT COMPENSATION	14.00	14.00
<b>TOTAL PERSONAL SERVICES</b>	<u>2,477.44</u>	<u>2,477.44</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	4,500.00	4,500.00
2002 SMALL EQUIPMENT - PURCHASE	5,000.00	5,000.00
2005 FOOD	350.00	350.00
2017 JOINT BUDGET SUPPLIES	1,500.00	1,500.00
2018 JOINT BUDGET COMPUTER	2,000.00	2,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	750.00	750.00
<b>TOTAL SUPPLIES</b>	<u>14,100.00</u>	<u>14,100.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	3,000.00	3,000.00
3010 JOINT OTHER PROFESSIONAL SERVICES	1,000.00	1,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	700.00	700.00
3021 POSTAGE	200.00	200.00
3022 CELL PHONES & PAGERS	2,000.00	2,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0404    CIRCUIT COURT 4TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3023 INTERNET CONNECTION	<u>1,620.00</u>	<u>1,620.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>228.00</u>	<u>252.00</u>
3054 OTHER SUNDRY INSURANCE	<u>239.32</u>	<u>238.26</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>17,000.00</u>
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>300.00</u>	<u>300.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>1,300.00</u>	<u>1,300.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,500.00</u>
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>33,087.32</u></u>	<u><u>33,110.26</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000.00</u></u>	<u><u>4,000.00</u></u>
<b>TOTAL CIRCUIT COURT 4TH DIVISION</b>	<u><u>\$53,664.76</u></u>	<u><u>\$53,687.70</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0405  
CIRCUIT COURT  
5TH DIVISION

**CALENDAR YEAR: 2026      BUDGET      \$127,641.70**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0405      CIRCUIT COURT 5TH DIVISION**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<b>PERSONAL SERVICES</b>		
1001 SALARIES- FULL-TIME	<u>\$57,876.00</u>	<u>\$59,612.28</u>
CIRCUIT COURT CLERK - 1093	<u>57,876.00</u>	<u>59,612.28</u>
1006 SOCIAL SECURITY MATCHING	<u>4,427.51</u>	<u>4,560.34</u>
1007 RETIREMENT MATCHING	<u>8,866.60</u>	<u>9,132.60</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>116.97</u>	<u>120.49</u>
1011 UNEMPLOYMENT COMPENSATION	<u>405.13</u>	<u>417.29</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>82,259.65</u></u>	<u><u>84,410.44</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>4,000.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,300.00</u>	<u>4,300.00</u>
2006 CLOTHING & UNIFORMS	<u>700.00</u>	<u>0.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,400.00</u>	<u>2,400.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>12,400.00</u></u>	<u><u>11,200.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>100.00</u>	<u>100.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>100.00</u>	<u>100.00</u>

**DEPARTMENT: 0405    CIRCUIT COURT 5TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>
3021 POSTAGE	<u>200.00</u>	<u>200.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>
3023 INTERNET CONNECTION	<u>1,525.00</u>	<u>1,525.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>200.00</u>	<u>200.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>152.00</u>	<u>168.00</u>
3054 OTHER SUNDRY INSURANCE	<u>239.32</u>	<u>238.26</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>17,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>
3092 JURORS & WITNESS	<u>2,000.00</u>	<u>2,700.00</u>
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>700.00</u>	<u>0.00</u>
3094 MEALS & LODGING	<u>200.00</u>	<u>0.00</u>
3101 TRAINING & EDUCATION	<u>300.00</u>	<u>300.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>30,216.32</u></u>	<u><u>30,031.26</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>2,000.00</u></u>	<u><u>2,000.00</u></u>
<b>TOTAL CIRCUIT COURT 5TH DIVISION</b>	<u><u>\$126,875.97</u></u>	<u><u>\$127,641.70</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0409  
DISTRICT  
COURT

**CALENDAR YEAR: 2026      BUDGET      \$242,102.06**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0409      DISTRICT COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$140,702.06</u>	<u>\$144,923.12</u>
PROBATION SUPERVISOR - 1118	<u>63,292.32</u>	<u>65,191.09</u>
PROBATION OFFICER - (1/3)- 1121	<u>10,109.82</u>	<u>10,413.11</u>
COURT CLERK - 1119	<u>35,687.58</u>	<u>36,758.21</u>
DEPUTY CLERK - 1120	<u>31,612.34</u>	<u>32,560.71</u>
1002 SALARIES, PART-TIME - 1117	<u>0.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>10,763.71</u>	<u>11,086.62</u>
1007 RETIREMENT MATCHING	<u>21,555.56</u>	<u>22,202.22</u>
1009 HEALTH INSURANCE MATCHING	<u>22,612.50</u>	<u>22,612.50</u>
1010 WORKMEN'S COMPENSATION	<u>2,037.79</u>	<u>2,098.90</u>
1011 UNEMPLOYMENT COMPENSATION	<u>984.91</u>	<u>1,014.46</u>
1016 LIFE INSURANCE	<u>261.90</u>	<u>261.90</u>
1019 DENTAL / VISION	<u>902.34</u>	<u>902.34</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>199,820.77</u></u>	<u><u>205,102.06</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>7,000.00</u>	<u>7,000.00</u>
2002 SMALL EQUIPMENT - PURCAHSE	<u>5,000.00</u>	<u>5,000.00</u>
2006 CLOTHING & UNIFORMS	<u>3,000.00</u>	<u>3,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>15,000.00</u>	<u>15,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>30,000.00</u></u>	<u><u>30,000.00</u></u>

1000.0409

DISTRICT

COURT

**DEPARTMENT: 0409    DISTRICT COURT**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>3,500.00</u>	<u>2,500.00</u>
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>
3021 POSTAGE	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>8,000.00</u>	<u>7,000.00</u>
<b>TOTAL DISTRICT COURT</b>	<u>\$237,820.77</u>	<u>\$242,102.06</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0410  
DISTRICT COURT  
JUDGES SALARY

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0410    DISTRICT COURT JUDGES SALARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$29,566.16</u>	<u>\$0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>29,566.16</u>	<u>0.00</u>
 <b>TOTAL DISTRICT COURT JUDGES SALARY</b>	 <u>\$29,566.16</u>	 <u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0416  
PROSECUTING  
ATTORNEY

**CALENDAR YEAR: 2026      BUDGET      \$1,069,021.28**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0416      PROSECUTING ATTORNEY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$572,969.25</u>	<u>\$590,157.48</u>
TRIAL COURT ASSISTANT - 1108	<u>48,049.82</u>	<u>53,611.30</u>
TRIAL COURT ASSISTANT - 1109	<u>48,049.82</u>	<u>49,491.31</u>
CASE COORDINATOR - 1110	<u>53,434.59</u>	<u>55,037.63</u>
VICTIM WITNESS ADVOCATE -1111	<u>47,093.47</u>	<u>48,506.27</u>
DEPUTY PROSECUTING ATTORNEY - 1112	<u>72,380.88</u>	<u>74,552.31</u>
HOT CHECK COORDINATOR - 1113	<u>46,300.80</u>	<u>47,689.82</u>
SECRETARY - 1114	<u>69,451.20</u>	<u>71,534.74</u>
DISTRICT COURT COORDINATOR - 1115	<u>46,300.80</u>	<u>43,569.00</u>
INVESTIGATOR - 1116	<u>53,607.07</u>	<u>55,215.28</u>
CASE COORDINATOR II - 1117	<u>46,300.80</u>	<u>47,689.82</u>
CLERK - 1119	<u>42,000.00</u>	<u>43,260.00</u>
1006 SOCIAL SECURITY MATCHING	<u>44,291.15</u>	<u>45,606.05</u>
1007 RETIREMENT MATCHING	<u>138,698.09</u>	<u>141,331.33</u>
1009 HEALTH INSURANCE MATCHING	<u>110,550.00</u>	<u>110,550.00</u>
1010 WORKMEN'S COMPENSATION	<u>5,276.25</u>	<u>5,432.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>4,052.78</u>	<u>4,173.10</u>
1015 UNIFORM ALLOWANCE	<u>6,000.00</u>	<u>6,000.00</u>
1016 LIFE INSURANCE	<u>1,280.40</u>	<u>1,280.40</u>
1019 DENTAL / VISION	<u>4,411.44</u>	<u>4,411.44</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>887,529.36</u></u>	<u><u>908,941.80</u></u>

**DEPARTMENT: 0416 PROSECUTING ATTORNEY**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>20,000.00</u>	<u>20,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>15,000.00</u>	<u>15,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>11,300.00</u>	<u>11,300.00</u>
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>4,600.00</u>	<u>4,600.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,200.00</u>	<u>2,200.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>55,100.00</u></u>	<u><u>55,100.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>8,000.00</u>	<u>8,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>6,600.00</u>	<u>6,600.00</u>
3021 POSTAGE	<u>5,000.00</u>	<u>5,000.00</u>
3022 CELL PHONES & PAGERS	<u>15,400.00</u>	<u>15,400.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>5,500.00</u>	<u>5,000.00</u>
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	<u>437.00</u>	<u>495.60</u>
3053 FLEET LIABILITY	<u>5,999.00</u>	<u>5,857.00</u>
3054 OTHER SUNDRY INSURANCE	<u>4,546.93</u>	<u>4,526.88</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>8,600.00</u>	<u>8,600.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	<u>5,500.00</u>	<u>5,500.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0416  
PROSECUTING  
ATTORNEY

**DEPARTMENT: 0416    PROSECUTING ATTORNEY**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	<u>4,000.00</u>	<u>4,000.00</u>
3096 COUNTY MATCHING FUNDS (GRANT)	<u>31,000.00</u>	<u>31,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>100,582.93</u></b>	<b><u>99,979.48</u></b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>5,000.00</u>	<u>5,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>5,000.00</u></b>	<b><u>5,000.00</u></b>
<b>TOTAL PROSECUTING ATTORNEY</b>	<b><u>\$1,048,212.29</u></b>	<b><u>\$1,069,021.28</u></b>



FAULKNER COUNTY  
APPLICATION FOR  
APPROPRIATION

1000.0417  
PUBLIC  
DEFENDER

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<b><u>\$134,786.47</u></b>	
<b>FUND: 1000</b>	<b>COUNTY GENERAL</b>		
<b>DEPARTMENT: 0417</b>	<b>PUBLIC DEFENDER</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>PERSONAL SERVICES</b>			
1001 SALARIES,FULL-TIME	<u>\$73,264.68</u>	<u>\$0.00</u>	
DEPUTY PUBLIC DEFENDER - 1101	<u>\$73,264.68</u>	<u>\$0.00</u>	
1002 SALARIES, PART-TIME	<u>\$42,000.00</u>	<u>\$90,000.00</u>	
1006 SOCIAL SECURITY MATCHING	<u>8,817.75</u>	<u>6,885.00</u>	
1007 RETIREMENT MATCHING	<u>17,658.55</u>	<u>13,788.00</u>	
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>0.00</u>	
1010 WORKMEN'S COMPENSATION	<u>232.98</u>	<u>181.91</u>	
1011 UNEMPLOYMENT COMPENSATION	<u>806.85</u>	<u>630.00</u>	
1016 LIFE INSURANCE	<u>116.40</u>	<u>0.00</u>	
1019 DENTAL/VISION	<u>401.04</u>	<u>0.00</u>	
<b>TOTAL PERSONAL SERVICES</b>	<b><u>153,348.25</u></b>	<b><u>111,484.91</u></b>	
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,901.56</u>	<u>5,901.56</u>	
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>17,400.00</u>	<u>17,400.00</u>	
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>23,301.56</u></b>	<b><u>23,301.56</u></b>	
<b>TOTAL PUBLIC DEFENDER</b>	<b><u>\$176,649.81</u></b>	<b><u>\$134,786.47</u></b>	





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0418  
COUNTY JAIL

**CALENDAR YEAR: 2026      BUDGET      \$3,151,808.42**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0418      COUNTY JAIL**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$1,576,120.83</u>	<u>1,623,404.36</u>
DETENTION LT - 1095	<u>63,663.60</u>	<u>60,255.00</u>
DETENTION SGT - 1096	<u>50,930.88</u>	<u>52,458.81</u>
JUVENILE DIRECTOR - 1125	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION CPL - 1126	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1127	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1128	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1129	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1130	<u>47,458.32</u>	<u>48,882.07</u>
JAIL RECEPTIONIST - 1131	<u>37,496.71</u>	<u>38,621.61</u>
DETENTION OFFICER - 1133	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1134	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1135	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1136	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1137	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1138	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1139	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1140	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1141	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1142	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1143	<u>42,249.48</u>	<u>43,516.96</u>

**DEPARTMENT: 0418    COUNTY JAIL**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DETENTION OFFICER - 1144	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1145	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1146	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1147	<u>42,249.48</u>	<u>43,516.96</u>
JUVENILE DETENTION OFFICER - 1148	<u>42,249.48</u>	<u>43,516.96</u>
JUVENILE DETENTION OFFICER - 1149	<u>42,249.48</u>	<u>43,516.96</u>
JUVENILE DETENTION OFFICER - 1150	<u>42,249.48</u>	<u>43,516.96</u>
JUVENILE DETENTION OFFICER - 1151	<u>42,249.48</u>	<u>43,516.96</u>
JUVENILE DETENTION OFFICER - 1152	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1154	<u>42,249.48</u>	<u>43,516.96</u>
JUVENILE DETENTION OFFICER - 1155	<u>42,249.48</u>	<u>43,516.96</u>
JUVENILE DETENTION OFFICER - 1156	<u>42,249.48</u>	<u>43,516.96</u>
TRANSPORT OFFICER - 1158	<u>43,500.00</u>	<u>44,805.00</u>
CAPTAIN / JAIL ADMINISTRATOR - 1161	<u>69,500.00</u>	<u>76,903.51</u>
TRANSPORT OFFICER - 1341	<u>43,500.00</u>	<u>44,805.00</u>
1005 OVERTIME & OTHER PREM. COMP	<u>155,000.00</u>	<u>155,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>132,430.74</u>	<u>136,047.93</u>
1007 RETIREMENT MATCHING	<u>265,207.71</u>	<u>272,451.55</u>
1009 HEALTH INSURANCE MATCHING	<u>351,750.00</u>	<u>351,750.00</u>
1010 WORKMEN'S COMPENSATION	<u>43,753.76</u>	<u>45,073.96</u>
1011 UNEMPLOYMENT COMPENSATION	<u>12,117.85</u>	<u>12,448.83</u>
1016 LIFE INSURANCE	<u>4,074.00</u>	<u>4,074.00</u>
1019 DENTAL / VISION	<u>14,036.40</u>	<u>14,036.40</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>2,554,491.29</u></u>	<u><u>2,614,287.03</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0418  
COUNTY JAIL

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>429,012.53</u>	<u>537,521.39</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>429,012.53</u>	<u>537,521.39</u>
<b>TOTAL COUNTY JAIL</b>	<u>\$2,983,503.82</u>	<u>3,151,808.42</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0419  
COUNTY  
CORONER

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<b><u>\$539,820.02</u></b>	
<b>FUND: 1000</b>	<b>COUNTY GENERAL</b>		
<b>DEPARTMENT: 0419</b>	<b>COUNTY CORONER</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$201,034.51</u>	<u>\$256,662.95</u>	
CORONER - 1220	<u>97,231.68</u>	<u>100,148.63</u>	
CORONER CHIEF DEPUTY - 1223	<u>55,650.00</u>	<u>57,319.50</u>	
DEPUTY CORONER - 1224	<u>48,152.83</u>	<u>49,597.41</u>	
DEPUTY CORONER - 1225	<u>0.00</u>	<u>49,597.41</u>	
1002 SALARIES PART-TIME	<u>40,000.00</u>	<u>20,000.00</u>	
1005 OVERTIME & OTHER PREM. COMPENSATION	<u>1,925.00</u>	<u>1,925.00</u>	
1006 SOCIAL SECURITY MATCHING	<u>18,586.40</u>	<u>21,311.98</u>	
1007 RETIREMENT MATCHING	<u>37,221.40</u>	<u>42,679.67</u>	
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>40,200.00</u>	
1010 WORKMEN'S COMPENSATION	<u>797.23</u>	<u>915.09</u>	
1011 UNEMPLOYMENT COMPENSATION	<u>1,700.72</u>	<u>1,950.12</u>	
1016 LIFE INSURANCE	<u>349.20</u>	<u>465.60</u>	
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,604.16</u>	
<b>TOTAL PERSONAL SERVICES</b>	<b><u>332,967.58</u></b>	<b><u>387,714.57</u></b>	
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>4,000.00</u>	<u>4,000.00</u>	
2002 SMALL EQUIPMENT - PURCHASE	<u>3,000.00</u>	<u>5,000.00</u>	
2003 JANITORIAL SUPPLIES	<u>1,500.00</u>	<u>1,500.00</u>	
2005 FOOD	<u>500.00</u>	<u>500.00</u>	
2007 FUEL, OIL, & LUBRICANTS	<u>12,500.00</u>	<u>12,500.00</u>	
2008 TIRES & TUBES	<u>2,500.00</u>	<u>2,500.00</u>	

**DEPARTMENT: 0419 COUNTY CORONER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>1,200.00</u>	<u>1,000.00</u>
2021 PAINTS & METALS	<u>250.00</u>	<u>250.00</u>
2022 PLUMBING & ELECTRICAL	<u>500.00</u>	<u>250.00</u>
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>750.00</u>	<u>0.00</u>
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>
2032 PARTS & REPAIR - VEHICLES	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>30,200.00</u></u>	<u><u>30,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3018 BUILDING & IMPROVEMENTS	<u>0.00</u>	<u>0.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,200.00</u>	<u>1,200.00</u>
3021 POSTAGE	<u>200.00</u>	<u>100.00</u>
3022 CELL PHONES & PAGERS	<u>1,000.00</u>	<u>1,000.00</u>
3023 INTERNET CONNECTION	<u>2,000.00</u>	<u>1,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>0.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>2,539.16</u>	<u>3,167.60</u>
3053 FLEET LIABILITY	<u>4,135.00</u>	<u>4,320.00</u>
3054 OTHER SUNDRY INSURANCE	<u>1,675.24</u>	<u>1,667.85</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>8,500.00</u>	<u>9,500.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>3,600.00</u>	<u>3,600.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0419  
COUNTY  
CORONER

**DEPARTMENT: 0419    COUNTY CORONER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>750.00</u>	<u>750.00</u>
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>6,000.00</u>	<u>6,000.00</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3095 PAUPERS & WELFARE	<u>3,500.00</u>	<u>3,500.00</u>
3100 OTHER MISCELLANEOUS	<u>2,500.00</u>	<u>2,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,800.00</u>	<u>1,800.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>45,399.40</u></u>	<u><u>44,605.45</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>28,875.00</u>	<u>32,000.00</u>
4005 VEHICLES	<u>35,000.00</u>	<u>45,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>63,875.00</u></u>	<u><u>77,000.00</u></u>
<b>TOTAL COUNTY CORONER</b>	<u><u>\$472,441.98</u></u>	<u><u>\$539,820.02</u></u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0429  
VICTIM SERVICE  
DOMESTIC VIOLENCE

CALENDAR YEAR: 2026      BUDGET      \$243,908.67

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0429      VICTIM SERVICES & DOMESTIC VIOLENCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$98,023.12</u>	<u>\$144,561.65</u>
VICTIM WITNESS COORDINATOR - 1311	<u>55,695.12</u>	<u>57,365.97</u>
VICTIM WITNESS COORDINATOR - 1312	<u>42,328.00</u>	<u>43,597.84</u>
VICTIM WITNESS COORDINATOR - 1313	<u>0.00</u>	<u>43,597.84</u>
1006 SOCIAL SECURITY MATCHING	<u>7,498.77</u>	<u>11,058.97</u>
1007 RETIREMENT MATCHING	<u>15,017.14</u>	<u>22,146.84</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>112.56</u>	<u>115.96</u>
1011 UNEMPLOYMENT COMPENSATION	<u>686.16</u>	<u>1,011.93</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>349.20</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>1,203.12</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>142,472.63</u></u>	<u><u>210,597.67</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,500.00</u>	<u>2,500.00</u>
2008 TIRES & TUBES	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>8,500.00</u></u>	<u><u>8,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,011.00</u>	<u>2,011.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>17,000.00</u>

1000.0429

VICTIM SERVICE

DOMESTIC VIOLENCE

FAULKNER COUNTY

APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0429 VICTIM SERVICES & DOMESTIC VIOLENCE**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
3094 MEALS & LODGING	<u>3,500.00</u>	<u>3,500.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>22,511.00</u></b>	<b><u>22,511.00</u></b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>2,300.00</u>	<u>2,300.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>2,300.00</u></b>	<b><u>2,300.00</u></b>
<b>TOTAL VICTIM SERVICE / DOMESTIC VIOLENCE</b>	<b><u>\$175,783.63</u></b>	<b><u>\$243,908.67</u></b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0433  
JAIL JUVENILE  
GRANT

CALENDAR YEAR: 2026      BUDGET      \$66,749.80

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0433      JAIL JUVENILE GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$42,249.48</u>	<u>\$43,516.96</u>
JUVENILE DETENTION OFFICER - 1310	<u>42,249.48</u>	<u>43,516.96</u>
1005 OVERTIME	<u>1,000.00</u>	<u>1,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>3,308.59</u>	<u>3,405.55</u>
1007 RETIREMENT MATCHING	<u>6,625.82</u>	<u>6,820.00</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,095.15</u>	<u>1,128.23</u>
1011 UNEMPLOYMENT COMPENSATION	<u>302.75</u>	<u>311.62</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
<b>TOTAL PERSONAL SERVICES</b>	<u>65,149.23</u>	<u>66,749.80</u>
<b>TOTAL JAIL JUVENILE GRANT</b>	<u>\$65,149.23</u>	<u>\$66,749.80</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0500  
OFFICE OF EMERGENCY  
MANAGEMENT

**CALENDAR YEAR: 2026      BUDGET      \$261,757.01**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0500      OFFICE OF EMERGENCY MANAGEMENT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$0.00</u>	<u>\$98,964.70</u>
OEM/911 DIRECTOR (1/2) -1221	<u>0.00</u>	<u>38,660.75</u>
OEM DEPUTY DIRECTOR- (1/2) - 1224	<u>0.00</u>	<u>28,731.53</u>
911/GIS COORDINATOR (1/2) - 1289	<u>0.00</u>	<u>28,072.42</u>
1005 OVERTIME	<u>0.00</u>	<u>3,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>7,838.55</u>
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>15,123.79</u>
1009 HEALTH INSURANCE MATCHING	<u>0.00</u>	<u>15,075.00</u>
1010 WORKMEN'S COMPENSATION	<u>0.00</u>	<u>3,261.56</u>
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>717.25</u>
1016 LIFE INSURANCE	<u>0.00</u>	<u>174.60</u>
1019 DENTAL / VISION	<u>0.00</u>	<u>601.56</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>0.00</u></u>	<u><u>141,757.01</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>10,000.00</u>	<u>10,000.00</u>
2003 JANITORIAL SUPPLIES	<u>600.00</u>	<u>400.00</u>
2004 MEDICINE & DRUGS	<u>100.00</u>	<u>100.00</u>
2005 FOOD	<u></u>	<u>500.00</u>
2006 CLOTHING & UNIFORMS	<u>1,000.00</u>	<u>1,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>900.00</u>	<u>900.00</u>

**DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
2008 TIRES & TUBES	<u>3,000.00</u>	<u>3,500.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>1,000.00</u>	<u>500.00</u>
2023 PARTS & REPAIRS	<u>10,000.00</u>	<u>10,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>50,000.00</u>	<u>40,000.00</u>
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>82,100.00</u></u>	<u><u>72,400.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>5,500.00</u>	<u>11,500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,000.00</u>
3030 TRAVEL	<u>200.00</u>	<u>2,000.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>9,500.00</u>	<u>9,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>3,000.00</u>	<u>2,500.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>4,000.00</u>
3100 OTHER MISCELLANEOUS	<u>4,700.00</u>	<u>5,000.00</u>
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,000.00</u>	<u>500.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>31,000.00</u></u>	<u><u>37,600.00</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0500  
OFFICE OF EMERGENCY  
MANAGEMENT

DEPARTMENT: 0500    OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>5,000.00</u>	<u>10,000.00</u>
4005 VEHICLES	<u>25,000.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>30,000.00</u>	<u>10,000.00</u>
<b>TOTAL OFFICE OF EMERGENCY MGMT.</b>	<u>\$143,100.00</u>	<u>\$261,757.01</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0604  
MUSEUM

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 1000    MUSEUM

DEPARTMENT: 0604    MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>300.00</u>	<u>0.00</u>
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	<u>742.52</u>	<u>0.00</u>
3054 OTHER SUNDRY INSURANCE	<u>239.32</u>	<u>0.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>12,000.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>13,281.84</u></u>	<u><u>0.00</u></u>
<b>TOTAL MUSEUM</b>	<u><u>\$13,281.84</u></u>	<u><u>\$0.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0800  
VETERANS SERVICE

**CALENDAR YEAR: 2026      BUDGET      \$175,098.44**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0800      VETERAN'S SERVICE**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$100,346.97</u>	<u>\$103,357.38</u>
VETERAN'S SERVICE OFFICER-1001	<u>51,397.23</u>	<u>52,939.15</u>
VETERAN'S SERVICE OFFICER-2001	<u>48,949.74</u>	<u>50,418.23</u>
1006 SOCIAL SECURITY MATCHING	<u>7,676.54</u>	<u>7,906.84</u>
1007 RETIREMENT MATCHING	<u>15,373.16</u>	<u>15,834.35</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,599.85</u>	<u>2,677.87</u>
1011 UNEMPLOYMENT COMPENSATION	<u>702.43</u>	<u>723.50</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>232.80</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>147,833.83</u></u>	<u><u>151,634.82</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>500.00</u>	<u>500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>1,000.00</u></u>	<u><u>1,000.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>13,200.00</u>	<u>13,200.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>350.00</u>	<u>350.00</u>
3022 CELL PHONES & PAGERS	<u>1,400.00</u>	<u>1,400.00</u>
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0800    VETERAN'S SERVICE**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>252.89</u>	<u>313.62</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>2,400.00</u>	<u>2,400.00</u>
<i>MISCELLANEOUS</i>		
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>3,800.00</u>	<u>3,800.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>22,402.89</u></u>	<u><u>22,463.62</u></u>
<b>TOTAL VETERANS SERVICE</b>	<u><u>\$171,236.72</u></u>	<u><u>\$175,098.44</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0803  
GRANTS- IN- AID  
SOCIAL SERVICES

CALENDAR YEAR: 2026      BUDGET      \$147,508.42

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0803      GRANTS- IN- AID / SOCIAL SERVICES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CONTRACT SERVICES</b>		
3103 GRANTS-IN-AID SOCIAL SERVICES	<u>\$137,508.42</u>	<u>\$147,508.42</u>
COMMUNITY ACTION PROGRAM	<u>3,508.42</u>	<u>3,508.42</u>
EXTENSION SERVICE	<u>60,000.00</u>	<u>70,000.00</u>
COUNCIL ON AGING	<u>40,000.00</u>	<u>40,000.00</u>
INDEPENDENT LIVING	<u>2,000.00</u>	<u>2,000.00</u>
COUNTY FAIR	<u>4,500.00</u>	<u>4,500.00</u>
BETHLEHEM HOUSE	<u>5,000.00</u>	<u>5,000.00</u>
EXCEL	<u>2,500.00</u>	<u>2,500.00</u>
SALVATION ARMY	<u>5,000.00</u>	<u>5,000.00</u>
CHILDREN'S ADVOCACY ALLIANCE	<u>5,000.00</u>	<u>5,000.00</u>
RED CROSS	<u>5,000.00</u>	<u>5,000.00</u>
WOMEN'S SHELTER	<u>5,000.00</u>	<u>5,000.00</u>
	<u>137,508.42</u>	<u>147,508.42</u>
<b>TOTAL CONTRACT SERVICES</b>	<u>137,508.42</u>	<u>147,508.42</u>
<b>TOTAL GRANTS- IN- AID SOCIAL SERVICES</b>	<u>\$137,508.42</u>	<u>\$147,508.42</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1002.0121  
HEALTH INSURANCE

CALENDAR YEAR: 2026      BUDGET      \$4,900,000.00

FUND: 1002      HEALTH INSURANCE

DEPARTMENT: 0121      HEALTH INSURANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3058 HEALTH INSURANCE CLAIMS	<u>\$3,924,593.00</u>	<u>\$4,267,000.00</u>
3059 HEALTH INSURANCE ADMIN FEES	<u>605,000.00</u>	<u>633,000.00</u>
 <b>TOTAL OTHER SERVICES &amp; CHARGES</b>	 <u><u>4,529,593.00</u></u>	 <u><u>4,900,000.00</u></u>
  <b>TOTAL HEALTH INSURANCE</b>	  <u><u>\$4,529,593.00</u></u>	  <u><u>\$4,900,000.00</u></u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1006.0100  
ARPA  
COUNTY JUDGE

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND 1006    ARPA REVENUE REPLACEMENT

DEPARTMENT: 0100    COUNTY JUDGE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CAPITAL OUTLAY		
4001 LAND	<u>\$500,000.00</u>	<u>\$0.00</u>
TOTAL CAPITAL OUTLAY	<u>500,000.00</u>	<u>0.00</u>
TOTAL COUNTY JUDGE	<u>\$500,000.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1006.0111  
ARPA  
BUILDING, GROUNDS  
AND MAINTENANCE

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND 1006    ARPA REVENUE REPLACEMENT

DEPARTMENT: 0111    BUILDING, GROUNDS & MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>78,443.85</u>	<u>0.00</u>
3018 BUILDING & IMPROVEMENTS	<u>893,500.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>971,943.85</u>	<u>0.00</u>
 <b>TOTAL BUILDING, GROUNDS         &amp; MAINTENANCE</b>	 <u>971,943.85</u>	 <u>0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1006.0406  
ARPA  
FAULKNER COUNTY  
ANIMAL SHELTER

CALENDAR YEAR: 2026      BUDGET      \$42,156.67

FUND 1006      ARPA REVENUE REPLACEMENT

DEPARTMENT: 0406      FAULKNER COUNTY ANIMAL SHELTER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY AND EQUIPMENT	<u>\$287,631.67</u>	<u>\$0.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>\$175,211.99</u>	<u>\$42,156.67</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>175,211.99</u>	<u>42,156.67</u>
 <b>TOTAL FAULKNER COUNTY ANIMAL SHELTER</b>	 <u>\$462,843.66</u>	 <u>\$42,156.67</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1006.0418  
ARPA  
JAIL

CALENDAR YEAR: 2026      BUDGET      \$5,705,083.20

FUND 1006      ARPA REVENUE REPLACEMENT

DEPARTMENT: 0418      JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$7,000,000.00</u>	<u>\$5,705,083.20</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>7,000,000.00</u>	<u>5,705,083.20</u>
<b>TOTAL JAIL</b>	<u>\$7,000,000.00</u>	<u>\$5,705,083.20</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1801.0426  
COMMISSARY

CALENDAR YEAR: 2026	BUDGET	<u>\$708,000.00</u>	
FUND: 1801	COMMISSARY		
DEPARTMENT: 0426	COMMISSARY		
<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION</u> <u>2025</u>	<u>APPROPRIATION</u> <u>2026</u>	
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2016 INMATE PURCHASES	<u>\$420,000.00</u>	<u>\$324,000.00</u>	
<b>TOTAL SUPPLIES</b>	<u>456,000.00</u>	<u>324,000.00</u>	
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>MISCELLANEOUS</i>			
3194 INMATE PHONE CARDS	<u>384,000.00</u>	<u>384,000.00</u>	
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>288,000.00</u>	<u>384,000.00</u>	
<b>TOTAL COMMISSARY</b>	<u>\$744,000.00</u>	<u>\$708,000.00</u>	



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0103  
COUNTY  
TREASURER

CALENDAR YEAR: 2026      BUDGET      \$383,526.70

FUND: 1805      COUNTY GENERAL APPORTIONED

DEPARTMENT: 0103      COUNTY TREASURER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$230,067.08</u>	<u>\$237,892.25</u>
TREASURER - 1012	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY TREASURER - 1013	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY TREASURER - 1014	<u>53,980.50</u>	<u>55,599.92</u>
1002 SALARIES - PART TIME - 1316	<u>34,000.00</u>	<u>34,000.00</u>
1005 OVERTIME	<u>10,500.00</u>	<u>10,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>21,004.38</u>	<u>21,603.01</u>
1007 RETIREMENT MATCHING	<u>44,792.53</u>	<u>46,096.29</u>
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>533.75</u>	<u>549.55</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,157.89</u>	<u>1,183.28</u>
1016 LIFE INSURANCE	<u>349.20</u>	<u>349.20</u>
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>373,757.95</u></u>	<u><u>383,526.70</u></u>
<b>TOTAL COUNTY TREASURER</b>	<u><u>\$373,757.95</u></u>	<u><u>\$383,526.70</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0104  
COUNTY  
COLLECTOR

**CALENDAR YEAR: 2026      BUDGET      \$673,948.54**

**FUND: 1805      COUNTY GENERAL APPORTIONED**

**DEPARTMENT: 0104      COUNTY COLLECTOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$334,870.54</u>	<u>\$345,839.80</u>
COLLECTOR - 1069	<u>109,154.14</u>	<u>113,351.92</u>
ADMINISTRATIVE ASSISTANT - 1070	<u>57,876.00</u>	<u>59,612.28</u>
BUSINESS SPECIALIST / DEPUTY COLLECTOR - 1071	<u>46,300.80</u>	<u>47,689.82</u>
DAV SPECIALIST / DEPUTY COLLECTOR - 1072	<u>46,300.80</u>	<u>47,689.82</u>
SPANISH TRANSLATOR / DEPUTY COLLECTOR - (1/2) - 1073	<u>28,938.00</u>	<u>29,806.14</u>
HEAD CASHIER / DEPUTY COLLECTOR - 1074	<u>46,300.80</u>	<u>47,689.82</u>
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>26,153.10</u>	<u>26,992.24</u>
1007 RETIREMENT MATCHING	<u>55,103.42</u>	<u>56,888.86</u>
1009 HEALTH INSURANCE MATCHING	<u>55,275.00</u>	<u>55,275.00</u>
1010 WORKMEN'S COMPENSATION	<u>676.85</u>	<u>699.04</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,629.01</u>	<u>1,676.42</u>
1016 LIFE INSURANCE	<u>640.20</u>	<u>640.20</u>
1019 DENTAL / VISION	<u>2,205.72</u>	<u>2,205.72</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>483,553.84</u></u>	<u><u>497,217.28</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>12,000.00</u>	<u>12,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>

**DEPARTMENT: 0104 COUNTY COLLECTOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>3,000.00</u>	<u>3,000.00</u>
2021 PAINTS & METALS	<u>1,000.00</u>	<u>1,000.00</u>
2022 PLUMBING & ELECTRICAL	<u>1,000.00</u>	<u>1,000.00</u>
2023 PARTS & REPAIR	<u>200.00</u>	<u>200.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>19,200.00</u></u>	<u><u>19,200.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>50,000.00</u>	<u>40,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>
3021 POSTAGE	<u>55,000.00</u>	<u>60,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>2,000.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>30,000.00</u>	<u>30,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>1,661.93</u>	<u>2,063.41</u>
3054 OTHER SUNDRY INSURANCE	<u>1,675.24</u>	<u>1,667.85</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>7,000.00</u>	<u>7,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>100.00</u>	<u>100.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>3,200.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,500.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0104  
COUNTY  
COLLECTOR

**DEPARTMENT: 0104    COUNTY COLLECTOR**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
3100 OTHER MISCELLANEOUS	<u>4,000.00</u>	<u>4,000.00</u>
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>300.00</u>	<u>300.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>158,937.17</u></b>	<b><u>157,531.26</u></b>
 <b>TOTAL COUNTY COLLECTOR</b>	 <b><u>\$661,691.01</u></b>	 <b><u>\$673,948.54</u></b>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0105  
COUNTY  
ASSESSOR

		<u>\$1,769,197.42</u>	
<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>		
<b>FUND: 1805</b>	<b>COUNTY GENERAL APPORTIONED</b>		
<b>DEPARTMENT: 0105</b>	<b>COUNTY ASSESSOR</b>		
<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$977,542.16</u>	<u>\$1,014,472.59</u>	
TAX ASSESSOR - 1075	<u>109,154.14</u>	<u>113,351.92</u>	
DEPUTY ASSESSOR BIZ / PP - 1076	<u>51,978.43</u>	<u>53,537.78</u>	
CHIEF DEPUTY ASSESSOR - 1077	<u>66,932.44</u>	<u>68,940.41</u>	
ASSISTANT ABSTRACT / APPRAISER - 1078	<u>51,978.43</u>	<u>53,537.78</u>	
GIS TECHNICIAN - 1079	<u>51,978.43</u>	<u>53,537.78</u>	
DEPUTY ASSESSOR PP - 1080	<u>47,090.23</u>	<u>48,502.94</u>	
DEPUTY ASSESSOR PP - 1081	<u>47,090.23</u>	<u>48,502.94</u>	
DEPUTY ASSESSOR PP - 1082	<u>47,090.23</u>	<u>48,502.94</u>	
DEPUTY ASSESSOR PP - 1083	<u>47,090.23</u>	<u>48,502.94</u>	
DEPUTY ASSESSOR MINERAL - 1084	<u>47,550.92</u>	<u>48,977.45</u>	
ASSISTANT ABTRACTOR - 1085	<u>51,978.43</u>	<u>53,537.78</u>	
ABSTRACTOR / APPRAISER - 1086	<u>51,978.43</u>	<u>53,537.78</u>	
APPRAISER - 1087	<u>58,584.40</u>	<u>60,341.93</u>	
DEPUTY ASSESSOR- REAL ESTATE - 1088	<u>45,031.32</u>	<u>48,502.94</u>	
SENIOR GIS TECHNICIAN - 1089	<u>53,697.36</u>	<u>55,308.28</u>	
DEPUTY ASSESSOR / HOMESTEAD - 1090	<u>47,550.92</u>	<u>53,537.78</u>	
DEPUTY ASSESSOR PP - 1091	<u>47,090.23</u>	<u>48,502.94</u>	
DEPUTY ASSESSOR COMMERCIAL PR - 1092	<u>53,697.36</u>	<u>55,308.28</u>	
1002 SALARIES, PART TIME - 1318	<u>35,000.00</u>	<u>35,000.00</u>	
1005 OVERTIME	<u>6,000.00</u>	<u>6,000.00</u>	

**DEPARTMENT: 0105    COUNTY ASSESSOR**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
1006 SOCIAL SECURITY MATCHING	<u>77,918.48</u>	<u>80,743.65</u>
1007 RETIREMENT MATCHING	<u>158,769.51</u>	<u>164,532.20</u>
1009 HEALTH INSURANCE MATCHING	<u>180,900.00</u>	<u>180,900.00</u>
1010 WORKMEN'S COMPENSATION	<u>4,965.26</u>	<u>5,147.21</u>
1011 UNEMPLOYMENT COMPENSATION	<u>6,365.72</u>	<u>6,594.84</u>
1016 LIFE INSURANCE	<u>2,095.20</u>	<u>2,095.20</u>
1019 DENTAL / VISION	<u>7,218.72</u>	<u>7,218.72</u>
<b>TOTAL PERSONAL SERVICES</b>	<b><u>1,456,775.05</u></b>	<b><u>1,502,704.41</u></b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>16,000.00</u>	<u>16,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>11,000.00</u>	<u>11,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>1,500.00</u>	<u>1,500.00</u>
2008 TIRES & TUBES	<u>1,200.00</u>	<u>1,200.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>5,000.00</u>	<u>5,000.00</u>
2024 MAINTENANCE/SERVICE CONTRACTS	<u>65,000.00</u>	<u>75,000.00</u>
<b>TOTAL SUPPLIES</b>	<b><u>99,700.00</u></b>	<b><u>109,700.00</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>37,000.00</u>	<u>45,000.00</u>
3021 POSTAGE	<u>10,000.00</u>	<u>10,000.00</u>
3023 INTERNET CONNECTION	<u>2,000.00</u>	<u>2,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,000.00</u>	<u>3,000.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>300.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>3,483.65</u>	<u>4,311.40</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0105  
COUNTY  
ASSESSOR

**DEPARTMENT: 0105    COUNTY ASSESSOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3053 FLEET LIABILITY	<u>1,250.00</u>	<u>1,250.00</u>
3054 OTHER SUNDRY INSURANCE	<u>5,983.00</u>	<u>5,956.61</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>15,000.00</u>	<u>15,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>500.00</u>	<u>500.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>11,475.00</u>	<u>11,475.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>4,500.00</u>	<u>5,000.00</u>
3094 MEALS & LODGING	<u>5,000.00</u>	<u>5,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>13,000.00</u>	<u>20,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>113,991.65</u></u>	<u><u>131,793.01</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>25,000.00</u>	<u>25,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>25,000.00</u></u>	<u><u>25,000.00</u></u>
<b>TOTAL COUNTY ASSESSOR</b>	<u><u>\$1,695,466.70</u></u>	<u><u>\$1,769,197.42</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0106  
EQUALIZATION  
BOARD

CALENDAR YEAR: 2026      BUDGET      \$15,920.06

FUND: 1805      COUNTY GENERAL APPORTIONED

DEPARTMENT: 0106      EQUALIZATION BOARD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES- PART TIME - 1331 BOARD MEMBERS (5)	<u>\$14,204.68</u>	<u>\$14,204.68</u>
1006 SOCIAL SECURITY MATCHING	<u>1,086.66</u>	<u>1,086.66</u>
1010 WORKMEN'S COMPENSATION	<u>28.72</u>	<u>28.72</u>
<b>TOTAL PERSONAL SERVICES</b>	<u>15,320.06</u>	<u>15,320.06</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>600.00</u>
<b>TOTAL SUPPLIES</b>	<u>600.00</u>	<u>600.00</u>
<b>TOTAL EQUALIZATION BOARD</b>	<u>\$15,920.06</u>	<u>\$15,920.06</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0430  
COUNTY CIVIL  
ATTORNEY

CALENDAR YEAR: 2026      BUDGET      \$279,588.86

FUND: 1805      COUNTY GENERAL APPORTIONED

DEPARTMENT: 0430      COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$169,454.41</u>	<u>\$174,538.04</u>
COUNTY ATTORNEY - 1099	<u>113,804.41</u>	<u>117,218.54</u>
LEGAL ASSISTANT / SECRETARY - 1102	<u>55,650.00</u>	<u>57,319.50</u>
1006 SOCIAL SECURITY MATCHING	<u>12,963.26</u>	<u>13,352.16</u>
1007 RETIREMENT MATCHING	<u>25,960.42</u>	<u>26,739.23</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>
1010 WORKMEN'S COMPENSATION	<u>342.51</u>	<u>352.78</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,186.18</u>	<u>1,221.77</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>232.80</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>0.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>231,041.66</u></u>	<u><u>237,338.86</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>600.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>800.00</u>	<u>800.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>1,400.00</u></u>	<u><u>1,400.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3005 SPECIAL LEGAL	<u>5,000.00</u>	<u>15,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>3,200.00</u>	<u>2,200.00</u>

**DEPARTMENT: 0430    COUNTY CIVIL ATTORNEY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>600.00</u>	<u>600.00</u>
3021 POSTAGE	<u>400.00</u>	<u>400.00</u>
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,200.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>250.00</u>	<u>500.00</u>
3031 COMMON CARRIER	<u>500.00</u>	<u>250.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>3,700.00</u>	<u>3,700.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>
3094 MEALS & LODGING	<u>400.00</u>	<u>400.00</u>
3101 TRAINING & EDUCATION	<u>800.00</u>	<u>800.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,000.00</u>	<u>13,300.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>18,050.00</u></u>	<u><u>39,350.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>1,500.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>1,500.00</u></u>	<u><u>1,500.00</u></u>
<b>TOTAL COUNTY CIVIL ATTORNEY</b>	<u><u>\$251,991.66</u></u>	<u><u>\$279,588.86</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1810.0100  
COUNTY JUDGE

CALENDAR YEAR: 2026      BUDGET      \$145,000.00

FUND: 1810      CAPITAL IMPROVEMENTS

DEPARTMENT: 0100      COUNTY JUDGE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3018 BUILDING AND IMPROVEMENTS	<u>\$50,000.00</u>	<u>\$145,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>50,000.00</u>	<u>145,000.00</u>
<b>TOTAL COUNTY JUDGE</b>	<u>\$50,000.00</u>	<u>\$145,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1810.0418  
COUNTY JAIL

CALENDAR YEAR: 2026      BUDGET      \$132,738.50

FUND: 1810      CAPITAL IMPROVEMENTS

DEPARTMENT: 0418      COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3004 ENGINEERING & ARCHITECTURAL	<u>\$90,000.00</u>	<u>\$0.00</u>
3018 BUILDING & IMPROVEMENTS	<u>132,738.50</u>	<u>\$132,738.50</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>222,738.50</u></u>	<u><u>132,738.50</u></u>
 <b>TOTAL COUNTY JAIL</b>	 <u><u>\$222,738.50</u></u>	 <u><u>\$132,738.50</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<b><u>\$12,331,627.36</u></b>	
<b>FUND: 2000</b>	<b>COUNTY ROAD</b>		
<b>DEPARTMENT: 0200</b>	<b>COUNTY ROAD</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$2,420,092.93</u>	<u>\$2,493,188.79</u>	
ROAD K PROCUREMENT - (1/4) 1005	<u>21,959.61</u>	<u>22,618.40</u>	
OEM / 911 DIRECTOR - (1/2) - 1221	<u>37,534.71</u>	<u>38,660.75</u>	
OEM DEPUTY DIRECTOR - (1/2) 1224	<u>55,789.37</u>	<u>28,731.53</u>	
COUNTY JUDGE - (1/2) - 1242	<u>58,523.21</u>	<u>60,774.11</u>	
ROAD FOREMAN - 1243	<u>76,733.85</u>	<u>79,035.87</u>	
TIRE SHOP FOREMAN / MECHANIC - 1244	<u>61,348.56</u>	<u>63,189.02</u>	
SIGNS / VEGETATION / CDL - 1245	<u>52,088.40</u>	<u>53,651.05</u>	
ASSISTANT ROAD FOREMAN - 1246	<u>65,642.38</u>	<u>67,611.65</u>	
EQUIPMENT OPERATOR - 1247	<u>44,257.27</u>	<u>45,584.99</u>	
EQUIPMENT OPERATOR - 1249	<u>44,257.27</u>	<u>45,584.99</u>	
CONSTRUCTION SUPERVISOR - 1250	<u>61,348.56</u>	<u>63,189.02</u>	
TRUCK DRIVER - 1251	<u>50,579.74</u>	<u>52,097.13</u>	
GROUNDS MAINT SUPERVISOR - 1252	<u>56,700.00</u>	<u>58,401.00</u>	
TRUCK DRIVER - 1253	<u>50,579.74</u>	<u>52,097.13</u>	
TRUCK DRIVER - 1254	<u>50,579.74</u>	<u>52,097.13</u>	
TRUCK DRIVER - 1255	<u>50,579.74</u>	<u>52,097.13</u>	
TRUCK DRIVER - 1256	<u>50,579.74</u>	<u>52,097.13</u>	
HEAVY EQUIPMENT OPERATOR - 1257	<u>50,579.74</u>	<u>52,097.13</u>	
HEAVY EQUIPMENT OPERATOR - 1258	<u>50,579.74</u>	<u>52,097.13</u>	
RIGHT OF WAY SUPERVISOR - 1259	<u>58,800.00</u>	<u>60,564.00</u>	

**DEPARTMENT: 0200 COUNTY ROAD**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
HEAVY EQUIPMENT OPERATOR - 1260	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1261	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1262	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1263	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1264	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1265	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1266	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1267	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1268	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1269	50,579.74	52,097.13
SUPERVISOR TREE MAINT. / CDL - 1270	53,824.68	55,439.42
HEAVY EQUIPMENT OPERATOR - 1271	50,579.74	52,097.13
HEAVY EQUIPMENT OPERATOR - 1272	50,579.74	52,097.13
EQUIPMENT OPERATOR - 1273	44,257.27	45,584.99
EQUIPMENT OPERATOR - 1274	44,257.27	45,584.99
OFFICE MANAGER - 1275	53,025.00	54,615.75
TRUCK DRIVER - 1276	50,579.74	52,097.13
TRUCK DRIVER - 1277	50,579.74	52,097.13
EQUIPMENT OPERATOR - 1278	44,257.27	45,584.99
MECHANIC REPAIRS/SHOP FOREMAN - 1279	61,348.56	63,189.02
ADMINISTRATIVE ASSISTANT II - 1280	55,637.70	57,306.83
FUELER / FUEL MECHANIC - 1281	52,088.40	53,651.05
HEAVY EQUIPMENT OPERATOR - 1282	50,579.74	52,097.13
ADMINISTRATIVE ASSISTANT III - 1283	46,862.13	48,925.00
TRUCK DRIVER - 1284	50,579.74	52,097.13

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

**DEPARTMENT: 0200    COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
HEAVY EQUIPMENT OPERATOR - 1285	50,579.74	52,097.13
SAFETY COMPLIANCE COORDINATOR - 1286	55,637.70	57,306.83
911 / GIS COORDINATOR (1/2) - 1289	0.00	28,072.42
1328 SALARIES, PART-TIME - 1328	50,000.00	75,000.00
1005 OVERTIME	85,000.00	85,000.00
1006 SOCIAL SECURITY MATCHING	206,174.61	213,678.94
1007 RETIREMENT MATCHING	412,888.24	427,916.52
1009 HEALTH INSURANCE MATCHING	454,762.50	454,762.50
1010 WORKMEN'S COMPENSATION	123,437.16	129,663.24
1011 UNEMPLOYMENT COMPENSATION	18,455.99	19,126.90
1016 LIFE INSURANCE	5,267.10	5,267.10
1017 STRAIGHT TIME (NOT OVERTIME)	20,000.00	0.00
1018 TIME & A HALF (NOT OVERTIME)	120,000.00	140,000.00
1019 DENTAL / VISION	18,147.06	18,147.06
<b>TOTAL PERSONAL SERVICES</b>	<u>3,934,225.59</u>	<u>4,061,751.05</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	10,000.00	10,000.00
2002 SMALL EQUIPMENT - PURCHASE	100,000.00	150,000.00
2003 JANITORIAL SUPPLIES	5,000.00	5,000.00
2004 MEDICINE & DRUGS	3,500.00	10,000.00
2005 FOOD	2,000.00	2,000.00
2006 CLOTHING & UNIFORMS	80,000.00	100,000.00
2007 FUEL, OIL, & LUBRICANTS	375,000.00	375,000.00
2008 TIRES & TUBES	100,000.00	100,000.00

**DEPARTMENT: 0200 COUNTY ROAD**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2025</b>	<b>APPROPRIATION 2026</b>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	15,000.00	15,000.00
2021 PAINT & METALS	4,500.00	4,500.00
2023 PARTS & REPAIRS	400,000.00	400,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	20,000.00	20,000.00
2025 ASPHALT	3,000,000.00	1,000,000.00
2027 GRAVEL, DIRT, & SAND	200,000.00	200,000.00
2029 SMALL TOOLS	20,000.00	20,000.00
2032 PARTS & REPAIRS - VEHICLES	0.00	0.00
<b>TOTAL SUPPLIES</b>	<b>4,335,000.00</b>	<b>2,411,500.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	3,500.00	3,500.00
3009 OTHER PROFESSIONAL SERVICES	615,000.00	500,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	5,000.00	5,000.00
3021 POSTAGE	100.00	100.00
3022 CELL PHONES & PAGERS	4,000.00	5,000.00
3023 INTERNET CONNECTION	2,000.00	2,500.00
3030 TRAVEL	1,500.00	1,500.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	2,500.00	2,500.00
3052 FIRE & EXTENDED COVERAGE	38,344.48	37,480.11
3053 FLEET LIABILITY	88,517.00	93,821.00
3054 OTHER SUNDRY INSURANCE	83,342.70	82,975.20
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	30,000.00	30,000.00



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

**DEPARTMENT: 0200    COUNTY ROAD**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>70,000.00</u>	<u>70,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>9,000.00</u>	<u>9,000.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,000.00</u>
3100 OTHER MISCELLANEOUS	<u>8,000.00</u>	<u>8,000.00</u>
3101 TRAINING & EDUCATION	<u>12,000.00</u>	<u>12,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>15,000.00</u>	<u>25,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>1,020,804.18</u></b>	<b><u>921,376.31</u></b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>300,000.00</u>	<u>250,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>150,000.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>0.00</u>	<u>3,000,000.00</u>
4007 CO MATCH ADVANCE - RD CONST & MAINT	<u>500,000.00</u>	<u>250,000.00</u>
4008 AR HWY DEPT & OTHER CONST PROJECTS	<u>1,500,000.00</u>	<u>1,250,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>2,300,000.00</u></b>	<b><u>4,900,000.00</u></b>
<b>DEBT SERVICES</b>		
5005 LEASE PURCHASE PRINCIPAL	<u>0.00</u>	<u>32,000.00</u>
5006 LEASE PURCHASE INTEREST	<u>0.00</u>	<u>5,000.00</u>
<b>TOTAL DEBT SERVICE</b>	<b><u>0.00</u></b>	<b><u>37,000.00</u></b>
<b>TOTAL COUNTY ROAD</b>	<b><u>\$11,590,029.77</u></b>	<b><u>\$12,331,627.36</u></b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3000.0119  
COUNTY TREASURER'S  
AUTOMATION

CALENDAR YEAR: 2026      BUDGET      \$99,067.16

FUND: 3000      COUNTY TREASURER'S AUTOMATION

DEPARTMENT: 0119      COUNTY TREASURER'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>
2023 PARTS & REPAIRS	<u>500.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>13,500.00</u></u>	<u><u>13,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>4,000.00</u>	<u>4,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,500.00</u>	<u>1,500.00</u>
3021 POSTAGE	<u>5,000.00</u>	<u>5,000.00</u>
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,200.00</u>
3023 INTERNET CONNECTION	<u>900.00</u>	<u>900.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,500.00</u>	<u>2,500.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>200.00</u>	<u>200.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>324.90</u>	<u>359.10</u>
3053 FLEET LIABILITY	<u>854.00</u>	<u>855.00</u>
3054 OTHER SUNDRY INSURANCE	<u>957.28</u>	<u>953.06</u>

**DEPARTMENT: 0119    COUNTY TREASURER'S AUTOMATION**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,000.00</u>	<u>4,000.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>3,000.00</u>	<u>3,000.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>100.00</u>	<u>100.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>4,000.00</u>	<u>4,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>20,000.00</u>	<u>20,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>50,536.18</u></u>	<u><u>50,567.16</u></u>
<b>CAPITAL OUTLAY</b>		
4002 BUILDINGS	<u>28,000.00</u>	<u>28,000.00</u>
4004 MACHINERY & EQUIPMENT	<u>7,000.00</u>	<u>7,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>35,000.00</u></u>	<u><u>35,000.00</u></u>
<b>TOTAL COUNTY TREASURER'S AUTOMATION</b>	<u><u>\$99,036.18</u></u>	<u><u>\$99,067.16</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3001.0118  
COLLECTOR'S  
AUTOMATION

CALENDAR YEAR: 2026      BUDGET      \$364,478.25

FUND: 3001      COLLECTOR'S AUTOMATION

DEPARTMENT: 0118      COLLECTOR'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$142,171.24</u>	<u>\$146,436.37</u>
CHIEF DEPUTY COLLECTOR- 1241	<u>66,932.44</u>	<u>68,940.41</u>
SPANISH TRANSLATOR / DEPUTY COLLECTOR - (1/2) - 1073	<u>28,938.00</u>	<u>29,806.14</u>
PROBATE/ArkTRECS SPECIALIST / DEPUTY COLLECTOR - 1074	<u>46,300.80</u>	<u>47,689.82</u>
1002 SALARIES PART-TIME	<u>30,000.00</u>	<u>30,000.00</u>
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>13,706.60</u>	<u>14,032.88</u>
1007 RETIREMENT MATCHING	<u>27,449.03</u>	<u>28,102.45</u>
1009 HEALTH INSURANCE MATCHING	<u>25,125.00</u>	<u>25,125.00</u>
1010 WORKMEN'S COMPENSATION	<u>442.91</u>	<u>453.90</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,254.20</u>	<u>1,284.05</u>
1016 LIFE INSURANCE	<u>291.00</u>	<u>291.00</u>
1019 DENTAL / VISION	<u>1,002.60</u>	<u>1,002.60</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>248,442.58</u></u>	<u><u>253,728.25</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2002 SMALL EQUIPMENT - PURCHASE	<u>15,000.00</u>	<u>15,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>20,000.00</u>	<u>20,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>35,000.00</u></u>	<u><u>35,000.00</u></u>

3001.0118  
COLLECTOR'S  
AUTOMATION

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0118 COLLECTOR'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>50,000.00</u>	<u>50,000.00</u>
3073 LEASE- MACHINERY & EQUIPMENT	<u>6,000.00</u>	<u>6,000.00</u>
<i>MISCELLANEOUS</i>		
3100 OTHER MISCELLANEOUS	<u>4,000.00</u>	<u>4,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>5,000.00</u>	<u>5,000.00</u>
<i>COMMUNICATIONS</i>		
3022 CELL PHONES & PAGERS	<u>750.00</u>	<u>750.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>65,750.00</u></u>	<u><u>65,750.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>10,000.00</u></u>	<u><u>10,000.00</u></u>
<b>TOTAL COLLECTOR'S AUTOMATION</b>	<u><u>\$359,192.58</u></u>	<u><u>\$364,478.25</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3004.0112  
ASSESSOR'S  
AMENDMENT 79

CALENDAR YEAR: 2026      BUDGET      \$47,445.48

FUND: 3004      ASSESSOR'S AMENDMENT 79

DEPARTMENT: 0112      ASSESSOR'S AMENDMENT 79

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART TIME- 1318	<u>\$27,000.00</u>	<u>\$27,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>2,065.50</u>	<u>2,065.50</u>
1007 RETIREMENT MATCHING	<u>4,136.40</u>	<u>4,136.40</u>
1010 WORKMEN'S COMPENSATION	<u>54.58</u>	<u>54.58</u>
1011 UNEMPLOYMENT COMPENSATION	<u>189.00</u>	<u>189.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>33,445.48</u></u>	<u><u>33,445.48</u></u>
<b>SUPPLIES</b>		
2007 FUEL, OIL, & LUBRICANTS	<u>1,000.00</u>	<u>1,000.00</u>
2024 MAINTENANCE/SERVICE CONTRACTS	<u>5,500.00</u>	<u>5,500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>6,500.00</u></u>	<u><u>6,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,000.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>7,500.00</u></u>	<u><u>7,500.00</u></u>
<b>TOTAL ASSESSOR'S AMENDMENT 79</b>	<u><u>\$47,445.48</u></u>	<u><u>\$47,445.48</u></u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3005.0117  
COUNTY CLERK  
COST

CALENDAR YEAR: 2026      BUDGET      \$47,945.08

FUND: 3005      COUNTY CLERK COST

DEPARTMENT: 0117      COUNTY CLERK COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL TIME	<u>\$26,512.50</u>	<u>\$27,307.88</u>
DEPUTY CLERK - (1/2) - 1325	<u>26,512.50</u>	<u>27,307.88</u>
1002 SALARIES, PART TIME - 1324	<u>3,000.00</u>	<u>3,000.00</u>
1005 OVERTIME	<u>500.00</u>	<u>500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>2,295.96</u>	<u>2,356.80</u>
1007 RETIREMENT MATCHING	<u>4,597.92</u>	<u>4,719.77</u>
1009 HEALTH INSURANCE MATCHING	<u>5,025.00</u>	<u>5,025.00</u>
1010 WORKMEN'S COMPENSATION	<u>59.50</u>	<u>61.25</u>
1011 UNEMPLOYMENT COMPENSATION	<u>210.09</u>	<u>215.66</u>
1016 LIFE INSURANCE	<u>58.20</u>	<u>58.20</u>
1019 DENTAL / VISION	<u>200.52</u>	<u>200.52</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>42,459.69</u></u>	<u><u>43,445.08</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,000.00</u>	<u>0.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>0.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,500.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>7,500.00</u></u>	<u><u>0.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>0.00</u>	<u>0.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>3,000.00</u>	<u>0.00</u>

3005.0117  
COUNTY CLERK  
COST

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0117    COUNTY CLERK COST**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>3,000.00</u>	<u>0.00</u>
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>0.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>0.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,500.00</u>	<u>0.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	<u>1,700.00</u>	<u>0.00</u>
3073 LEASE MACHINERY AND EQUIPMENT	<u>2,300.00</u>	<u>0.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>650.00</u>	<u>0.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>0.00</u>
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	<u>9,000.00</u>	<u>2,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>23,650.00</u></u>	<u><u>2,000.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>2,500.00</u></u>	<u><u>2,500.00</u></u>
<b>TOTAL COUNTY CLERK COST</b>	<u><u>\$76,109.69</u></u>	<u><u>\$47,945.08</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3006.0120  
COUNTY  
RECORDER'S  
COST

**CALENDAR YEAR: 2026      BUDGET      \$1,058,846.21**

**FUND: 3006      COUNTY RECORDER'S COST**

**DEPARTMENT: 0120      COUNTY RECORDER'S COST**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$567,683.78</u>	<u>\$585,637.45</u>
DEPUTY CLERK III / CHILD SUPPORT - 1010	<u>41,339.20</u>	<u>42,579.38</u>
DEPUTY CLERK I / COURTS - 1011	<u>39,934.44</u>	<u>41,132.47</u>
CIRCUIT CLERK - 1299	<u>109,154.14</u>	<u>113,351.92</u>
CHIEF DEPUTY CLERK - 1300	<u>66,932.44</u>	<u>68,940.41</u>
DEPUTY CLERK II / CRIMINAL - 1301	<u>42,133.73</u>	<u>43,397.74</u>
DEPUTY CLERK I / REAL ESTATE - 1303	<u>41,096.03</u>	<u>42,328.91</u>
DEPUTY CLERK II / COURTS - 1304	<u>42,133.73</u>	<u>43,397.74</u>
DEPUTY CLERK I / REAL ESTATE - 1306	<u>40,444.69</u>	<u>41,658.03</u>
DEPUTY CLERK III / REAL ESTATE - 1308	<u>53,025.00</u>	<u>54,615.75</u>
DEPUTY CLERK III / DOMESTIC - 1309	<u>45,745.19</u>	<u>47,117.55</u>
DEPUTY CLERK III / CIVIL - 1311	<u>45,745.19</u>	<u>47,117.55</u>
1002 PART - TIME	<u>75,000.00</u>	<u>75,000.00</u>
1005 OVERTIME	<u>1,000.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>49,527.40</u>	<u>50,538.76</u>
1007 RETIREMENT MATCHING	<u>101,341.21</u>	<u>104,043.46</u>
1009 HEALTH INSURANCE MATCHING	<u>110,550.00</u>	<u>110,550.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,295.44</u>	<u>1,339.54</u>
1011 UNEMPLOYMENT COMPENSATION	<u>3,741.71</u>	<u>3,831.00</u>

3006.0120  
COUNTY  
RECORDER'S  
COST

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
1016 LIFE INSURANCE	<u>1,280.40</u>	<u>1,280.40</u>
1019 DENTAL / VISION	<u>4,411.44</u>	<u>4,411.44</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>915,831.38</u></u>	<u><u>936,632.05</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>10,000.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,500.00</u>	<u>5,500.00</u>
2005 FOOD	<u>300.00</u>	<u>0.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>3,000.00</u>	<u>3,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>18,800.00</u></u>	<u><u>13,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>2,500.00</u>	<u>2,500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>
3021 POSTAGE	<u>4,500.00</u>	<u>3,000.00</u>
3022 CELLPHONES & PAGERS	<u>0.00</u>	<u>0.00</u>
3023 INTERNET CONNECTION	<u>750.00</u>	<u>750.00</u>
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>300.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>3,905.83</u>	<u>4,737.13</u>
3054 OTHER SUNDRY INSURANCE	<u>4,547.08</u>	<u>4,527.03</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3006.0120  
COUNTY  
RECORDER'S  
COST

**DEPARTMENT: 0120    COUNTY RECORDER'S COST**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>13,500.00</u>	<u>13,500.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	<u>0.00</u>	<u>1,400.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>40,000.00</u>	<u>32,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>2,500.00</u>	<u>2,500.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>51,000.00</u>	<u>21,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>133,502.91</u></u>	<u><u>96,214.16</u></u>
<b>CAPITAL OUTLAY</b>		
4002 BUILDINGS PURCHASED/COST/FEEES	<u>2,500.00</u>	<u>0.00</u>
4004 MACHINERY & EQUIPMENT	<u>12,500.00</u>	<u>12,500.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>15,000.00</u></u>	<u><u>12,500.00</u></u>
<b>TOTAL COUNTY RECORDER'S COST</b>	<u><u>\$1,083,134.29</u></u>	<u><u>\$1,058,846.21</u></u>



FAULKNER COUNTY  
APPLICATION FOR  
APPROPRIATION

3007.0438  
SHERIFF'S  
AUTOMATION

CALENDAR YEAR: 2026      BUDGET      \$10,000.00

FUND: 3007      SHERIFF'S AUTOMATION

DEPARTMENT: 0438      SHERIFF'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$7,000.00</u>	<u>\$10,000.00</u>
<b>TOTAL SUPPLIES</b>	<u>7,000.00</u>	<u>10,000.00</u>
<b>TOTAL SHERIFF'S AUTOMATION</b>	<u>\$7,000.00</u>	<u>\$10,000.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3008.0600  
COUNTY LIBRARY

CALENDAR YEAR: 2026      BUDGET      3,115,899.35

FUND: 3008      COUNTY LIBRARY

DEPARTMENT: 0600      COUNTY LIBRARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$1,237,083.35</u>	<u>\$1,359,749.69</u>
LIBRARIAN - 1225	<u>93,106.65</u>	<u>95,899.85</u>
ASSISTANT DIRECTOR - 1226	<u>82,826.10</u>	<u>85,310.88</u>
CIRCULATION MANAGER - 1227	<u>45,983.70</u>	<u>47,363.21</u>
MARKETING MANAGER - 1228	<u>0.00</u>	<u>43,491.75</u>
TECHNICAL PROCESSOR - 1229	<u>52,967.25</u>	<u>54,556.27</u>
ASSISTANT TECHNICAL PROCESSOR - 1230	<u>52,967.25</u>	<u>54,556.27</u>
ADULT SERVICES - 1231	<u>44,300.60</u>	<u>45,629.62</u>
NETWORK ADMINISTRATOR - 1232	<u>52,690.05</u>	<u>54,270.75</u>
CHILDREN SERVICES - 1233	<u>53,088.00</u>	<u>54,680.64</u>
GUY LIBRARIAN - 1234	<u>0.00</u>	<u>42,062.11</u>
MAYFLOWER LIBRARIAN - 1235	<u>42,879.18</u>	<u>44,165.56</u>
GREENBRIER LIBRARIAN- 1236	<u>42,879.18</u>	<u>44,165.56</u>
VILONIA LIBRARIAN - 1237	<u>42,879.18</u>	<u>44,165.56</u>
TWIN GROVES LIBRARIAN - 1238	<u>42,879.18</u>	<u>44,165.56</u>
MT VERNON LIBRARIAN - 1239	<u>42,879.18</u>	<u>44,165.56</u>
ASSISTANT CIRCULATION MANAGER - 1240	<u>43,799.70</u>	<u>45,113.69</u>
MAYFLOWER ASST LIBRARIAN - 1328	<u>33,742.80</u>	<u>34,755.08</u>
VILONIA ASST. LIBRARIAN - 1338	<u>33,742.80</u>	<u>34,755.08</u>
GREENBRIER ASST LIBRARIAN - 1339	<u>33,742.80</u>	<u>34,755.08</u>
LIBRARY ASSISTANT - 1340	<u>33,742.80</u>	<u>34,755.08</u>

**DEPARTMENT: 0600 COUNTY LIBRARY**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
CHILDREN'S SERVICES LIBRARIAN - 1341	45,780.00	47,153.40
LIBRARY ASSISTANT - 1342	33,742.80	34,755.08
LIBRARY ASSISTANT - 1343	33,742.80	34,755.08
LIBRARY ASSISTANT - 1344	33,742.80	34,755.08
LIBRARY ASSISTANT - 1345	33,742.80	34,755.08
LIBRARY ASSISTANT - 1346	33,742.80	34,755.08
LIBRARY ASSISTANT - 1347	33,742.80	34,755.08
GARDEN PROGRAMMER - 1348	38,227.35	39,374.17
CHILDREN'S SERVICES LIBRARIAN- 1349	45,780.00	47,153.40
LIBRARY ASSISTANT - 1350	33,742.80	34,755.08
1002 SALARIES, PART-TIME - 1325	240,000.00	290,000.00
1006 SOCIAL SECURITY MATCHING	112,996.88	126,205.85
1007 RETIREMENT MATCHING	226,289.17	252,741.65
1008 NON-CONTRIBUTORY RETIREMENT	100.00	0.00
1009 HEALTH INSURANCE MATCHING	281,400.00	301,500.00
1010 WORKMEN'S COMPENSATION	2,985.50	3,332.00
1011 UNEMPLOYMENT COMPENSATION	10,339.58	11,548.25
1016 LIFE INSURANCE	3,259.20	3,492.00
1019 DENTAL / VISION	11,229.12	12,031.20
<b>TOTAL PERSONAL SERVICES</b>	<b>2,125,682.80</b>	<b>2,360,600.64</b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	42,500.00	40,000.00
2002 SMALL EQUIPMENT - PURCHASE	30,000.00	30,000.00
2003 JANITORIAL SUPPLIES	10,000.00	13,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3008.0600  
COUNTY LIBRARY

**DEPARTMENT: 0600    COUNTY LIBRARY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
2005 FOOD	1,000.00	1,000.00
2007 FUEL, OIL, & LUBRICANTS	1,000.00	500.00
2008 TIRES AND TUBES	1,000.00	1,000.00
2015 BOOKS / PERIODICALS / MEDIA	150,000.00	150,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2022 PLUMBING & ELECTRICAL	20,000.00	20,000.00
2023 PARTS & REPAIRS	1,000.00	1,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	85,000.00	85,000.00
<b>TOTAL SUPPLIES</b>	<b>341,500.00</b>	<b>341,500.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	38,000.00	30,000.00
3018 BUILDING & IMPROVEMENTS	250,000.00	0.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	7,500.00	7,500.00
3021 POSTAGE	10,000.00	11,000.00
3023 INTERNET CONNECTION	11,000.00	10,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	10,000.00	10,000.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	20,000.00	30,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	61,922.52	76,522.16
3053 FLEET LIABILITY	757.00	672.00
3054 OTHER SUNDRY INSURANCE	13,162.59	13,104.55
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	120,000.00	110,000.00

**DEPARTMENT: 0600    COUNTY LIBRARY**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	<u>16,000.00</u>	<u>17,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,500.00</u>	<u>2,000.00</u>
3094 MEALS & LODGING	<u>8,000.00</u>	<u>10,000.00</u>
3101 TRAINING & EDUCATION	<u>7,000.00</u>	<u>8,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>30,000.00</u>	<u>27,000.00</u>
3192 LAWN CARE MAINTENANCE	<u>8,000.00</u>	<u>8,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>613,842.11</u></u>	<u><u>370,798.71</u></u>
<b>CAPITAL OUTLAY</b>		
4002 BUILDINGS	<u>1,000.00</u>	<u>1,000.00</u>
4003 IMPROVEMENTS OTHER THAN BUILDING	<u>0.00</u>	<u>1,000.00</u>
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>40,000.00</u>
4005 VEHICLE	<u>1,000.00</u>	<u>1,000.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>217,000.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>249,000.00</u></u>	<u><u>43,000.00</u></u>
<b>TOTAL COUNTY LIBRARY</b>	<u><u>\$3,330,024.91</u></u>	<u><u>\$3,115,899.35</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3011.0110  
REAPPRAISAL  
COST

CALENDAR YEAR: 2026	BUDGET	<u>\$825,000.00</u>	
FUND: 3011	REAPPRAISAL COST		
DEPARTMENT: 0110	REAPPRAISAL COST		
<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	
OTHER SERVICES & CHARGES			
PROFESSIONAL SERVICES			
3008 PROPERTY REAPPRAISAL	<u>\$825,000.00</u>	<u>\$825,000.00</u>	
TOTAL OTHER SERVICES & CHARGES	<u>825,000.00</u>	<u>825,000.00</u>	
TOTAL REAPPRAISAL COST	<u>\$825,000.00</u>	<u>\$825,000.00</u>	



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3012.0114  
CHILD SUPPORT

CALENDAR YEAR: 2026      BUDGET      \$7,450.00

FUND: 3012      CHILD SUPPORT

DEPARTMENT: 0114      CHILD SUPPORT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$500.00</u>	<u>\$500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>250.00</u>	<u>250.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>1,250.00</u></u>	<u><u>1,250.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>200.00</u>	<u>200.00</u>
3021 POSTAGE	<u>3,000.00</u>	<u>3,000.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>4,700.00</u></u>	<u><u>4,700.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>1,500.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>1,500.00</u></u>	<u><u>1,500.00</u></u>
<b>TOTAL CHILD SUPPORT</b>	<u><u>\$7,450.00</u></u>	<u><u>\$7,450.00</u></u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3015.0425  
DRUG CONTROL

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3015    DRUG CONTROL

DEPARTMENT: 0425    DRUG CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>UTILITIES</i>		
3069 UTILITIES - ELECTRIC	<u>\$48.00</u>	<u>\$0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>48.00</u>	<u>0.00</u>
 <b>TOTAL DRUG CONTROL</b>	 <u>\$48.00</u>	 <u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3017.0439  
JAIL OPERATIONS  
AND MAINTENANCE

CALENDAR YEAR: 2026      BUDGET      \$419,156.41

FUND: 3017      JAIL OPERATIONS & MAINTENANCE

DEPARTMENT: 0439      JAIL OPERATIONS & MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>425,000.00</u>	<u>419,156.41</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>425,000.00</u>	<u>419,156.41</u>
<b>TOTAL JAIL OPERATIONS &amp; MAINTENANCE</b>	<u>\$425,000.00</u>	<u>\$419,156.41</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3018.0437  
COUNTY  
DETENTION  
FACILITY

CALENDAR YEAR: 2026      BUDGET      \$25,000.00

FUND: 3018      COUNTY DETENTION FACILITY

DEPARTMENT: 0437      COUNTY DETENTION FACILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>TRANSPORTATION</i>		
3031 COMMON CARRIER	<u>\$23,000.00</u>	<u>\$25,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>23,000.00</u>	<u>25,000.00</u>
<b>TOTAL COUNTY DETENTION FACILITY</b>	<u>\$23,000.00</u>	<u>\$25,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3020.0501  
911 / PSAP

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<b><u>\$232,911.62</u></b>	
<b>FUND: 3020</b>	<b>911 / PSAP</b>		
<b>DEPARTMENT: 0501</b>	<b>911 / PSAP</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$92,044.26</u>	<u>\$0.00</u>	
911 DEPUTY DIRECTOR - 1289	<u>54,509.55</u>	<u>0.00</u>	
OEM / 911 DIRECTOR - 1/2 - 1333	<u>37,534.71</u>	<u>0.00</u>	
1005 OVERTIME	<u>7,000.00</u>	<u>0.00</u>	
1006 SOCIAL SECURITY MATCHING	<u>7,576.89</u>	<u>0.00</u>	
1007 RETIREMENT MATCHING	<u>15,173.58</u>	<u>0.00</u>	
1009 HEALTH INSURANCE MATCHING	<u>15,075.00</u>	<u>0.00</u>	
1010 WORKMEN'S COMPENSATION	<u>2,612.75</u>	<u>0.00</u>	
1011 UNEMPLOYMENT COMPENSATION	<u>693.31</u>	<u>0.00</u>	
1016 LIFE INSURANCE	<u>174.60</u>	<u>0.00</u>	
1017 STRAIGHT TIME NOT OVERTIME	<u>0.00</u>	<u>0.00</u>	
1019 DENTAL / VISION	<u>601.56</u>	<u>0.00</u>	
<b>TOTAL PERSONAL SERVICES</b>	<b><u>140,951.95</u></b>	<b><u>0.00</u></b>	
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>	
2002 SMALL EQUIPMENT - PURCHASE	<u>35,000.00</u>	<u>35,000.00</u>	
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>0.00</u>	<u>15,000.00</u>	
2024 MAINTENANCE & SERVICE CONTRACTS	<u>20,000.00</u>	<u>30,000.00</u>	
<b>TOTAL SUPPLIES</b>	<b><u>60,000.00</u></b>	<b><u>85,000.00</u></b>	

**DEPARTMENT: 0501 911 / PSAP**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>400,000.00</u>	<u>50,000.00</u>
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	<u>3,188.51</u>	<u>3,906.30</u>
3053 FLEET LIABILITY	<u>2,725.00</u>	<u>2,814.00</u>
3054 OTHER SUNDRY INSURANCE	<u>1,196.60</u>	<u>1,191.32</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>3,500.00</u>	<u>5,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>500.00</u>	<u>2,000.00</u>
3100 OTHER MISCELLANEOUS	<u>1,200.00</u>	<u>3,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>8,000.00</u>	<u>30,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>420,310.11</u></u>	<u><u>97,911.62</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>50,000.00</u>
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>30,000.00</u></u>	<u><u>50,000.00</u></u>
<b>TOTAL 911 / PSAP</b>	<u><u>\$651,262.06</u></u>	<u><u>\$232,911.62</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3024.0417  
PUBLIC  
DEFENDER

CALENDAR YEAR: 2026      BUDGET      \$59,100.00

FUND: 3024      PUBLIC DEFENDER

DEPARTMENT: 0417      PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$6,000.00</u>	<u>\$6,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
2005 FOOD	<u>200.00</u>	<u>200.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>2,000.00</u>	<u>2,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>13,700.00</u></u>	<u><u>13,700.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,500.00</u>	<u>1,500.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>4,500.00</u>	<u>4,500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,850.00</u>	<u>1,850.00</u>
3021 POSTAGE	<u>1,200.00</u>	<u>1,500.00</u>
3022 CELL PHONES & PAGERS	<u>500.00</u>	<u>500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>200.00</u>	<u>200.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,500.00</u>	<u>5,500.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>16,100.00</u>	<u>16,100.00</u>

3024.0417  
PUBLIC  
DEFENDER

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0417    PUBLIC DEFENDER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>4,100.00</u>	<u>4,100.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>2,000.00</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	<u>150.00</u>	<u>150.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>40,600.00</u></u>	<u><u>41,400.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000.00</u></u>	<u><u>4,000.00</u></u>
<b>TOTAL PUBLIC DEFENDER</b>	<u><u>\$58,300.00</u></u>	<u><u>\$59,100.00</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3025.0428  
VICTIM OF CRIME/  
VICTIM WITNESS

CALENDAR YEAR: 2026      BUDGET      \$0.00

FUND: 3025      VICTIM OF CRIME / VICTIM WITNESS

DEPARTMENT: 0428      VICTIM OF CRIME / VICTIM WITNESS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME	<u>\$0.00</u>	<u>\$0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>0.00</u>
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>0.00</u>
1010 WORKMEN'S COMPENSATION	<u>0.00</u>	<u>0.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>0.00</u>
1016 LIFE INSURANCE	<u>0.00</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>0.00</u>	<u>0.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL VICTIM OF CRIME / VICTIM WITNESS</b>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3026.0417  
PUBLIC DEFENDER  
INVESTIGATOR

CALENDAR YEAR: 2026    BUDGET    \$110,351.88

FUND: 3026    PUBLIC DEFENDER INVESTIGATOR

DEPARTMENT: 0417    PUBLIC DEFENDER INVESTIGATOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$81,788.40</u>	<u>\$110,351.88</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>81,788.40</u>	<u>110,351.88</u>
<b>TOTAL PUBLIC DEFENDER INVESTIGATOR</b>	<u>\$81,788.40</u>	<u>\$110,351.88</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3027.0408  
DISTRICT COURT  
PROBATION  
FEES

CALENDAR YEAR: 2026      BUDGET      \$94,528.57

FUND: 3027      DISTRICT COURT PROBATION FEES

DEPARTMENT: 0408      DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$53,182.50</u>	<u>\$54,777.98</u>
PROBATION OFFICER - 2/3 - 1118	<u>53,182.50</u>	<u>54,777.98</u>
1006 SOCIAL SECURITY MATCHING	<u>4,068.46</u>	<u>4,190.52</u>
1007 RETIREMENT MATCHING	<u>8,147.56</u>	<u>8,391.99</u>
1009 HEALTH INSURANCE MATCHING	<u>7,537.50</u>	<u>7,537.50</u>
1010 WORKMEN'S COMPENSATION	<u>1,509.38</u>	<u>1,553.65</u>
1011 UNEMPLOYMENT COMPENSATION	<u>372.28</u>	<u>383.45</u>
1016 LIFE INSURANCE	<u>101.70</u>	<u>101.70</u>
1019 DENTAL / VISION	<u>300.78</u>	<u>300.78</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>75,220.16</u></u>	<u><u>77,237.57</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>0.00</u>	<u>0.00</u>
2006 CLOTHING & UNIFORM	<u>0.00</u>	<u>0.00</u>
2007 FUELS, OIL, AND LUBRICANT	<u>2,000.00</u>	<u>2,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>2,000.00</u></u>	<u><u>2,000.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3007 DRUG TESTING	<u>6,000.00</u>	<u>8,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>1,500.00</u>	<u>1,500.00</u>
3022 CELLPHONE & PAGER	<u>1,400.00</u>	<u>1,400.00</u>

3027.0408  
DISTRICT COURT  
PROBATION  
FEES

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0408    DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>10,000.00</u>	<u>2,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3053 FLEET LIABILITY	<u>298.00</u>	<u>391.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>21,198.00</u>	<u>15,291.00</u>
<b>TOTAL DISTRICT COURT PROBATION FEES</b>	<u>\$98,418.16</u>	<u>\$94,528.57</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3028.0403  
DRUG COURT

CALENDAR YEAR: 2026    BUDGET    \$3,335.03

FUND: 3028    DRUG COURT

DEPARTMENT: 0403    DRUG COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME-1117	<u>3,000.00</u>	<u>3,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>229.50</u>	<u>229.50</u>
1010 WORKMEN'S COMPENSATION	<u>84.53</u>	<u>84.53</u>
1011 UNEMPLOYMENT COMPENSATION	<u>21.00</u>	<u>21.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>3,335.03</u></u>	<u><u>3,335.03</u></u>
 <b>TOTAL DRUG COURT</b>	 <u><u>\$3,335.03</u></u>	 <u><u>3,335.03</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3031.0431  
JUVENILE  
PROBATION  
FEES

CALENDAR YEAR: 2026      BUDGET      \$23,235.82

FUND: 3031      JUVENILE PROBATION FEES

DEPARTMENT: 0431      JUVENILE PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2005 FOOD	<u>1,000.00</u>	<u>1,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>642.36</u>
<b>TOTAL SUPPLIES</b>	<u>1,000.00</u>	<u>1,642.36</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>3,600.00</u>	<u>3,600.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>7,500.00</u>	<u>7,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>0.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>1,700.00</u>	<u>1,804.40</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>
3101 TRAINING & EDUCATION	<u>689.06</u>	<u>689.06</u>
3189 DRUG COURT	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>21,689.06</u>	<u>21,593.46</u>
<b>TOTAL JUVENILE PROBATION FEES</b>	<u>\$22,689.06</u>	<u>\$23,235.82</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3042.0105  
TAX ASSESSOR -  
LATE ASSESSMENT  
FEES

CALENDAR YEAR: 2026      BUDGET      \$50,000.00

FUND: 3042      TAX ASSESSOR - LATE ASSESSMENT FEE

DEPARTMENT: 0105      TAX ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4005 VEHICLES	<u>0.00</u>	<u>50,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>50,000.00</u>
 <b>TOTAL TAX ASSESSOR - LATE ASSESSMENT FEES</b>	 <u>\$0.00</u>	 <u>\$50,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3044.0416  
DRUG CONTROL  
PROSECUTING ATTORNEY

CALENDAR YEAR: 2026    BUDGET    \$19,255.90

FUND: 3044    DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416    DRUG CONTROL - PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2007 FUEL, OIL, & LUBRICANTS	<u>\$2,497.72</u>	<u>\$0.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>2,497.72</u></u>	<u><u>0.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>20,000.00</u>	<u>0.00</u>
4005 VEHICLES	<u>6,820.68</u>	<u>19,255.90</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>26,820.68</u></u>	<u><u>19,255.90</u></u>
<b>TOTAL DRUG CONTROL - PROSECUTING ATTORNEY</b>	<u><u>\$29,318.40</u></u>	<u><u>\$19,255.90</u></u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0100  
ARP ADMIN

CALENDAR YEAR: 2026      BUDGET      \$216,466.28

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0100      ARP ADMIN

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$43,918.53</u>	<u>\$45,236.09</u>
ARP ADMINISTRATOR. - 1005 (1/2)	<u>43,918.53</u>	<u>45,236.09</u>
1006 SOCIAL SECURITY MATCHING	<u>3,359.77</u>	<u>3,460.56</u>
1007 RETIREMENT MATCHING	<u>6,728.32</u>	<u>6,930.17</u>
1009 HEALTH INSURANCE MATCHING	<u>5,025.00</u>	<u>5,025.00</u>
1010 WORKMEN'S COMPENSATION	<u>88.20</u>	<u>91.88</u>
1011 UNEMPLOYMENT COMPENSATION	<u>307.43</u>	<u>316.65</u>
1016 LIFE INSURANCE	<u>58.20</u>	<u>58.20</u>
1019 DENTAL / VISION	<u>200.52</u>	<u>200.52</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>59,685.97</u></u>	<u><u>61,319.07</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
PROFESSIONAL SERVICES		
3001 ACCOUNTING & AUDITING	<u>30,000.00</u>	<u>30,000.00</u>
3005 SPECIAL LEGAL	<u>26,387.50</u>	<u>21,996.25</u>
3009 OTHER PROFESSIONAL SERVICES	<u>103,150.96</u>	<u>103,150.96</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>159,538.46</u></u>	<u><u>155,147.21</u></u>
<b>TOTAL ARP ADMIN</b>	<u><u>\$219,224.43</u></u>	<u><u>\$216,466.28</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0418  
ARP  
COUNTY JAIL

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0418    COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$64,987.47</u>	<u>\$0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>64,987.47</u>	<u>0.00</u>
<b>TOTAL COUNTY JAIL</b>	<u>\$64,987.47</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0419  
ARP  
CORONER

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0419    CORONER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY AND EQUIPMENT	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CORONER</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0703  
ARP  
CITY OF  
DAMASCUS

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0703    CITY OF DAMASCUS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CITY OF DAMASCUS</b>	<u>\$0.00</u>	<u>\$0.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0704  
ARP  
CONWAY  
CORPORATION

CALENDAR YEAR: 2026    BUDGET    \$486,927.84

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0704    CONWAY CORPORATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>575,000.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>575,000.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$486,927.84</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>486,927.84</u>
<b>TOTAL CONWAY CORPORATION</b>	<u>\$575,000.00</u>	<u>\$486,927.84</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0705  
ARP  
CITY OF VILONIA /  
VILONIA WATERWORKS

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0705    CITY OF VILONIA / VILONIA WATERWORKS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
 <b>TOTAL CITY OF VILONIA / VILONIA WATERWORKS</b>	 <u>\$0.00</u>	 <u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0706  
ARP  
CITY OF GUY

CALENDAR YEAR: 2026      BUDGET      \$0.00

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0706      CITY OF GUY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CITY OF GUY</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0707  
ARP  
CITY OF  
GREENBRIER

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0707    CITY OF GREENBRIER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CITY OF GREENBRIER</b>	<u>\$0.00</u>	<u>\$0.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0708  
ARP  
CITY OF  
WOOSTER

CALENDAR YEAR: 2026      BUDGET      \$160,010.12

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0708      CITY OF WOOSTER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$490,225.24</u>	<u>\$160,010.12</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>490,225.24</u>	<u>160,010.12</u>
<b>TOTAL CITY OF WOOSTER</b>	<u>\$490,225.24</u>	<u>\$160,010.12</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0709  
ARP  
CITY OF  
MAYFLOWER

CALENDAR YEAR: 2026      BUDGET      \$1,079,750.00

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0709      CITY OF MAYFLOWER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$1,570,000.00</u>	<u>\$1,079,750.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>1,570,000.00</u>	<u>1,079,750.00</u>
<b>TOTAL CITY OF MAYFLOWER</b>	<u>\$1,570,000.00</u>	<u>\$1,079,750.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0710  
ARP  
STOP DV

CALENDAR YEAR: 2026      BUDGET      \$171,111.15

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0710      STOP DV

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$186,997.37</u>	<u>\$171,111.15</u>
CONTRACTS SERVICES	<u>186,997.37</u>	<u>171,111.15</u>
TOTAL STOP DV	<u>\$186,997.37</u>	<u>\$171,111.15</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0711  
ARP  
CITY OF HOPE

CALENDAR YEAR: 2026      BUDGET      \$0.00

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0711      CITY OF HOPE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL CITY OF HOPE	<u>\$0.00</u>	<u>\$0.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0712  
ARP  
CHILDREN'S  
ADVOCACY  
ALLIANCE

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0712    CHILDREN'S ADVOCACY ALLIANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$493,300.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>493,300.00</u>	<u>0.00</u>
TOTAL CHILDREN'S ADVOCACY ALLIANCE	<u>\$493,300.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0714  
ARP  
UNITED WAY  
TOADSUCK  
HOMELESS

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0714    UNITED WAY (TOADSUCK HOMELESS)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL UNITED WAY (TOADSUCK HOMELESS)	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0715  
ARP  
UNITED WAY  
OF CENTRAL  
ARKANSAS

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0715    UNITED WAY OF CENTRAL ARKANSAS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>0.00</u>	<u>0.00</u>
TOTAL UNITED WAY OF CENTRAL ARKANSAS	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0716  
ARP  
COMMUNITY  
ACTION PROGRAM  
OF CENTRAL  
ARKANSAS

CALENDAR YEAR: 2026      BUDGET      \$208,415.19

FUND: 3046      AMERICAN RESCUE PLAN

DEPARTMENT: 0716      COMMUNITY ACTION PROGRAM OF CENTRAL ARKANSAS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$406,058.57</u>	<u>\$208,415.19</u>
CONTRACTS SERVICES	<u>406,058.57</u>	<u>208,415.19</u>
 TOTAL COMMUNITY ACTION PROGRAM OF CENTRAL ARKANSAS	 <u>\$406,058.57</u>	 <u>\$208,415.19</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0717  
ARP  
LAKE CONWAY  
COMMUNITY WASTEWATER  
UTILITY

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0717    LAKE CONWAY COMMUNITY WASTEWATER UTILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$273,633.77</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>273,633.77</u>	<u>0.00</u>
 <b>TOTAL LAKE CONWAY COMMUNITY WASTEWATER UTILITY</b>	 <u>\$273,633.77</u>	 <u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0718  
ARP  
DELIVER HOPE, INC.

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0718    DELIVER HOPE, INC.

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CONTRACT SERVICES</b>		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
<b>CONTRACTS SERVICES</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL DELIVER HOPE, INC. OF CENTRAL ARKANSAS</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0719  
ARP  
FAULKNER COUNTY  
EMERGENCY  
COMMUNICATIONS

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0719    FAULKNER COUNTY EMERGENCY COMMUNICATIONS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$210,495.40</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>210,495.40</u>	<u>0.00</u>
TOTAL FAULKNER COUNTY EMERGENCY COMMUNICATIONS	<u>\$210,495.40</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0720  
ARP  
CRIMINAL JUSTICE  
COUNSELING

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0720    CRIMINAL JUSTICE COUNSELING

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CONTRACT SERVICES</b>		
3103 GRANTS-IN-AID	<u>\$0.00</u>	<u>\$0.00</u>
<b>CONTRACTS SERVICES</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CRIMINAL JUSTICE COUNSELING</b>	<u>\$0.00</u>	<u>\$0.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0721  
ARP  
FAULKNER  
COUNTY PPE

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0721    FAULKNER COUNTY PPE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CONTRACT SERVICES		
3103 GRANTS-IN-AID	<u>\$499,468.94</u>	<u>\$0.00</u>
CONTRACTS SERVICES	<u>499,468.94</u>	<u>0.00</u>
TOTAL FAULKNER COUNTY PPE	<u>\$499,468.94</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3046.0722  
ARP  
CONWAY CORP  
WATER TREATMENT  
PLANT

CALENDAR YEAR: 2026    BUDGET    \$25,000.00

FUND: 3046    AMERICAN RESCUE PLAN

DEPARTMENT: 0722    CONWAY CORP WATER TREATMENT PLANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$25,000.00</u>	<u>\$0.00</u>
<b>CONTRACTS SERVICES</b>	<u>25,000.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY</b>		
4006 CONSTRUCTION IN PROGRESS	<u>\$0.00</u>	<u>\$25,000.00</u>
<b>CONTRACTS SERVICES</b>	<u>0.00</u>	<u>25,000.00</u>
<b>TOTAL CONWAY CORP WATER TREATMENT PLANT</b>	<u>\$25,000.00</u>	<u>\$25,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3048.0403  
CIRCUIT COURT  
3RD DIV.

CALENDAR YEAR: 2026    BUDGET    \$14,035.38

FUND: 3048    ADULT DRUG COURT

DEPARTMENT: 0403    CIRCUIT COURT 3RD DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
PERSONAL SERVICES		
OTHER SERVICES & CHARGES		
PROFESSIONAL SERVICES		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>14,035.38</u>
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>14,035.38</u>
TOTAL CIRCUIT COURT 3RD DIVISION	<u>0.00</u>	<u>14,035.38</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3049.0117  
COUNTY CLERK

CALENDAR YEAR: 2026 BUDGET \$31,500.00

FUND: 3049 PASSPORT ACCEPTANCE FACILITY

DEPARTMENT: 0117 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>0.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>0.00</u>	<u>2,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>2,500.00</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>9,500.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>15,000.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>0.00</u>	<u>500.00</u>
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>1,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>0.00</u>	<u>1,000.00</u>
<i>UTILITIES</i>		
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	<u>0.00</u>	<u>1,700.00</u>
3073 LEASE MACHINERY AND EQUIPMENT	<u>0.00</u>	<u>2,300.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>22,000.00</u>
<b>TOTAL COUNTY CLERK</b>	<u>\$0.00</u>	<u>\$31,500.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3400.0520  
EMERGENCY  
SQUAD

**CALENDAR YEAR: 2026      BUDGET      \$153,715.43**

**FUND: 3400      EMERGENCY SQUAD**

**DEPARTMENT: 0520      EMERGENCY SQUAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$3,000.00</u>	<u>\$2,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>40,000.00</u>	<u>20,000.00</u>
2003 JANITORIAL SUPPLIES	<u>200.00</u>	<u>0.00</u>
2004 MEDICINE & DRUGS	<u>3,000.00</u>	<u>1,000.00</u>
2005 FOOD	<u>500.00</u>	<u>0.00</u>
2006 CLOTHING & UNIFORMS	<u>8,000.00</u>	<u>3,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>4,000.00</u>	<u>2,000.00</u>
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>500.00</u>	<u>0.00</u>
2021 PAINTS & METALS	<u>200.00</u>	<u>0.00</u>
2022 PLUMBING & ELECTRICAL	<u>200.00</u>	<u>0.00</u>
2023 PARTS & REPAIRS	<u>15,000.00</u>	<u>15,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,000.00</u>	<u>1,000.00</u>
2029 SMALL TOOLS	<u>500.00</u>	<u>100.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>79,100.00</u></u>	<u><u>46,100.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>1,500.00</u>	<u>0.00</u>

3400.0520  
EMERGENCY  
SQUAD

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0520    EMERGENCY SQUAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>3,500.00</u>	<u>2,000.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>2,500.00</u>	<u>1,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>1,768.02</u>	<u>1,215.43</u>
3053 FLEET LIABILITY	<u>9,842.00</u>	<u>12,400.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>4,000.00</u>	<u>3,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>0.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>1,500.00</u>	<u>1,500.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,000.00</u>
3094 MEALS & LODGING	<u>3,500.00</u>	<u>4,000.00</u>
3101 TRAINING & EDUCATION	<u>6,000.00</u>	<u>5,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>38,110.02</u></u>	<u><u>32,615.43</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>
4005 VEHICLES	<u>65,000.00</u>	<u>45,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>95,000.00</u></u>	<u><u>75,000.00</u></u>
<b>TOTAL EMERGENCY SQUAD</b>	<u><u>\$212,210.02</u></u>	<u><u>\$153,715.43</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3401.0604  
MUSEUM

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<b><u>\$80,950.58</u></b>	
<b>FUND: 3401</b>	<b>MUSEUM</b>		
<b>DEPARTMENT: 0604</b>	<b>MUSEUM</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$43,420.22</u>	<u>\$44,722.83</u>	
MUSEUM CURATOR - 1240	<u>43,420.22</u>	<u>44,722.83</u>	
1006 SOCIAL SECURITY MATCHING	<u>3,321.65</u>	<u>3,421.30</u>	
1007 RETIREMENT MATCHING	<u>6,651.98</u>	<u>6,851.54</u>	
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	
1010 WORKMEN'S COMPENSATION	<u>1,492.05</u>	<u>1,536.15</u>	
1011 UNEMPLOYMENT COMPENSATION	<u>303.94</u>	<u>313.06</u>	
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>	
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	
<b>TOTAL PERSONAL SERVICES</b>	<b><u>65,757.28</u></b>	<b><u>67,412.32</u></b>	
<b>OTHER SERVICES &amp; CHARGES</b>			
COMMUNICATIONS			
3020 TELEPHONE & FAX - LANDLINE	<u>0.00</u>	<u>300.00</u>	
INSURANCE			
3054 OTHER SUNDRY INSURANCE	<u>0.00</u>	<u>238.26</u>	
UTILITIES			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>0.00</u>	<u>13,000.00</u>	
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>0.00</u></b>	<b><u>13,538.26</u></b>	
<b>TOTAL MUSEUM</b>	<b><u>\$65,757.28</u></b>	<b><u>\$80,950.58</u></b>	



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3402.0201  
COUNTY ROAD  
SALES TAX

CALENDAR YEAR: 2026      BUDGET      \$9,215,000.00

FUND: 3402      COUNTY ROAD SALES TAX

DEPARTMENT: 0201      COUNTY ROAD SALES TAX

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>\$110,000.00</u>	<u>\$110,000.00</u>
2025 ASPHALT	<u>3,000,000.00</u>	<u>2,000,000.00</u>
2026 CULVERT & PIPE	<u>500,000.00</u>	<u>500,000.00</u>
2027 GRAVEL, DIRT, & SAND	<u>550,000.00</u>	<u>550,000.00</u>
2030 CONCRETE	<u>145,000.00</u>	<u>145,000.00</u>
2031 BRIDGES & STEEL	<u>200,000.00</u>	<u>120,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>4,505,000.00</u></u>	<u><u>3,425,000.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>500,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>0.00</u></u>	<u><u>500,000.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>440,000.00</u>
4005 VEHICLES	<u>500,000.00</u>	<u>500,000.00</u>
4006 CONSTRUCTION IN PROGRESS	<u>0.00</u>	<u>2,000,000.00</u>
4007 CO MATCH ADVANCE - RD CONST & MAINT	<u>0.00</u>	<u>350,000.00</u>
4008 AR HWY DEPT & OTHER CONST	<u>3,500,000.00</u>	<u>2,000,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000,000.00</u></u>	<u><u>5,290,000.00</u></u>
<b>TOTAL COUNTY ROAD SALES TAX</b>	<u><u>\$8,505,000.00</u></u>	<u><u>\$9,215,000.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3404.0406  
ANIMAL WELFARE  
CONTROL

CALENDAR YEAR: 2026      BUDGET      \$496,484.00

FUND: 3404      ANIMAL WELFARE CONTROL

DEPARTMENT: 0406      ANIMAL WELFARE CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>71,423.00</u>	<u>60,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>2,500.00</u>
2003 JANITORIAL SUPPLIES	<u>4,500.00</u>	<u>3,000.00</u>
2006 CLOTHING & UNIFORMS	<u>3,000.00</u>	<u>2,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>3,000.00</u>	<u>4,000.00</u>
2008 TIRES & TUBES	<u>3,000.00</u>	<u>2,400.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>0.00</u>	<u>2,000.00</u>
2021 PAINTS & METALS	<u>0.00</u>	<u>0.00</u>
2022 PLUMBING & ELECTRICAL	<u>0.00</u>	<u>2,000.00</u>
2023 PARTS & REPAIRS	<u>0.00</u>	<u>1,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>3,000.00</u>	<u>3,200.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>92,923.00</u></u>	<u><u>82,100.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>367,248.00</u>	<u>340,000.00</u>
3018 BUILDING & IMPROVEMENTS	<u>0.00</u>	<u>0.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>4,000.00</u>	<u>5,300.00</u>
3022 CELL PHONES & PAGERS	<u>1,020.00</u>	<u>1,500.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>0.00</u>	<u>0.00</u>
3053 FLEET LIABILITY	<u>4,000.00</u>	<u>4,000.00</u>
3054 OTHER SUNDRY INSURANCE	<u>12,089.00</u>	<u>12,089.00</u>

3404.0406  
ANIMAL WELFARE  
CONTROL

**DEPARTMENT: 0406     ANIMAL WELFARE CONTROL**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>28,000.00</u>	<u>20,645.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>	<u>0.00</u>	<u>2,000.00</u>
3071 RENT - MACHINERY & EQUIPMENT		
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>5,220.00</u>	<u>5,350.00</u>
3094 MEALS & LODGING	<u>0.00</u>	<u>0.00</u>
3100 OTHER MISCELLANEOUS	<u>2,500.00</u>	<u>1,500.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>2,000.00</u>
3104 SPAY & NEUTER SERVICES	<u>\$0.00</u>	<u>\$20,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>424,077.00</u></u>	<u><u>414,384.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>0.00</u>
4005 VEHICLES	<u>50,000.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>60,000.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL ANIMAL WELFARE &amp; CONTROL</b>	<u><u>\$577,000.00</u></u>	<u><u>\$496,484.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3405.0424  
FEDERAL DRUG  
FORFEITURE

CALENDAR YEAR: 2026    BUDGET REQUEST    \$0.00

FUND: 3405    FEDERAL DRUG FORFEITURE

DEPARTMENT: 0424    FEDERAL DRUG FORFEITURE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2025</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>\$1.64</u>	<u>\$0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>1.64</u>	<u>0.00</u>
<b>TOTAL FEDERAL DRUG FORFEITURE</b>	<u>\$1.64</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0421  
CJST - JAIL

**CALENDAR YEAR: 2026      BUDGET      \$5,205,396.16**

**FUND: 3407      CRIMINAL JUSTICE SALES TAX**

**DEPARTMENT: 0421      CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$2,150,900.88</u>	<u>\$2,215,427.78</u>
DETENTION LT - 1160	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION LT - 1162	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION SGT - 1163	<u>50,930.88</u>	<u>52,458.81</u>
DETENTION SGT- 1164	<u>50,930.88</u>	<u>52,458.81</u>
TRANSPORT/COURTS OFFICER - 1165	<u>47,458.32</u>	<u>48,882.07</u>
TRANSPORT OFFICER - 1166	<u>43,500.00</u>	<u>44,805.00</u>
DETENTION LT - 1168	<u>58,500.00</u>	<u>60,255.00</u>
DETENTION CPL - 1169	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1170	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1171	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1172	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1173	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION CPL - 1174	<u>47,458.32</u>	<u>48,882.07</u>
DETENTION OFFICER - 1175	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1176	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1177	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1178	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1180	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1181	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1182	<u>42,249.48</u>	<u>43,516.96</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
DETENTION OFFICER - 1183	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1184	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1185	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1186	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1187	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1188	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1189	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1190	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1191	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1192	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1193	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1194	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1195	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1196	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1197	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1198	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1199	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1200	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1201	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1202	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1203	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1204	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1205	<u>42,249.48</u>	<u>43,516.96</u>
DETENTION OFFICER - 1206	<u>42,249.48</u>	<u>43,516.96</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0421  
CJST - JAIL

**DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
DETENTION OFFICER - 1207	42,249.48	43,516.96
DETENTION CPL - 1218	47,458.32	48,882.07
DETENTION CPL - 1219	47,458.32	48,882.07
DETENTION SGT - 1337	50,930.88	52,458.81
1002 SALARIES, PART-TIME - 1329	15,000.00	15,000.00
1005 OVERTIME	250,000.00	250,000.00
1006 SOCIAL SECURITY MATCHING	184,816.42	189,752.73
1007 RETIREMENT MATCHING	370,116.01	380,001.54
1009 HEALTH INSURANCE MATCHING	482,400.00	482,400.00
1010 WORKMEN'S COMPENSATION	59,808.00	61,614.00
1011 UNEMPLOYMENT COMPENSATION	16,911.31	17,362.99
1016 LIFE INSURANCE	5,587.20	5,587.20
1019 DENTAL / VISION	19,249.92	19,249.92
<b>TOTAL PERSONAL SERVICES</b>	<b>3,554,789.74</b>	<b>3,636,396.16</b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	38,000.00	36,000.00
2002 SMALL EQUIPMENT - PURCHASE	0.00	0.00
2003 JANITORIAL SUPPLIES	53,000.00	50,000.00
2005 FOOD	660,000.00	600,000.00
2011 CHEMICALS & CLEANING	45,000.00	50,000.00
2012 HYGIENE	40,000.00	40,000.00
2013 MISC KITCHEN SUPPLIES	39,000.00	39,000.00
2014 CLOTHING & UNIFORMS (INMATES)	18,000.00	18,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	10,000.00	10,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
2021 PAINTS & METALS	<u>2,000.00</u>	<u>2,000.00</u>
2022 PLUMBING & ELECTRICAL	<u>60,000.00</u>	<u>30,000.00</u>
2023 PARTS & REPAIRS	<u>120,000.00</u>	<u>60,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>66,000.00</u>	<u>50,000.00</u>
<b>TOTAL SUPPLIES</b>	<b><u>1,151,000.00</u></b>	<b><u>985,000.00</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3006 MEDICAL, DENTAL, HOSPITAL	<u>15,000.00</u>	<u>15,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>38,000.00</u>	<u>38,000.00</u>
3031 COMMON CARRIER	<u>50,000.00</u>	<u>35,000.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>420,000.00</u>	<u>453,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>13,000.00</u>	<u>13,000.00</u>
<i>MISCELLANEOUS</i>		
3191 PRISONER HOUSING	<u>30,000.00</u>	<u>30,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>566,000.00</u></b>	<b><u>584,000.00</u></b>
 <b>TOTAL CJST ( COUNTY JAIL)</b>	 <b><u>\$5,271,789.74</u></b>	 <b><u>\$5,205,396.16</u></b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0436  
CJST  
DEPUTIES (SHERIFF)

**CALENDAR YEAR: 2026      BUDGET      \$3,074,676.67**

**FUND: 3407      CRIMINAL JUSTICE SALES TAX**

**DEPARTMENT: 0436      DEPUTIES (SHERIFF)**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$899,844.95</u>	<u>\$926,840.26</u>
DEPUTY - 1179	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1208	<u>48,152.83</u>	<u>49,597.41</u>
ENTRY LEVEL DEPUTY - 1210	<u>46,949.01</u>	<u>48,357.48</u>
DEPUTY - 1211	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1212	<u>48,152.83</u>	<u>49,597.41</u>
DEPUTY - 1213	<u>48,152.83</u>	<u>49,597.41</u>
PATROL - SGT - 1214	<u>56,800.00</u>	<u>58,504.00</u>
TAC OFFICER - 1215	<u>41,531.82</u>	<u>42,777.77</u>
DEPUTY -1216	<u>48,152.83</u>	<u>49,597.41</u>
ENTRY LEVEL DEPUTY - 1217	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1218	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1219	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1220	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1221	<u>46,949.01</u>	<u>48,357.48</u>
ENTRY LEVEL DEPUTY - 1222	<u>46,949.01</u>	<u>48,357.48</u>
TAC OFFICER - 1290	<u>41,531.82</u>	<u>42,777.77</u>
DEPUTY - 1291	<u>48,152.83</u>	<u>49,597.41</u>
CID ADMIN / EVIDENCE OFFICER - 1334	<u>43,337.55</u>	<u>44,637.68</u>
BAILIFF SUPERVISOR-SGT - 1336	<u>50,930.88</u>	<u>52,458.81</u>

**DEPARTMENT: 0436 DEPUTIES (SHERIFF)**

<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
1005 OVERTIME	95,000.00	95,000.00
1006 SOCIAL SECURITY MATCHING	76,105.64	78,170.78
1007 RETIREMENT MATCHING	152,410.25	156,545.93
1009 HEALTH INSURANCE MATCHING	190,950.00	190,950.00
1010 WORKMEN'S COMPENSATION	23,363.11	24,059.44
1011 UNEMPLOYMENT COMPENSATION	6,963.91	7,152.88
1016 LIFE INSURANCE	2,211.60	2,211.60
1019 DENTAL / VISION	7,619.76	7,619.76
<b>TOTAL PERSONAL SERVICES</b>	<b>1,454,469.22</b>	<b>1,488,550.65</b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	22,000.00	20,000.00
2002 SMALL EQUIPMENT - PURCHASE	26,000.00	26,000.00
2006 CLOTHING & UNIFORMS (EMPLOYEES)	5,000.00	5,000.00
2007 FUEL, OIL, & LUBRICANTS	372,000.00	350,000.00
2008 TIRES & TUBES	50,000.00	50,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2032 PARTS & REPAIRS - VEHICLES	230,000.00	280,000.00
<b>TOTAL SUPPLIES</b>	<b>705,000.00</b>	<b>731,000.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	25,000.00	25,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	1,400.00	1,400.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	500.00	500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	73,279.96	90,443.58



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0436  
CJST  
DEPUTIES (SHERIFF)

**DEPARTMENT: 0436    DEPUTIES (SHERIFF)**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
3053 FLEET LIABILITY	<u>70,106.00</u>	<u>82,000.00</u>
3054 OTHER SUNDRY INSURANCE	<u>107,154.90</u>	<u>106,682.44</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>28,000.00</u>	<u>28,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>100.00</u>	<u>100.00</u>
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>85,000.00</u>	<u>85,000.00</u>
3094 MEALS & LODGING	<u>10,000.00</u>	<u>10,000.00</u>
3101 TRAINING & EDUCATION	<u>15,000.00</u>	<u>15,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>10,000.00</u>	<u>10,000.00</u>
3188 TOWING	<u>1,000.00</u>	<u>1,000.00</u>
3199 DRUG BUY MONEY	<u>10,000.00</u>	<u>10,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>436,540.86</u></u>	<u><u>465,126.02</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>84,000.00</u>	<u>70,000.00</u>
4005 VEHICLES	<u>320,000.00</u>	<u>320,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>404,000.00</u></u>	<u><u>390,000.00</u></u>
<b>TOTAL CJST DEPUTIES (SHERIFF)</b>	<u><u>\$3,000,010.08</u></u>	<u><u>\$3,074,676.67</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3411.0440  
TEEN COURT

<b>CALENDAR YEAR: 2026</b>	<b>BUDGET</b>	<u><b>\$7,252.00</b></u>	
<b>FUND: 3411</b>	<b>TEEN COURT</b>		
<b>DEPARTMENT: 0440</b>	<b>TEEN COURT</b>		
<b><u>BUDGET LINE ITEM</u></b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>	
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$1,850.00</u>	<u>\$750.00</u>	
2005 FOOD	<u>1,200.00</u>	<u>900.00</u>	
2006 CLOTHING / UNIFORMS	<u>1,700.00</u>	<u>1,300.00</u>	
<b>TOTAL SUPPLIES</b>	<u><u>4,750.00</u></u>	<u><u>2,950.00</u></u>	
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>3,500.00</u>	<u>1,500.00</u>	
<i>MISCELLANEOUS</i>			
3094 MEALS/LODGING	<u>3,500.00</u>	<u>1,750.00</u>	
3101 TRAINING / EDUCATION	<u>1,800.00</u>	<u>1,052.00</u>	
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>8,800.00</u></u>	<u><u>4,302.00</u></u>	
<b>TOTAL TEEN COURT</b>	<u><u>\$13,550.00</u></u>	<u><u>\$7,252.00</u></u>	



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3412.0412  
JUVENILE  
COURT PROGRAM

CALENDAR YEAR: 2026      BUDGET      \$1,319.00

FUND: 3412      JUVENILE COURT PROGRAM

DEPARTMENT: 0412      JUVENILE COURT PROGRAM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$348.96</u>	<u>\$748.96</u>
2005 FOOD	<u>327.01</u>	<u>327.01</u>
<b>TOTAL SUPPLIES</b>	<u><u>675.97</u></u>	<u><u>1,075.97</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>243.03</u>	<u>243.03</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>243.03</u></u>	<u><u>243.03</u></u>
<b>TOTAL JUVENILE COURT PROGRAM</b>	<u><u>\$919.00</u></u>	<u><u>\$1,319.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3413.0801  
SOIL  
CONSERVATION

CALENDAR YEAR: 2026 BUDGET REQUEST \$60,610.00

FUND: 3413 SOIL CONSERVATION

DEPARTMENT: 0801 SOIL CONSERVATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$3,950.00</u>	<u>\$4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIR	<u>6,000.00</u>	<u>6,000.00</u>
<b>TOTAL SUPPLIES</b>	<u>10,450.00</u>	<u>10,500.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>45,760.00</u>	<u>45,760.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>150.00</u>	<u>150.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3053 FLEET LIABILITY	<u>1,500.00</u>	<u>1,500.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,200.00</u>	<u>1,200.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,400.00</u>	<u>1,400.00</u>
3100 OTHER MISCELLANEOUS	<u>100.00</u>	<u>100.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>50,110.00</u>	<u>50,110.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>33,000.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>33,000.00</u>	<u>0.00</u>
<b>TOTAL SOIL CONSERVATION</b>	<u>\$93,560.00</u>	<u>\$60,610.00</u>





FAULKNER COUNTY  
APPLICATION FOR  
APPROPRIATION

3414.0806  
EXTENSION  
OFFICE

CALENDAR YEAR: 2026    BUDGET REQUEST    \$73,886.00

FUND: 3414    EXTENSION OFFICE

DEPARTMENT: 0806    EXTENSION OFFICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$51,897.66</u>	<u>\$51,897.66</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>850.00</u>	<u>1,500.00</u>
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>600.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>19,888.34</u>	<u>19,888.34</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>72,636.00</u></u>	<u><u>73,886.00</u></u>
<b>TOTAL EXTENSION OFFICE</b>	<u><u>\$72,636.00</u></u>	<u><u>\$73,886.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3415.0123  
FEMA FLOOD  
PASSTHROUGH

CALENDAR YEAR: 2026      BUDGET      \$0.00

FUND: 3415      FEMA FLOOD PASSTHROUGH

DEPARTMENT: 0123      FEMA FLOOD PASSTHROUGH

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
CAPITAL OUTLAY		
4001 LAND	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>
TOTAL FEMA FLOOD PASSTHROUGH	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3500.0504  
HOMELAND  
SECURITY - LETPA

CALENDAR YEAR: 2026      BUDGET      \$0.00

FUND: 3500      HOMELAND SECURITY GRANT / LETPA

DEPARTMENT: 0504      HOMELAND SECURITY GRANT / LETPA

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL FOR HOMELAND SECURITY - LETPA</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3503.0502  
HOMELAND  
SECURITY  
SHSGP

CALENDAR YEAR: 2026 BUDGET REQUEST \$0.00

FUND: 3503 HOMELAND SECURITY SHSGP GRANT

DEPARTMENT: 0502 HOMELAND SECURITY SHSGP

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1005 OVERTIME	<u>0.00</u>	<u>0.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u>0.00</u>	<u>0.00</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2002 SMALL EQUIPMENT - PURCHASE	<u>0.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>0.00</u>	<u>0.00</u>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	<u>0.00</u>	<u>0.00</u>
3100 OTHER MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL HOMELAND SECURITY SHSGP</b>	<u>\$0.00</u>	<u>\$0.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3505.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2026      BUDGET      \$48,471.29

FUND: 3505      JUVENILE COURT GRANT

DEPARTMENT: 0434      JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME - 1327	<u>\$0.00</u>	<u>\$992.80</u>
1005 OVERTIME	<u>15,605.88</u>	<u>19,356.01</u>
1006 SOCIAL SECURITY MATCHING	<u>1,193.85</u>	<u>1,556.68</u>
1007 RETIREMENT MATCHING	<u>2,390.82</u>	<u>3,117.44</u>
1010 WORKMEN'S COMPENSATION	<u>0.00</u>	<u>2.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>109.24</u>	<u>142.44</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>19,299.79</u></u>	<u><u>25,167.37</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$12,591.19</u>	<u>\$13,207.83</u>
2005 FOOD	<u>6,134.18</u>	<u>3,648.07</u>
<b>TOTAL SUPPLIES</b>	<u><u>18,725.37</u></u>	<u><u>16,855.90</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>3,810.75</u>	<u>1,354.19</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,728.83</u>	<u>2,728.83</u>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	<u>0.00</u>	<u>0.00</u>
3101 TRAINING & EDUCATION	<u>2,600.00</u>	<u>2,365.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>9,139.58</u></u>	<u><u>6,448.02</u></u>
<b>TOTAL JUVENILE COURT GRANT</b>	<u><u>\$47,164.74</u></u>	<u><u>\$48,471.29</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3508.0443  
JUVENILE  
PASS THROUGH  
GRANT

CALENDAR YEAR: 2026      BUDGET      \$0.00

FUND: 3508      JUVENILE PASS THROUGH GRANT

DEPARTMENT: 0443      JUVENILE PASS THROUGH GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1005 OVERTIME & OTHER PREMIUM	<u>\$0.00</u>	<u>\$0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>0.00</u>
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>0.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>0.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>
 <b>TOTAL JUVENILE PASS THROUGH GRANT</b>	 <u><u>\$0.00</u></u>	 <u><u>\$0.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3509.0441  
JUVENILE  
ACCOUNTABILITY  
BLOCK GRANT

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3509    JUVENILE ACCOUNTABILITY BLOCK GRANT

DEPARTMENT: 0441    JUVENILE ACCOUNTABILITY BLOCK GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>0.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL JUVENILE ACCOUNTABILITY             BLOCK GRANT</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3511.0511  
COURT SECURITY  
GRANT

CALENDAR YEAR: 2026 BUDGET REQUEST \$0.00

FUND: 3511 CIRCUIT / DISTRICT COURT GRANT

DEPARTMENT: 0436 COURT SECURITY GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL COURT SECURITY GRANT</b>	<u>\$0.00</u>	<u>\$0.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3513.0513  
JAG  
GRANT

CALENDAR YEAR: 2026	BUDGET	<u>\$4,860.31</u>	
FUND: 3513	JAG GRANT		
DEPARTMENT: 0513	JAG GRANT		
<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>	
OTHER SERVICES & CHARGES			
MISCELLANEOUS			
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>\$4,860.31</u>	
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>4,860.31</u>	
TOTAL JAG GRANT	<u>\$0.00</u>	<u>\$4,860.31</u>	



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3514.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2026    BUDGET    \$250.00

FUND: 3514    JUVENILE COURT GRANT

DEPARTMENT: 0434    JUVENILE COURT GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$0.00</u>
2002 SMALL EQUIPMENT	<u>0.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS	<u>250.00</u>	<u>250.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>250.00</u>	<u>250.00</u>
<b>TOTAL JUVENILE COURT GRANT</b>	<u>\$250.00</u>	<u>\$250.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3515.0442  
JUVENILE  
DRUG COURT  
GRANT

CALENDAR YEAR: 2026 BUDGET \$0.00

FUND: 3515 JUVENILE DRUG COURT GRANT

DEPARTMENT: 0442 JUVENILE DRUG COURT GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$0.00</u>
2005 FOOD	<u>0.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>0.00</u>	<u>0.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>
3101 TRAINING / EDUCATION	<u>0.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL JUVENILE DRUG COURT GRANT</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3516.0445  
LLEBG  
GRANT

CALENDAR YEAR: 2026    BUDGET REQUEST    \$0.00

FUND: 3516    LLEBG GRANT

DEPARTMENT: 0445    LLEBG GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2006 CLOTHING & UNIFORMS	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL LLEBG GRANT</b>	<u>\$0.00</u>	<u>\$0.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3517.0444  
JUVENILE  
OFFICER

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3517    JUVENILE OFFICER GRANT

DEPARTMENT: 0444    JUVENILE OFFICER GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1005 OVERTIME & OTHER PREMIUM	<u>\$0.00</u>	<u>\$0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>0.00</u>
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>0.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>0.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL JUVENILE OFFICER GRANT</b>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3526.0400  
SHERIFF

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3526    PUBLIC SAFETY EQUIPMENT GRANT

DEPARTMENT: 0400    SHERIFF GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL SHERIFF</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3527.0450  
ARORP ORT  
(SHERIFF)

CALENDAR YEAR: 2026      BUDGET      \$0.00

FUND: 3527      ARORP ORT GRANT

DEPARTMENT: 0450      ARORP ORT (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$84,561.65</u>	<u>\$0.00</u>
INVESTIGATOR - 1101	<u>51,171.65</u>	<u>0.00</u>
PEER RECOVERY SPECIALIST - 1102	<u>33,390.00</u>	<u>0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>6,468.97</u>	<u>0.00</u>
1007 RETIREMENT MATCHING	<u>12,954.84</u>	<u>0.00</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>0.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,400.91</u>	<u>0.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>591.93</u>	<u>0.00</u>
1015 UNIFORM ALLOWANCE	<u>0.00</u>	<u>0.00</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>0.00</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>0.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>128,113.18</u></u>	<u><u>0.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>\$0.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL ARORP ORT (SHERIFF)</b>	<u><u>\$128,113.18</u></u>	<u><u>\$0.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3528.0403  
CIRCUIT COURT  
3RD DIVISION

CALENDAR YEAR: 2026      BUDGET      \$56,128.25

FUND: 3528      PEER SERVICES SPECIALTY COURT GRANT

DEPARTMENT: 0403      CIRCUIT COURT 3RD DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$34,965.00</u>	<u>\$36,013.95</u>
PEER SERVICES		
SPECIALTY COURT - 1095	<u>34,965.00</u>	<u>36,013.95</u>
1006 SOCIAL SECURITY MATCHING	<u>2,674.82</u>	<u>2,755.07</u>
1007 RETIREMENT MATCHING	<u>5,356.64</u>	<u>5,517.34</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>992.16</u>	<u>1,022.35</u>
1011 UNEMPLOYMENT COMPENSATION	<u>244.76</u>	<u>252.10</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>
<b>TOTAL PERSONAL SERVICES</b>	<u>54,800.82</u>	<u>56,128.25</u>
<b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	<u>\$54,800.82</u>	<u>\$56,128.25</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3530.0109  
ELECTIONS /  
VOTER  
REGISTRATION

CALENDAR YEAR: 2026    BUDGET    \$0.00

FUND: 3530    ELECTIONS GRANT FUND

DEPARTMENT: 0109    ELECTIONS / VOTER REGISTRATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2002 SMALL EQUIPMENT - PURCHASE	<u>10,000.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u>10,000.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>10,500.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>10,500.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>10,002.53</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>10,002.53</u>	<u>0.00</u>
<b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	<u>\$30,502.53</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3531.0400  
SHERIFF

CALENDAR YEAR: 2026    BUDGET    \$461,731.47

FUND: 3531    RAPID DNA GRANT

DEPARTMENT: 0400    SHERIFF GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2025</u>	<u>APPROPRIATION 2026</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>314,132.31</u>
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>314,132.31</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3093 MISC. LAW ENFORCEMENT	<u>0.00</u>	<u>147,599.16</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>147,599.16</u>
<b>TOTAL SHERIFF</b>	<u>\$0.00</u>	<u>\$461,731.47</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3533.0403  
CIRCUIT COURT  
3RD DIVISION

**CALENDAR YEAR: 2026      BUDGET      \$269,102.33**

**FUND: 3533      BJA GRANT (ADCE)**

**DEPARTMENT: 0403      CIRCUIT COURT 3RD DIVISION**

<b>BUDGET LINE ITEM</b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$50,000.00</u>	<u>\$51,500.00</u>
SOCIAL WORKER - 1101	<u>50,000.00</u>	<u>51,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>3,825.00</u>	<u>3,939.75</u>
1007 RETIREMENT MATCHING	<u>7,660.00</u>	<u>7,889.80</u>
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,301.50</u>	<u>1,340.37</u>
1011 UNEMPLOYMENT COMPENSATION	<u>500.00</u>	<u>500.00</u>
1016 LIFE INSURANCE	<u>116.40</u>	<u>116.40</u>
1019 DENTAL / VISION	<u>401.01</u>	<u>401.01</u>
<b>TOTAL PERSONAL SERVICES</b>	<b><u>73,853.91</u></b>	<b><u>75,737.33</u></b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>1,000.00</u>	<u>400.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,561.42</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<b><u>2,561.42</u></b>	<b><u>400.00</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>4,800.00</u>	<u>4,800.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>70,000.00</u>	<u>110,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>5,000.00</u>	<u>7,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>15,000.00</u>	<u>30,000.00</u>

3533.0403  
CIRCUIT COURT  
3RD DIVISION

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0403    CIRCUIT COURT 3RD DIVISION**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2025</b>	<b>APPROPRIATION 2026</b>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	520.00	1,000.00
3094 MEALS & LODGING	17,528.00	25,850.00
3101 TRAINING & EDUCATION	13,600.00	12,815.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>126,448.00</b>	<b>191,465.00</b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	1,500.00	1,500.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	<b>\$204,363.33</b>	<b>\$269,102.33</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3550.0403  
CIRCUIT COURT  
3RD DIVISION

**CALENDAR YEAR: 2026      BUDGET      \$424,858.23**

**FUND: 3550      BJA GRANT (FREE-C)**

**DEPARTMENT: 0403      CIRCUIT COURT 3RD DIVISION**

<b>BUDGET LINE ITEM</b>	<b><u>APPROPRIATION 2025</u></b>	<b><u>APPROPRIATION 2026</u></b>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$109,450.00</u>	<u>\$112,733.50</u>
PROJECT DIRECTOR - 1101	<u>65,450.00</u>	<u>67,413.50</u>
PEER RECOVERY SPECIALIST - 1102	<u>44,000.00</u>	<u>45,320.00</u>
1006 SOCIAL SECURITY MATCHING	<u>8,372.93</u>	<u>8,624.11</u>
1007 RETIREMENT MATCHING	<u>16,767.74</u>	<u>17,270.77</u>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,848.99</u>	<u>3,060.75</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,194.50</u>	<u>789.13</u>
1016 LIFE INSURANCE	<u>232.80</u>	<u>232.80</u>
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>159,769.04</u></u>	<u><u>163,613.14</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>275.00</u>	<u>6,056.09</u>
2004 MEDICINE & DRUGS	<u>4,000.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>4,275.00</u></u>	<u><u>6,056.09</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>197,981.00</u>	<u>161,593.00</u>
3012 GRANT HOUSING VOUCHER	<u>36,000.00</u>	<u>50,000.00</u>
3013 GRANT TRANSPORTATION VOUCHER	<u>12,000.00</u>	<u>34,110.00</u>

3550.0403  
CIRCUIT COURT  
3RD DIVISION

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0403    CIRCUIT COURT 3RD DIVISION**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2025</b>	<b>APPROPRIATION 2026</b>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,100.00</u>	<u>5,686.00</u>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	<u>1,200.00</u>	<u>3,800.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>248,281.00</u></u>	<u><u>255,189.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>2,400.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>2,400.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	<u><u>\$414,725.04</u></u>	<u><u>\$424,858.23</u></u>