

PROPOSED ORDINANCE 26-30

Sponsored by Budget & Finance Committee

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.

An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 25-33 (November 18, 2025), and to declare an emergency.

Section 1: \$1,939.08 is appropriated as a transfer from Sheriff's Pass-through Grants Fund (3529) to County General Fund (1000).

\$1,939.08 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8885).

\$1,939.08 is appropriated from County General Fund (1000) to Department 0400, Sheriff, expenditure code 1005 – Overtime.

Section 2: \$88.47 is appropriated as a transfer from Sheriff's Pass-through Grants Fund (3529) to Criminal Justice Sales Tax Fund (3407).

\$88.47 is anticipated/projected to Criminal Justice Sales Tax Fund (3407). (Revenue Series Code 8885).

\$88.47 is appropriated from Criminal Justice Sales Tax Fund (3407) to Department 0436, Deputies, expenditure code 1005 – Overtime.

Section 3: \$17,310.00 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8764)

\$17,310.00 is appropriated from County General Fund (1000) to Department 0400, Sheriff, expenditure code 1005 – Overtime.

Section 4: \$60,140.00 is anticipated/projected to Criminal Justice Sales Tax Fund (3407). (Revenue Series Code 8764).

\$60,140.00 is appropriated from Criminal Justice Sales Tax Fund (3407) to Department 0436, Deputies, as follows:

\$43,340.00	2006 – Clothing & Uniforms
\$ 4,800.00	2032 – Parts & Repairs-Vehicles
\$12,000.00	4004 – Machinery & Equipment

Section 5: \$5,220.96 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 7154)

\$5,220.96 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies, expenditure code 1005 – Overtime.

Section 6: \$1,844.56 is anticipated/projected to Criminal Justice Fund (3407).
(Revenue Series Code 8762)

\$1,844.56 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies, expenditure code 2007 – Fuels, Oils, & Lubricates.

Section 7: \$10,000.00 is transferred within County General Fund (1000), from Department 0433, Jail Juvenile Grant, expenditure code 1001 – Salaries, Full-Time, to Department 0400, Sheriff, expenditure code 1005 – Overtime.

Section 8: \$14,450.92 is transferred within County General Fund (1000) to Department 0400, Sheriff, as follows:

	From	To
\$ 1,750.92	1002 – Salaries, Part-Time	1005 – Overtime
\$ 6,200.00	1011 – Unemployment	1006 – Social Security Matching
\$ 6,500.00	1011 – Unemployment	1007 – Retirement Matching

Section 9: \$46,000.00 is appropriated from County General Fund (1000), Department 0400, Sheriff, as follows:

\$43,000.00	1005 – Overtime
\$ 3,000.00	1007 – Retirement Matching

Section 10: \$32,000.00 is transferred within County General Fund (1000), Department 0418, County Jail, from expenditure code 1001 – Salaries, Full-Time, to expenditure code 1005 – Overtime.

Section 11: \$600.00 is transferred within County General Fund (1000), Department 0433, Juvenile Jail Grant, from expenditure code 1001 – Salaries, Full-Time, to expenditure code 1005 – Overtime.

Section 12: \$80,000.00 is transferred within Criminal Justice Sales Tax Fund (3407), Department 0421, Criminal Justice Sales Tax-Jail, as follows:

	From	To
\$70,000.00	1001 – Salaries, Full-Time	1005 – Overtime
\$10,000.00	1001 – Salaries, Full-Time	2022 – Plumbing & Electrical

Section 13: \$55,000.00 is transferred within Criminal Justice Sales Tax Fund (3407), Department 0436, Deputies, as follows:

	From	To
\$ 9,000.00	1001 – Salaries, Full-Time	1005 – Overtime
\$46,000.00	1001 – Salaries, Full-Time	2007 – Fuels, Oil, & Lubricants

Section 14: \$34,740.00 is appropriated from Capital Improvements Fund (1810) to Department 0418, County Jail, as follows:

\$24,740.00	3054 – Other Sundry Insurance
\$10,000.00	3072 – Lease – Land & Buildings

Section 15: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on October 20, 2026.

Attest: _____

Margaret Darter
Faulkner County Clerk

Dated: October 20, 2026

Affirm: _____

Allen Dodson
Faulkner County Judge

Dated: October 20, 2026

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of
\$ _____