

PROPOSED ORDINANCE 26-01
Sponsored by Budget & Finance Committee

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 24-25 (November 20, 2024), and to declare an emergency.

Section 1: \$100.00 is transferred within County General Fund (1000), Department 0101, County Clerk, from expenditure code 1005 – Overtime to expenditure code 1001 – Salaries, F/T.

Section 2: \$500.00 is transferred within County General Fund (1000), Department 0109, Elections/Voter Registration, from expenditure code 1002 – Salaries, P/T to expenditure code 1001 – Salaries, F/T.

Section 3: \$500.00 is transferred within County General fund (1000), Department 0401, Circuit Court 1st Division, from expenditure code 1002 – Salaries, P/T, as follow:

| | |
|----------|---------------------------------|
| \$165.00 | 1006 – Social Security Matching |
| \$335.00 | 1007 – Retirement Matching |

Section 4: \$1,600.00 is transferred from County General Fund (1000), Department 0403, Circuit Court 3rd Division, from expenditure code 2001 – General Supplies, as follows:

| | |
|------------|----------------------------------|
| \$ 1.00 | 1006 – Social Security Matching. |
| \$1,599.00 | 4004 – Machinery & Equipment |

Section 5: \$1.00 is transferred from County General Fund (1000), Department 0405, Circuit Court 5th Division, from expenditure code 1011 – Unemployment to expenditure code 1006 - Social Security Matching.

Section 6: \$3,626.00 is transferred within County General Fund (1000), Department 0416, Prosecuting Attorney, from expenditure code 4004 – Machinery & Equipment to expenditure code 2001 – General Supplies.

Section 7: \$921.24 is transferred from County General Fund (1000), Department 0101, County Clerk, expenditure code 1011 – Unemployment to Department 0417, Public Defender, expenditure code 1001 – Salaries, F/T.

Section 8: \$2,622.38 is transferred from County General Fund (1000), Department 0417, Public Defender, as follows:

| | | |
|------------|-----------------------|------------------------|
| \$1,800.00 | 1002 – Salaries, P/T | 1001 – Salaries, F/T |
| \$ 496.57 | 1011 – Unemployment | 1001 - Salaries, F/T |
| \$ 108.54 | 1011 – Unemployment | 1006 – Social Security |
| \$ 54.38 | 1010 - Workers' Comp | 1007 – Retirement |
| \$ 160.49 | 1011 – Unemployment | 1007 - Retirement |
| \$ 2.40 | 1016 – Life Insurance | 1007 - Retirement |

Section 9: \$214.00 is transferred from County General Fund (1000), Department 0419, Coroner, from expenditure code 1002 – Salaries, P/T to expenditure code 1001 – Salaries, F/T.

Section 10: \$2,300.00 is transferred within County General Fund (1000), Department 0429, Victim Services & Domestic Violence, from expenditure code 4004 – Machinery & Equipment to expenditure code 2001 – General Supplies.

Section 11: \$385.00 is transferred from County General Fund (1000), Department 0433, Jail Juvenile Grant, as follows:

| | | |
|----------|------------------------|----------------------|
| \$375.00 | 1005 – Overtime | 1001 – Salaries, F/T |
| \$ 10.00 | 1006 – Social Security | 1001 – Salaries, F/T |

Section 12: \$435.00 is transferred from County General Fund (1000), Department 0500, Office of Emergency Management, from expenditure code 1001 – Salaries, F/T to expenditure code 1005 – Overtime.

Section 13: \$1.00 is transferred from County General Unapportion Fund (1805), Department 0104, Collector, from expenditure code 1005 – Overtime to expenditure code 1001 – Salaries, F/T.

Section 14: \$760.00 is transferred from County General Unapportion Fund (1805), Department 00105, Assessor, from expenditure code 1005 – Overtime, as follows:

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|----------|----------------------------|
| \$135.00 | 1001 – Salaries, F/T |
| \$625.00 | 1007 – Retirement Matching |

Section 15: \$1.00 is transferred from County General Unapportion Fund (1805), Department 0430, Collector, from expenditure code 1006 – Social Security to expenditure code 1007 – Retirement.

Section 16: \$100,000.00 is transferred within County Road Fund (2000), Department 0200, County Road, from expenditure code 4008 – AR Hwy Dept & Other Construction Projects, as follows:

| | |
|-------------|-------------------------------------|
| \$75,000.00 | 3071 - Rent – Machinery & Equipment |
| \$25,000.00 | 3009 – Other Miscellaneous |

Section 17: \$215.00 is transferred within American Rescue Plan Fund (3046), Department 0100, County Judge, from expenditure code 1011 - Unemployment, as follows:

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|----------|----------------------|
| \$185.00 | 1001 - Salaries, F/T |
| \$ 30.00 | 1007 – Retirement |

Section 18: \$124,651.98 is anticipated/projected in Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105)

\$124,651.98 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

| | |
|-------------|------------------------|
| \$ 7,680.61 | 1005 – Overtime |
| \$ 8,466.85 | 2002 – Small Equipment |
| \$ 1,441.38 | 2008 – Tires & Tubes |

| | |
|-------------|--|
| \$ 2,373.75 | 3009 – Other Professional Services |
| \$ 2,253.76 | 3030 – Travel |
| \$ 2,906.25 | 3090 – Dues, Memberships & Subscriptions |
| \$24,120.03 | 3094 – Meals & Lodging |
| \$ 1,400.00 | 3101 – Training & Education |
| \$74,009.35 | 4004 – Machinery & Equipment |

Section 19: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on January 20, 2026.

Attest: _____
Margaret Darter
Faulkner County Clerk

Affirm: _____
Allen Dodson
Faulkner County Judge

Dated: January 20, 2026

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This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of
\$ _____