

Faulkner County  
 Statement of Operation  
 Expenditures  
 26-05 to 26-05  
 05/01/2026 - 05/31/2026  
 Summary

Posted on or Before 06/02/2026

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	1,104,774	0	1,104,774	42,436.92	661	466,629.44	2,552	635,592.20	42.24
0101 County Clerk	772,301	2,000	774,301	51,980.80	0	287,616.43	0	486,684.95	37.15
0102 Circuit Clerk	75,000	0	75,000	14,785.00	1,610	27,530.00	1,610	45,860.00	36.71
0107 Quorum Court	222,779	0	222,779	12,028.10	0	62,626.95	0	160,151.71	28.11
0108 Maintenance	641,500	0	641,500	43,633.28	881	299,610.79	1,523	340,365.72	46.70
0109 Elections/Voter Regist	418,391	18,405	436,795	17,984.18	475	236,299.57	475	200,020.38	54.10
0115 IT DEPARTMENT	482,786	0	482,786	47,168.40	2,739	185,199.43	2,739	294,848.34	38.36
0304 Grants-In-Aid Health	45,059	0	45,059	0.00	0	11,264.75	0	33,794.25	25.00
0400 Sheriff	5,106,028	37	5,106,065	414,858.93	0	2,091,627.99	0	3,014,437.09	40.96
0401 Circuit Court 1st Divi	158,074	0	158,074	12,137.96	769	52,154.35	842	105,077.73	32.99
0402 Circuit Court 2nd Divi	1,009,952	0	1,009,952	76,047.76	764	382,458.66	764	626,728.77	37.87
0403 Circuit Court 3rd Divi	132,467	0	132,467	9,189.37	136	47,162.92	1,579	83,725.16	35.60
0404 Circuit Court 4th Divi	53,688	0	53,688	2,623.32	688	12,146.30	688	40,853.89	22.62
0405 Circuit Court 5th Divi	127,642	0	127,642	9,836.44	192	45,435.95	192	82,013.48	35.60
0409 District Court	242,102	0	242,102	9,235.65	0	37,892.01	0	204,210.05	15.65
0416 Prosecuting Attorney	1,069,021	0	1,069,021	77,512.81	665	393,502.12	665	674,854.40	36.81
0417 Public Defender	134,786	0	134,786	11,225.91	0	64,819.15	0	69,967.32	48.09
0418 County Jail	3,151,808	0	3,151,808	328,451.31	0	1,322,458.25	0	1,829,350.17	41.96
0419 CORONER	539,820	0	539,820	31,670.89	134	186,462.35	134	353,224.03	34.54
0429 Victim Service & Domes	243,909	0	243,909	18,676.92	0	92,278.54	0	151,630.13	37.83
0433 Jail Juvenile Grant	66,750	0	66,750	2,965.20	0	12,190.12	0	54,559.68	18.26
0500 Office of Emergency Ma	261,757	0	261,757	11,137.32	408	90,072.35	603	171,081.91	34.41
0604 Muesum	0	0	0	0.00	0	25.01	0	-25.01	0.00
0800 Veterans Service	175,098	0	175,098	6,654.95	100	34,801.39	100	140,196.69	19.88
0803 Grants-In-Aid Social S	147,508	0	147,508	17,500.00	17,500	86,273.17	17,500	43,735.25	58.49
<b>FUND TOTAL ** 1000 County G</b>	<b>16,383,000</b>	<b>20,441</b>	<b>16,403,442</b>	<b>1,269,741.42</b>	<b>27,721</b>	<b>6,528,537.99</b>	<b>31,965</b>	<b>9,842,938.29</b>	<b>39.80</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,900,000	0	4,900,000	356,660.11	0	1,849,974.44	0	3,050,025.56	37.75
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,900,000</b>	<b>0</b>	<b>4,900,000</b>	<b>356,660.11</b>	<b>0</b>	<b>1,849,974.44</b>	<b>0</b>	<b>3,050,025.56</b>	<b>37.75</b>
<b>1006 ARPA Revenue Replacement Fund</b>									
0406 Faulkner County Animal	42,157	0	42,157	0.00	0	0.00	0	42,156.67	0.00
0418 County Jail	5,705,083	0	5,705,083	1,046,138.36	0	1,319,008.11	0	4,386,075.09	23.12
<b>FUND TOTAL ** 1006 ARPA Rev</b>	<b>5,747,240</b>	<b>0</b>	<b>5,747,240</b>	<b>1,046,138.36</b>	<b>0</b>	<b>1,319,008.11</b>	<b>0</b>	<b>4,428,231.76</b>	<b>22.95</b>

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Funds : ALL

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Faulkner County  
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 26-05 to 26-05  
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Posted on or Before 06/02/2026

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
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<b>1801 Commissary</b>									
0426 Commissary	708,000	0	708,000	111,209.83	0	199,245.57	0	508,754.43	28.14
<b>FUND TOTAL ** 1801 Commissa</b>	<b>708,000</b>	<b>0</b>	<b>708,000</b>	<b>111,209.83</b>	<b>0</b>	<b>199,245.57</b>	<b>0</b>	<b>508,754.43</b>	<b>28.14</b>
<b>1803 Federal COVID-19 Programs Interest</b>									
0418 County Jail	0	2,268,849	2,268,849	0.00	0	0.00	0	2,268,848.54	0.00
<b>FUND TOTAL ** 1803 Federal</b>	<b>0</b>	<b>2,268,849</b>	<b>2,268,849</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>2,268,848.54</b>	<b>0.00</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	383,527	0	383,527	28,576.46	0	142,373.75	0	241,152.95	37.12
0104 Collector	673,949	0	673,949	44,513.09	0	247,240.43	0	426,708.11	36.69
0105 Assessor	1,769,197	14,000	1,783,197	125,595.50	1,052	750,253.47	1,052	1,031,892.43	42.07
0106 Equalization Board	15,920	0	15,920	0.00	0	0.00	0	15,920.06	0.00
0430 County Attorney	279,589	0	279,589	18,422.13	95	106,415.78	95	173,077.79	38.06
<b>FUND TOTAL ** 1805 County G</b>	<b>3,122,182</b>	<b>14,000</b>	<b>3,136,182</b>	<b>217,107.18</b>	<b>1,147</b>	<b>1,246,283.43</b>	<b>1,147</b>	<b>1,888,751.34</b>	<b>39.74</b>
<b>1810 Capital Improvement</b>									
0100 County Judge	145,000	10,000	155,000	0.00	0	91,185.81	0	63,814.19	58.83
0418 County Jail	132,739	7,577,000	7,709,739	103,995.15	0	283,835.31	1,000	7,424,903.19	3.68
<b>FUND TOTAL ** 1810 Capital</b>	<b>277,739</b>	<b>7,587,000</b>	<b>7,864,739</b>	<b>103,995.15</b>	<b>0</b>	<b>375,021.12</b>	<b>1,000</b>	<b>7,488,717.38</b>	<b>4.77</b>
<b>2000 County Road</b>									
0200 County Road	12,331,627	140,000	12,471,627	479,805.91	18,309	2,965,455.76	19,103	9,487,068.65	23.78
<b>FUND TOTAL ** 2000 County R</b>	<b>12,331,627</b>	<b>140,000</b>	<b>12,471,627</b>	<b>479,805.91</b>	<b>18,309</b>	<b>2,965,455.76</b>	<b>19,103</b>	<b>9,487,068.65</b>	<b>23.78</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	99,067	0	99,067	3,782.70	0	19,756.60	0	79,310.56	19.94
<b>FUND TOTAL ** 3000 Treasure</b>	<b>99,067</b>	<b>0</b>	<b>99,067</b>	<b>3,782.70</b>	<b>0</b>	<b>19,756.60</b>	<b>0</b>	<b>79,310.56</b>	<b>19.94</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	364,478	0	364,478	18,794.54	45	136,246.10	45	228,187.04	37.38

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<b>FUND TOTAL ** 3001 Collecto</b>	<b>364,478</b>	<b>0</b>	<b>364,478</b>	<b>18,794.54</b>	<b>45</b>	<b>136,246.10</b>	<b>45</b>	<b>228,187.04</b>	<b>37.38</b>
<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	47,445	0	47,445	4,496.30	0	19,855.82	0	27,589.66	41.85
<b>FUND TOTAL ** 3004 Assessor</b>	<b>47,445</b>	<b>0</b>	<b>47,445</b>	<b>4,496.30</b>	<b>0</b>	<b>19,855.82</b>	<b>0</b>	<b>27,589.66</b>	<b>41.85</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	47,945	0	47,945	3,040.24	0	18,548.05	0	29,397.03	38.69
<b>FUND TOTAL ** 3005 County C</b>	<b>47,945</b>	<b>0</b>	<b>47,945</b>	<b>3,040.24</b>	<b>0</b>	<b>18,548.05</b>	<b>0</b>	<b>29,397.03</b>	<b>38.69</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	1,058,846	0	1,058,846	71,115.32	0	375,498.80	0	683,347.41	35.46
<b>FUND TOTAL ** 3006 County R</b>	<b>1,058,846</b>	<b>0</b>	<b>1,058,846</b>	<b>71,115.32</b>	<b>0</b>	<b>375,498.80</b>	<b>0</b>	<b>683,347.41</b>	<b>35.46</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	10,000	0	10,000	0.00	0	0.00	0	10,000.00	0.00
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>10,000.00</b>	<b>0.00</b>
<b>3008 County Library</b>									
0600 County Library	3,115,899	0	3,115,899	221,916.11	9,285	1,214,203.99	9,285	1,892,410.36	38.97
<b>FUND TOTAL ** 3008 County L</b>	<b>3,115,899</b>	<b>0</b>	<b>3,115,899</b>	<b>221,916.11</b>	<b>9,285</b>	<b>1,214,203.99</b>	<b>9,285</b>	<b>1,892,410.36</b>	<b>38.97</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	0.00	0	259,540.00	0	565,460.00	31.46
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>0.00</b>	<b>0</b>	<b>259,540.00</b>	<b>0</b>	<b>565,460.00</b>	<b>31.46</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	0.00	0	2,137.76	0	5,312.24	28.69
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>0.00</b>	<b>0</b>	<b>2,137.76</b>	<b>0</b>	<b>5,312.24</b>	<b>28.69</b>
<b>3017 Jail Operation &amp; Maintenance Fund</b>									
0439 Jail Operations & Main	419,156	0	419,156	32,970.68	0	82,426.70	0	336,729.71	19.66

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				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>419,156</b>	<b>0</b>	<b>419,156</b>	<b>32,970.68</b>	<b>0</b>	<b>82,426.70</b>	<b>0</b>	<b>336,729.71</b>	<b>19.66</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	25,000	0	25,000	0.00	0	0.00	0	25,000.00	0.00
<b>FUND TOTAL ** 3018 County D</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>25,000.00</b>	<b>0.00</b>
<b>3020 911</b>									
0501 911	232,912	316,287	549,199	1,398.71	0	353,706.06	0	195,492.97	64.40
<b>FUND TOTAL ** 3020 911</b>	<b>232,912</b>	<b>316,287</b>	<b>549,199</b>	<b>1,398.71</b>	<b>0</b>	<b>353,706.06</b>	<b>0</b>	<b>195,492.97</b>	<b>64.40</b>
<b>3024 Public Defender</b>									
0417 Public Defender	59,100	0	59,100	1,542.55	40	6,449.57	40	52,610.79	10.91
<b>FUND TOTAL ** 3024 Public D</b>	<b>59,100</b>	<b>0</b>	<b>59,100</b>	<b>1,542.55</b>	<b>40</b>	<b>6,449.57</b>	<b>40</b>	<b>52,610.79</b>	<b>10.91</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	110,352	0	110,352	0.00	0	0.00	0	110,351.88	0.00
<b>FUND TOTAL ** 3026 Public D</b>	<b>110,352</b>	<b>0</b>	<b>110,352</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>110,351.88</b>	<b>0.00</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	94,529	0	94,529	6,550.95	95	32,536.00	95	61,897.28	34.42
<b>FUND TOTAL ** 3027 District</b>	<b>94,529</b>	<b>0</b>	<b>94,529</b>	<b>6,550.95</b>	<b>95</b>	<b>32,536.00</b>	<b>95</b>	<b>61,897.28</b>	<b>34.42</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	3,335	0	3,335	0.00	0	76.85	0	3,258.18	2.30
<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>3,335</b>	<b>0</b>	<b>3,335</b>	<b>0.00</b>	<b>0</b>	<b>76.85</b>	<b>0</b>	<b>3,258.18</b>	<b>2.30</b>
<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	23,236	0	23,236	413.68	0	5,667.46	0	17,568.36	24.39
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>23,236</b>	<b>0</b>	<b>23,236</b>	<b>413.68</b>	<b>0</b>	<b>5,667.46</b>	<b>0</b>	<b>17,568.36</b>	<b>24.39</b>
<b>3042 Tax Assessor Late Assessment Fee</b>									

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0105 Tax Assessor Late Asse	50,000	0	50,000	0.00	0	41,871.00	0	8,129.00	83.74
<b>FUND TOTAL ** 3042 Tax Asse</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0.00</b>	<b>0</b>	<b>41,871.00</b>	<b>0</b>	<b>8,129.00</b>	<b>83.74</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Prosegu	19,256	0	19,256	0.00	0	0.00	0	19,255.90	0.00
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>19,256</b>	<b>0</b>	<b>19,256</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>19,255.90</b>	<b>0.00</b>
<b>3046 American Rescue Plan Fund</b>									
0100 County Judge	216,466	0	216,466	4,693.14	0	26,328.67	0	190,137.61	12.16
0704 Conway Corporation	486,928	0	486,928	22,208.77	0	74,005.94	0	412,921.90	15.20
0708 City of Wooster	160,010	0	160,010	0.00	0	26,948.28	0	133,061.84	16.84
0709 City of Mayflower	1,079,750	-1,067,500	12,250	0.00	0	0.00	0	12,250.00	0.00
0710 STOP DV	171,111	0	171,111	5,905.55	0	43,395.66	0	127,715.49	25.36
0716 COMMUNITY ACTION PROGR	208,415	0	208,415	0.00	0	188,539.28	0	19,875.91	90.46
0722 Conway Corp Water Trea	25,000	1,067,500	1,092,500	0.00	0	0.00	0	1,092,500.00	0.00
<b>FUND TOTAL ** 3046 American</b>	<b>2,347,681</b>	<b>0</b>	<b>2,347,681</b>	<b>32,807.46</b>	<b>0</b>	<b>359,217.83</b>	<b>0</b>	<b>1,988,462.75</b>	<b>15.30</b>
<b>3048 Adult Drug Court - Opioid Settlement Grant Fund</b>									
0403 Circuit Court 3rd Divi	14,035	0	14,035	1,451.96	0	3,479.37	0	10,556.01	24.79
<b>FUND TOTAL ** 3048 Adult Dr</b>	<b>14,035</b>	<b>0</b>	<b>14,035</b>	<b>1,451.96</b>	<b>0</b>	<b>3,479.37</b>	<b>0</b>	<b>10,556.01</b>	<b>24.79</b>
<b>3049 Passport Acceptance Facility Fund</b>									
0117 County Clerk	31,500	0	31,500	0.00	0	8,427.43	0	23,072.57	26.75
<b>FUND TOTAL ** 3049 Passport</b>	<b>31,500</b>	<b>0</b>	<b>31,500</b>	<b>0.00</b>	<b>0</b>	<b>8,427.43</b>	<b>0</b>	<b>23,072.57</b>	<b>26.75</b>
<b>3400 Emergency Squad</b>									
0520 Emergency Squad	153,715	4,700	158,415	8,350.26	0	53,541.21	0	104,874.22	33.80
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>153,715</b>	<b>4,700</b>	<b>158,415</b>	<b>8,350.26</b>	<b>0</b>	<b>53,541.21</b>	<b>0</b>	<b>104,874.22</b>	<b>33.80</b>
<b>3401 Museum</b>									
0604 Museum	80,951	0	80,951	2,493.17	0	9,102.36	0	71,848.22	11.24
<b>FUND TOTAL ** 3401 Museum</b>	<b>80,951</b>	<b>0</b>	<b>80,951</b>	<b>2,493.17</b>	<b>0</b>	<b>9,102.36</b>	<b>0</b>	<b>71,848.22</b>	<b>11.24</b>

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<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	9,215,000	0	9,215,000	1,401,305.68	700	2,066,803.09	700	7,147,496.91	22.43
<b>FUND TOTAL ** 3402 County R</b>	<b>9,215,000</b>	<b>0</b>	<b>9,215,000</b>	<b>1,401,305.68</b>	<b>700</b>	<b>2,066,803.09</b>	<b>700</b>	<b>7,147,496.91</b>	<b>22.43</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	496,484	60,000	556,484	57,475.43	4,516	83,710.81	4,516	468,257.54	15.04
<b>FUND TOTAL ** 3404 Animal W</b>	<b>496,484</b>	<b>60,000</b>	<b>556,484</b>	<b>57,475.43</b>	<b>4,516</b>	<b>83,710.81</b>	<b>4,516</b>	<b>468,257.54</b>	<b>15.04</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	5,205,396	16	5,205,412	415,878.59	4,571	1,975,227.37	4,571	3,225,614.18	37.95
0436 Deputies/Dispatchers	3,074,677	15,000	3,089,677	261,280.78	10,024	1,701,682.10	10,900	1,377,094.22	55.08
<b>FUND TOTAL ** 3407 Criminal</b>	<b>8,280,073</b>	<b>15,016</b>	<b>8,295,089</b>	<b>677,159.37</b>	<b>14,594</b>	<b>3,676,909.47</b>	<b>15,471</b>	<b>4,602,708.40</b>	<b>44.33</b>
<b>3411 Teen Court</b>									
0440 Teen Court	7,252	0	7,252	69.86	0	2,137.77	0	5,114.23	29.48
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>7,252</b>	<b>0</b>	<b>7,252</b>	<b>69.86</b>	<b>0</b>	<b>2,137.77</b>	<b>0</b>	<b>5,114.23</b>	<b>29.48</b>
<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	1,319	0	1,319	0.00	0	0.00	0	1,319.00	0.00
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>1,319</b>	<b>0</b>	<b>1,319</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,319.00</b>	<b>0.00</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	60,610	0	60,610	1,035.00	0	1,651.71	0	58,958.29	2.73
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>60,610</b>	<b>0</b>	<b>60,610</b>	<b>1,035.00</b>	<b>0</b>	<b>1,651.71</b>	<b>0</b>	<b>58,958.29</b>	<b>2.73</b>
<b>3414 Extension Office</b>									
0806 Extension Office	73,886	0	73,886	2,004.55	45	7,850.84	45	65,990.05	10.63
<b>FUND TOTAL ** 3414 Extensio</b>	<b>73,886</b>	<b>0</b>	<b>73,886</b>	<b>2,004.55</b>	<b>45</b>	<b>7,850.84</b>	<b>45</b>	<b>65,990.05</b>	<b>10.63</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	85,476	85,476	0.00	0	85,476.38	0	0.00	100.00

Prepared by: Margaret Darter  
 SOP.RPT.SUMMARY

Funds : ALL

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 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 26-05 to 26-05  
 05/01/2026 - 05/31/2026  
 Summary

Posted on or Before 06/02/2026

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>85,476</b>	<b>85,476</b>	<b>0.00</b>	<b>0</b>	<b>85,476.38</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	48,471	0	48,471	1,273.97	0	4,757.02	0	43,714.27	9.81
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>48,471</b>	<b>0</b>	<b>48,471</b>	<b>1,273.97</b>	<b>0</b>	<b>4,757.02</b>	<b>0</b>	<b>43,714.27</b>	<b>9.81</b>
<b>3511 Court Security Grant</b>									
0436 Circuit/District Court	0	662	662	661.70	0	661.70	0	0.00	100.00
<b>FUND TOTAL ** 3511 Court Se</b>	<b>0</b>	<b>662</b>	<b>662</b>	<b>661.70</b>	<b>0</b>	<b>661.70</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3513 Jag Grant</b>									
0513 Jag Grant	4,860	40	4,901	4,762.83	0	4,762.83	0	137.72	97.19
<b>FUND TOTAL ** 3513 Jag Gran</b>	<b>4,860</b>	<b>40</b>	<b>4,901</b>	<b>4,762.83</b>	<b>0</b>	<b>4,762.83</b>	<b>0</b>	<b>137.72</b>	<b>97.19</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	250	0	250	250.00	0	250.00	0	0.00	100.00
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>250.00</b>	<b>0</b>	<b>250.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3527 ARORP ORT</b>									
0450 ARORP ORT	0	2,936	2,936	0.00	0	2,935.97	0	0.00	100.00
<b>FUND TOTAL ** 3527 ARORP OR</b>	<b>0</b>	<b>2,936</b>	<b>2,936</b>	<b>0.00</b>	<b>0</b>	<b>2,935.97</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3528 Peer Service Specialty Court Grant</b>									
0403 Circuit Court 3rd Divi	56,128	0	56,128	4,377.54	0	22,505.26	0	33,622.99	40.10
<b>FUND TOTAL ** 3528 Peer Ser</b>	<b>56,128</b>	<b>0</b>	<b>56,128</b>	<b>4,377.54</b>	<b>0</b>	<b>22,505.26</b>	<b>0</b>	<b>33,622.99</b>	<b>40.10</b>
<b>3530 Elections Grant Fund</b>									
0109 Elections/Voter Regist	0	28,099	28,099	0.00	0	0.00	0	28,099.39	0.00
<b>FUND TOTAL ** 3530 Election</b>	<b>0</b>	<b>28,099</b>	<b>28,099</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>28,099.39</b>	<b>0.00</b>
<b>3531 RAPID DNA GRANT FUND</b>									

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 SOP.RPT.SUMMARY

Funds : ALL

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Faulkner County  
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 26-05 to 26-05  
 05/01/2026 - 05/31/2026  
 Summary

Posted on or Before 06/02/2026

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
0400 Sheriff	461,731	-58,725	403,006	0.00	0	0.00	0	403,006.47	0.00
<b>FUND TOTAL ** 3531 RAPID DN</b>	<b>461,731</b>	<b>-58,725</b>	<b>403,006</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>403,006.47</b>	<b>0.00</b>
<b>3533 BJA Grant (ADCE) - Adult Drug Court Enhancement</b>									
0403 Circuit Court 3rd Divi	269,102	0	269,102	21,835.43	100	74,592.93	100	194,409.04	27.72
<b>FUND TOTAL ** 3533 BJA Gran</b>	<b>269,102</b>	<b>0</b>	<b>269,102</b>	<b>21,835.43</b>	<b>100</b>	<b>74,592.93</b>	<b>100</b>	<b>194,409.04</b>	<b>27.72</b>
<b>3550 BJA Grant (FREE-C)</b>									
0403 Circuit Court 3rd Div	424,858	0	424,858	22,342.77	0	123,388.06	0	301,470.17	29.04
<b>FUND TOTAL ** 3550 BJA Gran</b>	<b>424,858</b>	<b>0</b>	<b>424,858</b>	<b>22,342.77</b>	<b>0</b>	<b>123,388.06</b>	<b>0</b>	<b>301,470.17</b>	<b>29.04</b>
<b>3551 District Court Grant</b>									
0409 District Court	0	15,000	15,000	0.00	0	0.00	0	15,000.00	0.00
<b>FUND TOTAL ** 3551 District</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>15,000.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>72,110,702</b>	<b>10,499,782</b>	<b>82,610,484</b>	<b>6,190,336.72</b>	<b>76,597</b>	<b>23,644,209.22</b>	<b>83,513</b>	<b>58,882,762.56</b>	<b>28.62</b>
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